



Board Meeting & Workshop

Wednesday
August 26, 2026

Clearwater Underground Water Conservation District
640 Kennedy Court
Belton, Texas 76513

**Clearwater Underground Water Conservation District
Board Members**

**Jody Williams, Director Pct. 3
President**

15098 FM 437 South
P.O. Box 780
Rogers, TX 76569
Phone: 254-493-4705
E-mail: jwilliams@cuwcd.org

**Leland Gersbach, Director Pct. 1
Vice-President**

7872 Hackberry
Holland, TX 76534
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E-mail: lgersbach@cuwcd.org

**Jim Brown, Director At-Large
Secretary**

1350 Mission Trail
Salado, TX 76571
Phone: 832-928-3348
E-mail: jbrown@cuwcd.org

Dirk Aaron, Director Pct. 2

736 McKay Lane
Salado, TX 76571
Phone: 254-534-4047
E-mail: dirk.aaron@cuwcd.org

Scott Brooks, Director Pct. 4

425 Mercy Ranch Rd.
Florence, TX 76527
Phone: 254-226-4000
E-mail: sbrooks@cuwcd.org

Agenda

NOTICE OF THE MEETING OF THE
CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT
August 26, 2026

Notice is hereby given that the above-named Board will hold a Board meeting on Wednesday, August 26, 2026 beginning at 1:30 p.m., in the Clearwater UWCD Board Room located at 640 Kennedy Court, Belton, Texas. The following items of business will be discussed¹.

Board Meeting:

- 1. Invocation and Pledge of Allegiance.
- 2. Public comment.²
- 3. Approve minutes of the August 12, 2026, Board meeting.
- 4. Hold Public Hearing on the proposed changes to District Rules and the Administrative Fee Schedule.
- 5. Discuss, consider, and take appropriate action, if necessary, to adopt changes to the District Rules and the Administrative Fee Schedule, by resolution.
- 6. Hold Public Hearing on the proposed tax rate for tax year 2026³.

2026 Taxpayer Impact Statement	2025	2026	Change
Total tax rate (per \$100 of value)	\$0.002230	\$0.002216	0.62% decrease
Average homestead taxable value	\$284,846	\$298,281	4.71% increase
Tax on average homestead	\$6	\$6	0% increase
Total tax levy on all properties	\$899,093	\$952,349	5.92% increase

- 7. Discuss, consider, and take appropriate action, if necessary, to adopt the District Budget for FY2027.
- 8. Discuss, consider, and take appropriate action, if necessary, to adopt the District tax rate for tax year 2026, by resolution³.
- 9. Discuss, consider, and take appropriate action, if necessary, to approve the FY26 line-item budget amendments as requested.
- 10. General Manager’s Report concerning office management and staffing related to District Management Plan⁴.
- 11. Director comments and reports⁴.
- 12. Discuss agenda items for the next meeting.
- 13. Set time and place for the next meeting.
- 14. Adjourn.

RECEIVED FOR POSTING
2026 AUG 14 A 11:48
SHELLEY COSTON
BELL COUNTY CLERK

Dated the 14th day of August 2026.

Jody Williams, Board President

By: Whitney Ingram
Whitney Ingram, Asst. Secretary

Agenda items may be considered, deliberated, and/or acted upon in a different order than set forth above.
CUWCD is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodation and equal opportunity for effective communications will be provided upon request. Please contact CUWCD’s office at 254-933-0120 at least 24 hours in advance if accommodation is needed.
¹ During the meeting, the Board reserves the right to go into executive session for any of the purposes authorized under Chapter 551 of the Texas Government Code, for any item on the above agenda, or as otherwise authorized by law.
² Please limit comments to 3 minutes. The Board is not allowed to take action on any subject presented that is not on the agenda, nor is the Board required to provide a response; any substantive consideration and action by the Board will be conducted under a specific item on a future agenda.
³ These numbers may change pending updates from the Bell County Tax Appraisal District prior to the meeting.
⁴ No formal action will be taken by the Board on these agenda items. These items are on the agenda to provide CUWCD’s staff, Stakeholder Committees, and Directors with an opportunity to bring to the public and each other’s attention important activities and issues pertinent to the management of groundwater within the District, including, but not limited to, current events in the District involving groundwater, wells, or CUWCD permittees, state or regional developments related to water management, and activities of the staff, and Directors. Substantive deliberation and formal action on any of these issues will be conducted pursuant to a specific item on a future agenda.

Minutes - Item #3

Clearwater Underground Water Conservation District Meeting
640 Kennedy Court
Belton, TX
Wednesday, August 12, 2026
Minutes

The Clearwater Underground Water Conservation District (CUWCD) held a Workshop and Board meeting at 1:30 p.m. on Wednesday, August 12, 2026, in the Clearwater UWCD Board Room located at 640 Kennedy Court, Belton, Texas.

Board Members Present:

Jody Williams, President, Pct 3
Leland Gersbach, Vice President, Pct 1
Jim Brown, Secretary, At-Large
Dirk Aaron, Director, Pct 2
Scott Brooks, Director, Pct 4

Absent:

Staff:

Whitney Ingram, General Manager
Shelly Chapman, Admin. Manager
Tristin Smith, Education & Compliance

Guests:

Cole Ruiz – Lloyd Gosselink	Maricruz Bibian – Applicant	Dan Keesee – Salado
John Asbury – Temple	Mike Keester – KTGW	Aaron Waters – Plummer
Peter DiLillo – Harker Heights	Scott Carlson – Met Water	Charles Brashear – Harker Heights
Joyce Jones – WCID #1		

Board meeting convened with President, Jody Williams, at 1:30 p.m.

1. Invocation and Pledge of Allegiance.

Director, Dirk Aaron, led the invocation.
Secretary, Jim Brown, led the Pledge of Allegiance.

2. Public Comment.

Received comments from Dr. John Asbuby.

3. Approve minutes of July 8, 2026, Board meeting and workshop.

Board members received the minutes of July 8, 2026, Board meeting and workshop in their Board packet to review prior to the meeting.

Secretary, Jim Brown, moved to approve the minutes of July 8, 2026, Board meeting and workshop. Vice Director, Dirk Aaron, seconded the motion.

Motion carried 5-0.

4. Discuss, consider, and take appropriate action, if necessary, to accept the monthly Financial Report for July 2026 (FY26) as presented.

Board members received the monthly financial report for July 2026 in their Board packet to review prior to the meeting.

Director, Scott Brooks, moved to accept the July 2026 financial report as presented. Secretary, Jim Brown, seconded the motion.

Motion carried 5-0.

5. Discuss, consider, and take appropriate action, if necessary, to accept the monthly Investment Fund account report for July 2026 (FY26) as presented.

Board members received the monthly investment Fund account report for July 2026 in their Board packet to be reviewed prior to the meeting.

Secretary, Jim Brown, moved to accept the monthly Investment Fund account report for July 2026 as presented. Director, Scott Brooks, seconded the motion.

Motion carried 5-0.

6. *Discuss, consider, and take appropriate action, if necessary, to approve the FY26 line-item budget amendments as requested.*

There were none.

7. *Hold public hearing on the following:*

Discuss, consider, and take appropriate action, if necessary, on a combination drilling and operating permit application for Maricruz Bibian for proposed well N3-26-001P, to authorize groundwater production for domestic use at a proposed annual quantity not to exceed 0.57 acre-feet or 185,735 gallons per year, at a maximum pumping rate not to exceed 7 gallons per minute. The proposed well will be completed to the Middle Trinity Aquifer, in the Southwest Management Zone, with a maximum 1.25-inch column pipe on a 9.9994-acre tract located at 18787 Stillman Valley Rd, Florence, Texas, Latitude 30.92269°/Longitude - 97.73330°.

President, Jody Williams, began the public hearing by offering members of the public an opportunity to provide public comment on the application for a combination drilling and operating permit from Maricruz Bibian. There were none.

Jody officially called to order the public hearing at 1:38 p.m. and reviewed the procedures that would apply to the hearing. He noted that the hearing had been properly noticed, and the application had undergone administrative, legal, and technical review by district staff, general counsel, and geoscience consultants.

Jody administered an oath to all parties speaking on the application. Taking the oaths were: Whitney Ingram – CUWCD General Manager, Mike Keester – KT Groundwater Geoscience Consultant, and Maricruz Bibian – Applicant.

Jody proceeded with the evidentiary phase of the hearing and received testimony from related parties. Jody addressed the applicant and asked her to layout the application. Ms. Bibian testified that the proposed well would be strictly for domestic household use at a newly constructed residence that will house 5 people. She expressed her awareness of declining water levels in the aquifer and is committed to strict conservation. She stated that she would not establish extensive landscaping or irrigate her lawn with the well.

Whitney Ingram, CUWCD General Manager, presented her executive summary noting the administrative requirements and special provisions related to the permit. She stated that the application is administratively complete and compliant with District guidelines.

Mike Keester, KT Groundwater, presented his technical review and analysis of the application. Mike recommended that the pump be set as deep as possible and that the well be equipped with a permanent measuring tube to allow the district to assist with water level tracking.

Jody offered the applicant an opportunity to for rebuttal. He then asked if there were any other questions or discussion pertaining to the application. There were none. Jody concluded the evidentiary portion of the hearing.

Jody asked for a motion. Secretary, Jim Brown, moved to grant the request for the combination drilling and operating permit to include all special provisions offered by the Board and outlined by the General Manager and consultants. Vice President, Leland Gersbach, seconded the motion.

Motion carried 5-0.

Following the vote, Scott shared information with the applicant about water issues in that area and encouraged her to consider a rainwater catchment system.

Jody concluded the public hearing at 2:11 p.m.

8. Discuss, consider, and take appropriate action, if necessary, to approve the setback waiver submitted by Cy Long for an existing well to encroach an adjacent property to less than the required 75-foot setback per District Rule 9.5.52(e) Exceptions to Spacing Requirements.

Whitney presented the request for a setback waiver by Cy Long. The applicant is requesting an exception to the District's requirements that wells observe a minimum setback of 75 feet from all property lines. The setback from PID 348517 is approximately 28 feet from the south property line.

Whitney stated that the applicant has provided the required waiver from the adjacent property owner, James Sweeden. The existing well was previously registered as an exempt well on a 1.84-acre tract that is being replatted to a 1.4-acre tract with groundwater rights encumbered to the original 1.84 acres. The well will observe the required setbacks from all other property lines.

Whitney recommended the Board approve the reduction in setback along the south property line and noted that all requirements have been met.

Director, Dirk Aaron, moved to approve the request for a setback waiver. Secretary, Jim Brown, seconded the motion.

Motion carried 5-0.

9. Discuss, consider, and take appropriate action, if necessary, to call for the November 3, 2026, General Election.

Whitney noted that Directors for Precincts 2, 4, and At-Large were up for election in November. Currently, she has received applications for Precinct 2 and At-Large positions. She is still waiting for paperwork from Precinct 4. Deadline to file is 5:00 p.m. August 17th. If the positions are uncontested, she will cancel the election.

Director, Scott Brooks, moved to call for the November 3, 2026, General Election. Director, Dirk Aaron, seconded the motion.

Motion carried 5-0.

10. Discuss, consider, and take appropriate action, if necessary, to approve election contract with the Bell County Election Department for November 3, 2026, General Elections.

Whitney presented information related to the election contract. The estimated cost will be \$5,000. The contract must be signed and returned by August 20, 2026, if Clearwater UWCD plans to participate with Bell County. If the positions on the Board are uncontested, the contract will not be submitted.

Vice President, Leland Gersbach, moved to approve the election contract with Bell County Election Department. Director, Scott Brooks, seconded the motion.

Motion carried 5-0.

11. Discuss, consider, and take appropriate action, if necessary, to set the preliminary tax rate for tax year 2026 on the proposed budget for FY27.

Whitney reported that on Monday the Appraisal District notified her of an increase in the district certified values. A large commercial property previously under appraisal review board audit added substantial new value to the district's rolls. The adjustment revised the district's No-New-Revenue rate to \$0.002216/\$100 of valuation. This change will generate an annual levy of \$952,349. The proposed tax rate, which is equal to the current tax rate of \$0.002230/\$100 of valuation will generate an annual levy of \$958,366. The difference between the NNR rate and the current tax rate is \$6,017.

The board engaged in a comprehensive review and discussion of the proposed budget for FY27 and the preliminary tax rate.

Vice President, Leland Gersbach, moved to set the preliminary tax rate for tax year 2026 at the No-New-Revenue rate of \$0.002216/\$100 of valuation. Director, Scott Brooks, seconded the motion.

Jody noted that setting a lower preliminary rate is legally binding as a ceiling. The rate cannot be raised at the meeting to adopt the tax rate but can be lowered.

Motion carried 5-0.

12. Discuss, consider, and take appropriate action, if necessary to set date for public hearing and adoption of a.) FY27 Budget, b.) Tax rate for tax year 2026, c.) Proposed changes to the District Rules and Administrative Fee Schedule.

Director, Scott Brooks, moved to set the public hearing on August 26, 2026. Secretary, Jim Brown, seconded the motion.

Motion carried 5-0.

13. Receive monthly report and possible consideration and Board action on the following:

- a) Drought Status Reports**
- b) Education Outreach Update**
- c) Monitoring Wells**
- d) Rainfall Reports**
- e) Well Registration Update**
- f) Aquifer Status Report & Non-exempt Monthly Well Production Reports**

Whitney presented the monthly reports for July 2026. She noted that all reports can be viewed on the district's website.

- **Drought Status:** Whitney commented that there is no drought in the Edwards BFZ and Trinity aquifers at this time.
- **Monitoring Wells:** Monitor wells are trending as expected. Everything appears to be working, and data reporting continues, although there is a slight data lag with the transducer at the Rest Stop well.
- **Education Outreach:** Whitney and Ricky Garrett gave a presentation to the Emeritus Medicus Temple July 22nd. Whitney spoke at the Belton Lions club meeting on July 23rd, and Tristin managed an educational booth at the Harker Heights Environmental Science Expo.
- **Well Registration:** Only one non-exempt well was registered for July.

14. General Manager's Report concerning office management and staffing related to District Management Plan³.

Whitney gave an update on the following topics:

- Operating permits for Mustang Sprins and Lake Thomas RV Resort were cancelled as neither entity submitted a renewal request to the District.
- 3 permit holders are currently exceeding 60% of their annual permitted production. Whitney and Tristan will work with the permit holders and to get them in compliance and make them aware of penalties for noncompliance.

15. Director's comments and reports.

- **Dirk Aaron:** Dirk voiced concerns that Southern Trinity GCD (STGCD) has reportedly failed to enforce its own production limits. Director Aaron recommended that the district, with the assistance of legal counsel, submit a formal Public Information Act (PIA) request to obtain STGCD's five-year history of non-exempt production to establish the facts before the upcoming Desired Future Conditions (DFC) joint planning decision.
- **Jim Brown:** None
- **Leland Gersbach:** None
- **Scott Brooks:** None
- **Jody Williams:** None

16. Discuss agenda items for the next meeting.

- Hold Public Hearings
- Adopt tax rate and budget for FY27
- Adopt changes to District rules and administrative fee schedule

17. Set the time and place of the next meeting.

Wednesday, August 26, 2026, 1:30 – CUWCD Board Room – 640 Kennedy Court, Belton

18. Adjourn.

Board meeting adjourned and Workshop convened with President, Jody Williams, at 3:42 p.m.

Workshop Item #1: Receive presentation from KT Groundwater regarding Task 2026.004 Evaluation of Possible Management Zones for the Edwards BFZ Aquifer.

Received presentation from Mike Keester.

Workshop Item #2: Receive proposed redline changes to the District Rules.

Board and legal counsel convened to Executive Session at 4:13 p.m.

Immediately after returning from executive session at 4:43 p.m., the Board and legal counsel reviewed several proposed redline changes to the District Rules.

Workshop Item #3: Receive proposed redline changes to the Administrative Fee Schedule.

Whitney presented redline changes to the fee schedule, including an increase to the maximum allowable rate for the transport/export fee.

Workshop Item #4: Discuss plans for the 2026 Bell County Water Symposium.

Whitney confirmed that the Huntington Bank Expo Center had been booked for the Symposium. She secured a new caterer for the event. She is currently working on an agenda with the help of a planning committee and has booked a keynote speaker.

Workshop Item #5: Receive updates related to GMA 8 DFC determination, per TWC section 36.108.

All public comments received during the 90-day joint-planning public comment window have been compiled. No further meeting dates have been set. Whitney noted that the district received a late, written comment containing multiple questions regarding the Edwards aquifer. She promised him a written response as soon as possible.

Workshop closed with President, Jody Williams, at 5:00 p.m.

**Jody Williams, President or
Leland Gersbach, Vice President**

ATTEST:

**Jim Brown, Secretary or
Whitney Ingram, Assistant Secretary**

Public Hearing

Rules & Fee Schedule

Item #4-5

**Board Meeting
August 26, 2026**

**Proposed Changes to District Rules
and the Administrative Fee Schedule**

Agenda Items

4. Hold Public Hearing on the proposed changes to District Rules and the Administrative Fee Schedule.
5. Discuss, consider, and take appropriate action, if necessary, to adopt changes to the District Rules and the Administrative Fee Schedule, by resolution.

The proposed revisions and amendments include changes to Rule 1 regarding definitions, Rule 6 regarding exempt wells and permit applications, and Rule 9 regarding spacing and setback requirements. A 20-day notice for a public hearing on the proposed amendments to Rule 1.1, 6 & 9 was posted with the county clerk on August 6th, 2026 at 9:09 AM. A redline copy of the proposed amendments to the District Rules and administrative fee schedule are posted on the District website.

Proposed Changes to District Rules

	Pg	Rule	Proposed Revision	Explanation
1	6	1.1 (mmm)	Amends the following language to District Rule 1.1 (mmm): “Rural Tract” means a tract of land located within the District but outside a municipality, for which a subdivision plat is sought <u>required</u> pursuant to section 232.001 of the Texas Local Government Code, and for which the source of water supply intended for the subdivision is groundwater under the land as contemplated by section 232.0032 of the Texas Local Government Code and the County of Bell Subdivision Regulations.	To clarify that a Rural Tract means a tract of land <u>required to be platted</u> , not just sought
2	8	1.1 (cccc)	Adds the following definition to District Rule 1.1 (cccc): <u>cccc) “Groundwater Availability Certification” means a statement, prepared by a Texas licensed professional engineer or Texas licensed professional geoscientist and certifying that adequate groundwater is available for a subdivision, that is attached to a plat application as required by section 232.0032 of the Texas Local Government Code, Title 30, Texas Administrative Code, Chapter 230, and the Bell County Subdivision Regulations.</u>	To clarify what Groundwater Availability Certification means
3	16	6.3(a)	Amends the following language to District Rule 6.3(a): The District’s permit requirements in these Rules do not apply to Exempt Wells, which shall include the following: a) Drilling or Operating a Water Well solely for Domestic Use or for providing water for livestock or poultry if the Well is located or to be located on a tract of land 10 (ten) acres or <u>larger than 10 (ten)</u>	To be consistent with language in Ch. 36

			<u>acres</u> and Drilled, completed, or equipped so that it is incapable of producing more than 25,000 gallons of groundwater a day; provided, however, that this exemption shall also apply after March 1, 2004 to a Well to be Drilled, completed, or equipped on a tract of land <u>composing 10 acres or</u> less than 10 (ten) acres in size only if: 1) the Well is to be used solely for Domestic Use or for providing water for livestock or poultry on the tract; 2) such tract was platted, meets an exception to platting, or is otherwise lawfully configured prior to March 1, 2004, as a tract <u>of land composing less than</u> 10 (ten) acres <u>or less</u> in size; and 3) such tract is not further subdivided into smaller tracts of land after March 1, 2004 and prior to the Drilling, completion, or equipping of the Well.																																																															
4			Adds the following language to District Rule 6.3(a): <u>Under this subsection, a Water Well located or proposed to be located on a tract of land that has been or is proposed to be subdivided into two or more tracts of land and abuts a street intended by the owner of the tract to be dedicated to public use, and which has not received plat approval from Bell County, is presumed to be ineligible for exemption by operation of Texas Water Code § 36.117(j), absent written confirmation from Bell County that the tract is not subject to plat approval required by Chapter 232, Local Government Code.</u>	Staff recommend striking the original proposal and revisiting at a later time																																																														
5	23	6.9.1 (11)	Amends the following language to District Rule 6.9.1 (11): ...if the Application seeks to supply groundwater to a Rural Tract, a Groundwater <u>Availability Certification</u> Certification Statement as prescribed by the County of Bell Subdivision Regulations in accordance with section 232.0032 of the Texas Local Government Code or a declaration that a Groundwater <u>Availability Certification</u> Certification Statement will be presented to the District prior to Bell County’s platting of the Rural Tract	To be consistent with how the term is used colloquially																																																														
6	53	9.5	Replace Figure 1, 2, & 3 with updated charts <table><tr><td colspan="8"> Upper & Middle Layers of the Trinity Aquifer</td></tr><tr><td colspan="2">District Rule 9.5</td><td colspan="6">Minimum Well Spacing</td></tr><tr><td colspan="2"></td><td colspan="6">Minimum Tract Size</td></tr><tr><td>Column Pipe Size</td><td>1 ¼ in</td><td>1 ½ in</td><td>2 in</td><td>>2-4 in</td><td>>4-6 in</td><td>>6-8 in</td><td>>8 in</td></tr><tr><td>Southwest</td><td>150 ft 2 ac</td><td>330 ft 5 ac</td><td colspan="5">A column pipe size 2 inches or greater is not allowed in this management zone.</td></tr><tr><td rowspan="4">Management Zones</td><td>Stillhouse Hollow</td><td>150 ft 2 ac</td><td>330 ft 5 ac</td><td>660 ft 10 ac</td><td colspan="3">A column pipe size greater than 2 inches is not allowed in this management zone.</td></tr><tr><td>Belton Lake</td><td>150 ft 2 ac</td><td>330 ft 5 ac</td><td>660 ft 10 ac</td><td colspan="3">A column pipe size greater than 2 inches is not allowed in this management zone.</td></tr><tr><td>Eastern IH35</td><td>150 ft 2 ac</td><td>330 ft 5 ac</td><td>660 ft 10 ac</td><td>1,320 ft 20 ac</td><td colspan="2">A column pipe size greater than 4 inches is not allowed in this management zone.</td></tr></table>	 Upper & Middle Layers of the Trinity Aquifer								District Rule 9.5		Minimum Well Spacing								Minimum Tract Size						Column Pipe Size	1 ¼ in	1 ½ in	2 in	>2-4 in	>4-6 in	>6-8 in	>8 in	Southwest	150 ft 2 ac	330 ft 5 ac	A column pipe size 2 inches or greater is not allowed in this management zone.					Management Zones	Stillhouse Hollow	150 ft 2 ac	330 ft 5 ac	660 ft 10 ac	A column pipe size greater than 2 inches is not allowed in this management zone.			Belton Lake	150 ft 2 ac	330 ft 5 ac	660 ft 10 ac	A column pipe size greater than 2 inches is not allowed in this management zone.			Eastern IH35	150 ft 2 ac	330 ft 5 ac	660 ft 10 ac	1,320 ft 20 ac	A column pipe size greater than 4 inches is not allowed in this management zone.		Updated format of charts; added sentences to clarify where specific column pipe sizes are not allowed; Added >4-6 in column on the Upper & Middle Trinity Chart
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7	57	9.5.5 (b)	Adds the following language to District Rule 9.5.5 (b): The General Manager may grant an exception to the 75-foot setback from all property lines when the property line is adjacent to a public road. Under this circumstance, measurement of the setback shall be made from the center of the public road. The Application described in this Rule must be made in writing, signed by Applicant, and include information that demonstrates that the road is a public road and that identifies with specificity the center of the public road, width of the public road, and width of the right of way. This Application and accompanying information must be filed with the District along with the Drilling Permit Application for either an Exempt Well or a Non-exempt Well. <u>If an exception under this section is requested for the location of a Replacement Well intended to replace an Existing Well drilled prior to November 1, 2022, and meets all the requirements of section 8 of these Rules, the General Manager may grant an exception that reduces the setback requirement to 50-feet from all property lines.</u> The General Manager has authority to determine the accuracy of the Application and accompanying materials and to grant the requested exception to the setback.	To be consistent with past determination for replacement wells on narrow tracts																																																																																								
8	58	9.5.5 (c)	Delete unnecessary requirements for plat or sketch: If an exception to the minimum Well spacing, minimum tract size, and/or the minimum property line setback requirements of the District is desired, a Person shall submit an Application to the Board. In the Application, the Applicant must explain the circumstances justifying the exception(s) sought. The Application must be made in writing to the District, and should include a plat or sketch, drawn to scale, one inch equaling 200 feet. The plat or sketch must show the property lines in the immediate area and show accurately, to scale, all Wells within	Maps are typically drawn using publicly available CUWCD map tools																																																																																								

one-half mile of the proposed Well site. The Application must contain the names and addresses of all property owners whose property adjoins the tract on which the proposed Well is to be located. The Application must contain the names and addresses of all owners of Existing Wells within one-half mile of the proposed Well site. The Application and plat must be certified by some Person actually acquainted with the facts who shall attest that the facts contained in the Application and plat are true and correct.

Proposed Changes to the Administrative Fee Schedule

Effective January 1, 2024, the maximum allowable rate the District may impose for an export fee or surcharge under this Rule shall increase each calendar year in accordance with Section 36.122 (e-1), Texas Water Code. An export fee or surcharge imposed, or an increase in an import export fee or surcharge, is not valid unless it is approved by the Board after a public hearing. In 2025, the Board adopted the maximum allowable rate for Export Surcharge at \$0.206 per thousand gallons. For 2026, the maximum allowable rate is \$0.21218 per thousand gallons. The chart below outlines the impact to water exporters if the same amount of water is exported out of the district in 2026.

2025 Fees	East Bell	Little Elm	Bell-Milam	O&B	JSWSC	CTWSC	Total
Total Export Permit	1,010,138	900,913	35,660,000	606,977	47,639,478	239,500,802	
Total Water Exported (conjunctive)	3,361,740	2,142,925	37,107,300	2,470,570	4,430,100	220,971,070	
% Groundwater (x)	7.25%	29.00%	42.65%	4.87%	100.00%	10.00%	
Total Groundwater Exported	243,726	621,448	15,826,263	120,317	4,430,100	22,097,107	
(÷)	1000	1000	1000	1000	1000	1000	
	243.73	621.45	15,826.26	120.32	4,430.10	22,097.11	
District Fee (x)	0.206	0.206	0.206	0.206	0.206	0.206	
Export Fee	\$50.21	\$128.02	\$3,260.21	\$24.79	\$912.60	\$4,552.00	\$8,927.83
2026 Fees	East Bell	Little Elm	Bell-Milam	O&B	JSWSC	CTWSC	Total
Total Export Permit	1,010,138	900,913	35,660,000	606,977	47,639,478	239,500,802	
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Total Groundwater Exported	243,726	621,448	15,826,263	120,317	4,430,100	22,097,107	
(÷)	1000	1000	1000	1000	1000	1000	
	243.73	621.45	15,826.26	120.32	4,430.10	22,097.11	
District Fee (x)	0.21218	0.21218	0.21218	0.21218	0.21218	0.21218	
Export Fee	\$51.71	\$131.86	\$3,358.02	\$25.53	\$939.98	\$4,688.56	\$9,195.66

GM Recommendations

- ✓ Adopt, by resolution, the proposed changes to District Rules and the Administrative Fee Schedule

Administrative Fee Schedule

Per District Rule 13.1, the Clearwater UWCD Board has established a schedule of administrative fees for the District by resolution. Applications to the District are not accepted until receipt of all applicable fees are received by the District office.

Exempt Well Application Fees

New/Replacement/Unregistered Well

No Fee

Non-Exempt Permit Application Fees

All Drilling and Operating Permit applications of 5-acre feet or more are a two-step process with progressive fees that have a maximum cost not to exceed the following:

Drilling Permit Fee Maximum **\$7,500.00**

Operating Permit Fee Maximum **\$10,000.00**

Combined Fee Maximum Rate **\$17,500.00**

The base fee assessed for each permit level includes the base annual withdrawal amount. The progressive fees apply to the requested amount that exceeds the base annual withdrawal amount. See the Table of Fees below.

Title	Annual Withdrawal Amount (ac-ft)	Withdrawal Limit Condition	Drilling Permit Base Fee	Drilling Permit Progressive Fee ²	Operating Permit Progressive Fee ²	Operating Permit Progressive Fee ²
Level I	0	Up to and including 1 ac-ft	\$ 150.00	-	-	-
Level II	1	Up to but not including 5 ac-ft	\$ 400.00	-	\$ 600.00	-
Level III	5	Up to but not including 130 ac-ft	\$ 400.00	\$ 15.00	\$ 600.00	\$ 20.00
Level IV	130	Equal to or Greater than 130 ac-ft	\$ 2,200.00	\$ 7.50	\$ 3,300.00	\$ 10.00

Level I uses a Combination Permit. Combination Fees are listed under Drilling Fees.

²Progressive fee unit is per acre-foot

A Non-Exempt Well (N3) satisfies one or more of the following:

- ☐ A groundwater well used for domestic purposes or for watering livestock or poultry that is drilled, equipped, or completed, capable of producing groundwater based on identified need, column pipe size, and prescribed management zone, to be located on a tract of land consisting of less than 10-acres and greater than or equal to 2-acres of land, subdivided on or after March 1, 2004, is a Non-Exempt wells (N3) Classified as a Level I per the fee schedule
- ☐ A groundwater well used for other beneficial purposes, capable of producing groundwater for a prescribed need, is a Non-Exempt Well (N3), Classified as Level I – Level IV per the fee schedule
- ☐ A groundwater well used for purposes other than domestic, livestock or poultry, Classified as Level I – Level IV per the fee schedule
- ☐ A groundwater well used to serve two or more homes, with a shared well agreement, on tracts of land less than 10 acres and equal to or greater than 2 acres, Classified as Level I – Level IV per the fee schedule

Table of Fees			
ac-ft	Combined Fee	Drilling Fee	Operating Fee
0.5	\$ 150.00	-	-
1	\$ 150.00	-	-
2	\$ 1,000.00	\$ 400.00	\$ 600.00
3	\$ 1,000.00	\$ 400.00	\$ 600.00
4	\$ 1,000.00	\$ 400.00	\$ 600.00
5	\$ 1,000.00	\$ 400.00	\$ 600.00
30	\$ 1,875.00	\$ 750.00	\$ 1,125.00
55	\$ 2,750.00	\$ 1,100.00	\$ 1,650.00
80	\$ 3,625.00	\$ 1,450.00	\$ 2,175.00
105	\$ 4,500.00	\$ 1,800.00	\$ 2,700.00
130	\$ 5,500.00	\$ 2,200.00	\$ 3,300.00
155	\$ 5,937.50	\$ 2,375.00	\$ 3,562.50
180	\$ 6,375.00	\$ 2,550.00	\$ 3,825.00
205	\$ 6,812.50	\$ 2,725.00	\$ 4,087.50
230	\$ 7,250.00	\$ 2,900.00	\$ 4,350.00

Administrative Fees	
Groundwater Availability Certification ¹	\$ 1,250.00
Encumbrance Agreement Review & Recording Fee ¹	\$ 150.00
Encumbrance Agreement Recording Fee (when District forms are used) ¹	\$ 50.00
Shared Well Agreement Review & Recording Fee ¹	\$ 150.00
Shared Well Agreement Recording (when District forms are used)	\$ 50.00
Export Surcharge ² (per thousand gallons)	\$ 0. <u>21218</u>
¹ Fees shown are for administrative review, technical review, and legal consultation on behalf of the Applicant and the District. Full payment of all fees is required before the application may be deemed administratively complete. No fee is required for a change in well ownership for either an exempt well or a non-exempt well.	
² As allowed in Texas Water Code, Chapter 36.122(e)(2)	
Printing & Copying Fees	
District Document (max 1 copy)	No Fee
Miscellaneous Copying (max 1 copy)	No Fee
Map Size (8.5 x 11, 8.5 x 14, 11 x 17)	No Fee
<i>The above fees include documents such as Rules, Management Plan, Bylaws, Annual Report, etc. This does not include studies such as historic hydrogeologic reports, groundwater availability studies, Well Completion Reports, and any other reports that can be provided electronically. Studies are available at cost.</i>	
Special Notes	
☐ Application Forms are available on the District website: www.cuwcd.org ☐ Technical and legal expenses often exceed the fees established by Clearwater UWCD. ☐ All additional costs over the established fee for administrative, technical, and legal review will be covered by Clearwater UWCD.	
Submit assessed fees to Clearwater UWCD, P.O. Box 1989, Belton, Texas 76513	
 254.933.0120	 cuwcd.org
	 700 Kennedy Court Belton, Texas 76513

Clearwater Underground Water Conservation District Notice of Public Hearing on District Rules

Notice is hereby given that the Board of Directors of the Clearwater Underground Water Conservation District ("District") will hold a public hearing on Wednesday, August 26th, 2026, at 1:30 PM at the Clearwater Boardroom located at 640 Kennedy Court, Belton, Texas 76513 to discuss, consider, receive public comment, and potentially act on proposed amendments to District Rules 1.1, 6 & 9. The proposed amendments to the District Rules include changes to the definitions section, 6.3 regarding tract size requirements for Exempt Wells, and 9.5 regarding spacing requirements. The District will also discuss, consider, receive public comment, and potentially act on adjusting its administrative fees.

All interested members of the public are invited to participate and comment orally and in writing. A copy of the proposed amendments to the District Rules may be requested by email at wingram@cuwcd.org and may be reviewed or copied on the District's website at <https://cuwcd.org/>.

Dated: August 6, 2026

By: *Whitney Ingram*

Whitney Ingram

General Manager

Clearwater Underground Water Conservation District

RECEIVED FOR POSTING
2026 AUG - 6 A 9:09
SHELLEY COSTON
BELL COUNTY CLERK

CROSSWORD
By THOMAS JOSEPH

ACROSS

1 Twin of Romulus

6 Be of use

11 Stand

12 River through Nantes

13 O'Neill work

14 Over-charges

15 Plotted out

17 — chi (martial art)

19 Smelter supply

20 Reggae kin

23 Stick

25 Word on an octagon

26 Experience trouble

28 Severe criticism

29 Sigh, say

30 Still

31 Ravine

32 Seething

33 Toward midnight

35 Yellow gem

38 Baseball's Pee Wee

41 Kept in reserve

42 Some messages

43 Calendar lines

44 Song

DOWN

1 "Gnarly!"

2 Drop the ball

3 NBA team

4 West Point inits.

5 Shipping stop

6 "Sea-scape" playwright

7 Nullified

8 Suffer

9 Tick off

10 Trumpeter Elgart

16 Get the oven ready

17 Chewy candy

18 "Hello" singer

20 Patti Page hit

21 Eucalyptus eater

22 "Gorillas in the Mist" director

24 Caribou's kin

25 "Quiet!"

27 No longer good

31 Loving looks

33 Deficiency

34 Convoy truck

35 Road rescue

36 Low digit

37 Chart model

39 Remain unused

40 English cathedral city

SAINT SPAR

KENAI OHARE

IRATE PANEL

BOGS REGINA

USO TARCAY

MONTREAL

LYRA TEST

EDMONTON

GAS EAR ROE

OTTAWA BATS

AROMA MOIST

LINER ANNIE

SAYS POSED

Yesterday's answer

18 "Hello" singer

20 Patti Page hit

21 Eucalyptus eater

22 "Gorillas in the Mist" director

24 Caribou's kin

25 "Quiet!"

27 No longer good

31 Loving looks

33 Deficiency

34 Convoy truck

35 Road rescue

36 Low digit

37 Chart model

39 Remain unused

40 English cathedral city

1 2 3 4 5 6 7 8 9 10

11 12 13 14 15 16 17 18 19 20 21 22

23 24 25 26 27 28 29 30 31 32 33 34

35 36 37 38 39 40 41 42 43 44

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CLASIFIEDS

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Public Notices & Legals

Notice of Public Sale

Pursuant to Chapter 59 of the Texas Property Code and to satisfy a landlord's lien, Amy's Attic Self Storage will hold an online public auction via StorageTreasures.com. All bids must be received by 10:00am Aug 21st. Seller reserves the right not to accept any bid, and to withdraw any property from sale. Unit will go to the highest bidder. Property includes the contents:

Salado, TX: Ashley Hudson- chair(s), armoire, aquarium, shoe rack, bags - cannot see thru, boxes, clothes, picture(s), totes, hanging rack, suitcases

Temple, TX: Teresa Gomez- mattress, bed frames, entertainment center, tables, lamp, storage box, water dispenser, toys, totes.

Clara Bell- mattress, chair, couch, lamp, furniture dolly, shelves, microwave, bags, clothes, shoes, dishes, pictures, totes, cooler

Belton, TX: Jessica Rendon- dresser, gas stove, TV, Insta Pot, bags, boxes, DVDs, totes, toys

Rhonda Fangohr- chair(s), lamp(s), shelf(s), tv, work bench, boxes, fan(s), pictures, camping gear, totes

Dickinson, TX: Subhi Khireiwish- Chair, 2 Lamps, 3 Shelves, Cabinet, Bin / drawer, Folding table, Extension cord, Boxes, Totes, Ladder, 2 dollies

Subhi Khireiwish- Shelves, Dressers, Speaker, Car, Bags, Boxes, Tools, Suitcases

Subhi Khireiwish- Chair, Lamp, Cabinet, Bags, Boxes, Tools, Household Items, Broom, Hose

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Rentals

Apartment Furnished 9

EFFICIENCIES

Bills Paid. FURNISHED.

Ramona Courtyard, Near VA. 254-778-1374. Eat Free Nearby.

LOOK!

RENT DAILY, WEEKLY, OR MONTHLY! FURNISHED EFFICIENCIES

TVs, Full Kitchen.

Free: Cable, Internet. Bills Paid. No Lease. Pet Friendly

Located across the VA, Under NEW Ownership

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You can catch the eye of those prospective buyers by advertising in the Classifieds with a display ad.

254-778-4444

Announcements

Public Notices & Legals 30

Notice of Public Sale

Pursuant to Chapter 59 of the Texas Property Code, an online auction will be held at

www.storageauctions.com.

Alpha Omega Self Storage is located at 418 Old Waco Road Temple, Texas 76504. Bidding will start on 8-17-26 and continue on 8-27-26 at 1:30 pm. Buyer needs to have unit paid for and cleaned out according to Storageauction.com and Alpha Omega Self Storage Guidelines. The seller reserves the right to withdraw from the sale. Property will be sold "as is" condition. Property will be sold to the highest bidder for cash to satisfy a Landlord's Lien. Property is each space maybe sold item-by-item, in batches or by space. Property to be sold includes contents of the following tenants:

Olivia Gaston - misc items, mattress

Humberto Monroia - piano, misc household items

Christopher Perez - ice chest, boxes, signs, misc

BELTON INDEPENDENT SCHOOL DISTRICT

has posted Request for Proposals at

https://bisd.ionwave.net/Login.aspx.

Fine Arts Contracted Services

RFP #2603-275-401-1

Due: May 31, 2030, at 10:00 a.m. CST

Group Travel Services

RFP #2608-375-429

Due: September 8, 2026, at 10:00 a.m. CST

Kitchen Repairs and Services

RFP #2608-675-428

Due: September 3, 2026, at 10:00 a.m. CST

Trailers and Related Equipment and Services

RFP #2608-775-430

Due: October 1, 2026, at 10:00 a.m. CST

Proposals are due by indicated date/time, via the electronic bidding system, by mail or in person at Belton ISD Purchasing Dept. 1220 Huey Dr., Belton, TX 76513. BISD reserves the right to accept or reject any or all proposals. For questions, contact us at 254-215-2176.

Public Notices & Legals 30

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Pursuant to Chapter 59 of the Texas Property Code and to satisfy a landlord's lien, Amy's Attic Self Storage will hold an online public auction via StorageTreasures.com. All bids must be received by 10:00am Aug 21st. Seller reserves the right not to accept any bid, and to withdraw any property from sale. Unit will go to the highest bidder. Property includes the contents:

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Clara Bell- mattress, chair, couch, lamp, furniture dolly, shelves, microwave, bags, clothes, shoes, dishes, pictures, totes, cooler

Belton, TX: Jessica Rendon- dresser, gas stove, TV, Insta Pot, bags, boxes, DVDs, totes, toys

Rhonda Fangohr- chair(s), lamp(s), shelf(s), tv, work bench, boxes, fan(s), pictures, camping gear, totes

Dickinson, TX: Subhi Khireiwish- Chair, 2 Lamps, 3 Shelves, Cabinet, Bin / drawer, Folding table, Extension cord, Boxes, Totes, Ladder, 2 dollies

Subhi Khireiwish- Shelves, Dressers, Speaker, Car, Bags, Boxes, Tools, Suitcases

Subhi Khireiwish- Chair, Lamp, Cabinet, Bags, Boxes, Tools, Household Items, Broom, Hose

CALL CLASSIFIED (254) 778-4444

Notices

CITY OF BELTON, TEXAS

NOTICE OF PUBLIC HEARINGS ON AMENDMENTS TO THE ZONING ORDINANCE

The Planning and Zoning Commission will conduct a meeting at 5:30 p.m., August 18, 2026, at the Harris Community Center, 401 N. Alexander Street, Belton, Texas, to consider the following amendments:

A. Amendments to the Zoning Ordinance:

1. Z-26-09 - Hold a public hearing and consider a zoning change from Commercial Highway to Planned Development - Commercial Highway on approximately 1.069 acres located at 217 Mays Street, south of Spring Street and north of East Avenue B.

2. Z-26-13 - Hold a public hearing and consider a zoning change from Planned Development - Commercial Highway to Planned Development-Commercial Highway with a Specific Use Permit for a Package Store on approximately 0.039 acres, located at 7379 W US Hwy 190-SE # 101.

3. Z-26-14 - Hold a public hearing and consider a zoning change from Commercial-2 (C-2) to Office-2 (O-2) with a Specific Use Permit (SUP) for a Bail Bonding Agents and Services on approximately .635 acres located at 3805 S IH 35.

4. Z-26-15 - Hold a public hearing and consider a zoning change from Planned Development-Expo PD-11, Planned Development-Commercial Highway to Planned Development-Commercial Highway on approximately 101.092 acres, located at 301 and 551 W Loop 121 and properties on S IH 35 Svc Rd.

5. Z-26-16 - Hold a public hearing and consider a zoning change from Light Industrial to Planned Development-Light Industrial on approximately 20.83 acres, located at 702 W Ave O.

Items recommended by the Planning and Zoning Commission will be forwarded to the City Council for consideration during their meeting at 5:30 p.m., August 25, 2026, at the Harris Community Center, 401 N. Alexander Street, Belton, Texas.

Information regarding possible amendments to the Zoning and Subdivision Ordinances are on file for public examination in the Planning Department at City Hall, 333 Water Street, Belton, Texas.

If you require interpreter services for the deaf or hearing impaired, please contact the City Clerk at least 48 hours in advance at 254-933-5817.

Eyemart Express Provides Notice of Data Event

Farmers Branch, Texas - July 31, 2026 - Eyemart Express, LLC ("Eyemart") hereby provides notice about a cybersecurity event that involved certain individuals' personal data.

Eyemart, a nationwide provider of retail optical and optometric services, learned on February 19, 2026 about unauthorized access to its systems on February 12, 2026. Eyemart was able to contain the incident and secure its systems that same day. In addition, Eyemart immediately launched an investigation to determine the nature and scope of the incident.

The data involved varies based on a given individual's relationship with Eyemart. For certain Eyemart customers, their name, vision insurance information, date of birth and/or eyeglass purchase or prescription were involved. Eyemart has mailed notification letters to such customers except when it could not determine an address for them. For other affected individuals, name, address, Social Security number, date of birth, eyeglass prescription, health plan and/or other information was involved (as more particularly described in Eyemart's notification letters to such individuals). If you have questions or would like additional information, including whether you are one of the above-described customers for which Eyemart was not able to determine an address, you may contact Eyemart at 800-655-4635.

As part of Eyemart's response to this incident and its ongoing commitment to information security, Eyemart continues to review and update its training, processes, and procedures, and is working to implement measures to reduce the possibility of a similar incident in the future. Eyemart is also cooperating with federal law enforcement. For individuals whose Social Security number was involved, Eyemart is providing complimentary credit monitoring (as explained in Eyemart's notification letters to such individuals).

Eyemart encourages all individuals to remain vigilant as to potential incidents of identity theft and fraud by reviewing account statements and periodically reviewing their credit report. Individuals may obtain a free copy of their credit report by calling 1-877-322-8228 or by visiting www.annualcreditreport.com and following instructions for submission of requests. Relevant contact information for the national credit reporting agencies is as follows:

Equifax, PO Box 740241, Atlanta, GA 30374, www.equifax.com, 1-800-685-1111

Experian, PO Box 2104, Allen, TX 75013, www.experian.com, 1-888-397-3742

TransUnion, PO Box 2000, Chester, PA 19016, www.transunion.com, 1-800-888-4213

Upon receipt of credit reports, individuals should review them carefully. They should look for unrecognized accounts or creditor inquiries, and for inaccuracies in reported data such as address, payment history, or date of birth. If anything looks incorrect, individuals should contact the credit reporting agency using contact information provided with the report. Individuals may also contact the Federal Trade Commission ("FTC") or their state Attorney General for information about identity theft and credit report fraud alerts and security freezes. The FTC may be contacted at 800 Pennsylvania Avenue NW, Washington, DC 20580, 1-877-ID-THEFT (438-4338), and TTY: 1-866-653-4261.

Rentals

Commercial Property For Lease

CONVENIENTLY LOCATED IN DOWNTOWN TEMPLE

• 7,700 total sq. ft. available including office space

• Suitable for light industrial usage

• Rear Loading Dock with overhead doors front/back

• High visibility on corner lot with access from Central Ave and 7th St.

• Convenient off-street customer parking

254-774-5204

for more information

Business & Services

Misc. Services 55

CLEAN OUT

Flower Beds, Garages,

FREE ESTIMATES

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Jerry 254-421-0477

Misc. Services 55

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Temple Telegram

Classified

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Building, Home Maint.

Landscaping, Yard Work 82

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Sandy Loom Top Soil Gravel Delivery. Sold by Load. M-F, 8a-5p, Sat 8a-12p 947-0149.

LONE STAR GRADING

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Bids

REQUEST FOR BID

Temple Health & Bioscience Economic Development District (THBD) is accepting sealed bids for the following project:

The Link - Utilities and Storm Improvements

Bid documents, specifications, and contract requirements are available on THBD's website at thbd.org. Information regarding how to obtain the project plans is also available on the website.

Sealed bids must be received no later than 2:00 p.m. Central Time on August 21, 2026. Late submissions will not be accepted. Sealed bids must be delivered to Jennifer Stockton at 201 Santa Fe Way, Suite 103, Temple, Texas 76501. Bids will be publicly opened and read aloud at 2:00 p.m. Central Time on August 21, 2026, at the same address.

THBD reserves the right to reject any or all bids, to waive any informalities or irregularities in bids received, and to accept the bid deemed to be the best value to THBD.

For additional information, please visit THBD's website or contact THBD directly at jstockton@thbd.org or at 254-516-2250.

Notices

Clearwater Underground Water Conservation District

Notice of Public Hearing on District Rules

Notice is hereby given that the Board of Directors of the Clearwater Underground Water Conservation District ("District") will hold a public hearing on Wednesday, August 26th, 2026, at 1:30 PM at the Clearwater Boardroom located at 640 Kennedy Court, Belton, Texas 76513 to discuss, consider, receive public comment, and potentially act on proposed amendments to District Rules 1.1, 6 & 9. The proposed amendments to the District Rules include changes to the definitions section, 6.3 regarding tract size requirements for Exempt Wells, and 9.5 regarding spacing requirements. The District will also discuss, consider, receive public comment, and potentially act on adjusting its administrative fees.

All interested members of the public are invited to participate and comment orally and in writing. A copy of the proposed amendments to the District Rules may be requested by email at wingram@cuwdc.org and may be reviewed or copied on the District's website at https://cuwdc.org/.

City of Belton- HOME Program

Combined Notice of Finding of No Significant Impact and Intent to Request Release of Funds

August 6, 2026

The City of Belton 333 Water Street Belton Texas 76513 254-933-5813

This Notice shall satisfy two separate but related procedural requirements for activities to be undertaken by The City of Belton, Texas.

REQUEST FOR RELEASE OF FUNDS

On or about August 25, 2026, the City of Belton will submit a request to the Texas Department of Housing and Community Affairs (TDHCA) for the release of HOME Investment Partnership Program (HOME) funds under Title II of the National Affordable Housing Act of 1990, as amended, to undertake a project known as the Belton HOME Housing Rehabilitation Assistance Program to undertake the rehabilitation and/or reconstruction of up to \$175,000/home that is fifty homes. The City of Belton has determined that this environmental review will be tiered because all of the project addresses are not known at this time. A tiered project allows the environmental analysis to be completed first on a broader geographic area. Then a second review on a site-specific basis will be completed once addresses are identified. This will be a multi-year release for 2026, 2027, 2028, 2029 and 2030 if funding is available. No construction work will begin until all levels of this tiered review are completed.

FINDING OF NO SIGNIFICANT IMPACT

The City of Belton has determined that the project will have no significant impact on the human environment. Therefore, an Environmental Impact Statement under the National Environmental Review Policy Act of 1969 (NEPA) is not required. Additional project information is contained in the Environmental Review Record (ERR). The ERR will be made available to the public for review by U.S. mail or online. Please submit your request by U.S. mail to 333 Water Street, Belton, TX 76513. The ERR can be accessed online at the following website https://www.beltontexas.gov/

PUBLIC COMMENTS

Any individual, group, or agency may submit written comments on the ERR to the City of Belton, 333 Water Street, Belton, Texas 76513. All comments received by August 24, 2026, will be considered by the City of Belton prior to authorizing submission of a request for release of funds. Commenters should specify which part of this Notice they are addressing.

RELEASE OF FUNDS

The City of Belton certifies to TDHCA that Sam Listi in his official capacity as City Manager consents to accept the disbursement of the Federal Courts if an action is brought to enforce responsibilities in relation to the environmental review process and that these responsibilities have been satisfied. TDHCA's approval of the certification satisfies its responsibilities under NEPA and related laws and authorities and allows the City of Belton to use Program Funds.

OBJECTIONS TO RELEASE OF FUNDS

TDHCA will accept objections to its release of funds and the City of Belton certification for a period of fifteen days from its receipt of the request only if they are one of the following bases: (a) the certification was not executed by the Certifying Officer or other officer of the City of Belton approved by TDHCA; (b) the City of Belton has omitted a step or failed to make a decision or finding required by HUD regulations at 24 CFR Part 58; (c) the grant recipient or other participants in the project have committed funds or incurred costs not authorized by 24 CFR Part 58 before approval or a release of funds by TDHCA; or (d) another Federal Agency acting pursuant to 40 CFR Part 1504 has submitted a written finding that the project is unsatisfactory from the standpoint of environmental quality. Objections must be prepared and submitted via email in accordance with the required procedures (24 CFR Part 58, Sec. 58.76) and shall be addressed to TDHCA at environmental@tdhca.texas.gov. Potential objections should contact TDHCA via email to verify the actual last day of the objection period.

Sam Listi

City Manager, City of Belton

(254) 778-4444

10 South 3rd Street

Temple, Texas 76501

tdtnews.com

su do ku

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6 1 9 6 1 5 4

9 2 6 5 4 6 2

3 4 6 8 9 2

2 4 6 3 2 5

8 7 9 3 2 5

5 9 7 9 7 4

Difficulty: ★★★ 8/6

How to Play:

Using the numbers provided, complete the grid so that every row, column, and 3x3 square contains the numbers 1-9 without duplications. Find solutions, tips, and computer program at www.sudoku.com

7 5 6 4 2 9 8 3 1

3 4 2 6 8 1 9 7 5

9 1 8 7 5 3 2 6 4

2 3 1 9 7 6 4 5 8

8 6 4 5 1 2 7 9 3

5 7 9 3 4 8 1 2 6

1 9 7 8 3 5 6 4 2

4 2 3 1 6 7 5 8 9

6 8 5 2 9 4 3 1 7

Difficulty: ★★★

Yesterday's Solution

AXYDLBAAXR

is LONGFELLOW

One letter stands for another. In this sample, A is used for the three L's, X for the two O's, etc. Single letters, apostrophes, the length and formation of the words are all hints. Each day the code letters are different.

8-6 CRYPTOQUOTE

DP XMN CLBI L SFLVT DB IJT

RNB, XMN'ET UMI IM SNI NS

CDIJ L PTC HFD RITZR.

LHDULDF ELB HNZTB

Yesterday's Cryptquote: THE BIGGEST LIE IN THE WORLD IS THE ANSWER TO THE QUESTION, "HOW ARE YOU?" — BRITTANY HOWARD

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12 Notices

127 Legal Notices

Clearwater Underground Water Conservation District Notice of Public Hearing on District Rules

Notice is hereby given that the Board of Directors of the Clearwater Underground Water Conservation District ("District") will hold a public hearing on Wednesday, August 26th, 2026, at 1:30 PM at the Clearwater Boardroom located at 640 Kennedy Court, Belton, Texas 76513 to discuss, consider, receive public comment, and potentially act on proposed amendments to District Rules 1.1, 6 & 9. The proposed amendments to the District Rules include changes to the definitions section, 6.3 regarding tract size requirements for Exempt Wells, and 9.5 regarding spacing requirements. The District will also discuss, consider, receive public comment, and potentially act on adjusting its administrative fees.

All interested members of the public are invited to participate and comment orally and in writing. A copy of the proposed amendments to the District Rules may be requested by email at wingram@cuwcd.org and may be reviewed or copied on the District's website at <https://cuwcd.org/>.

(Legal Notice published in the Killeen Daily Herald on August 6, 2026.)

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127 Legal Notices

Eyemart Express Provides Notice of Data Event

Farmers Branch, Texas – July 31, 2026 – Eyemart Express, LLC ("Eyemart") hereby provides notice about a cybersecurity event that involved certain individuals' personal data.

Eyemart, a nationwide provider of retail optical and optometric services, learned on February 13, 2026 about unauthorized access to its systems on February 12, 2026. Eyemart was able to contain the incident and secure its systems that same day. In addition, Eyemart immediately launched an investigation to determine the nature and scope of the incident.

The data involved varies based on a given individual's relationship with Eyemart. For certain Eyemart customers, their name, vision insurance information, date of birth and/or eyeglass purchase or prescription were involved. Eyemart has mailed notification letters to such customers except when it could not determine an address for them. For other affected individuals, name, address, Social Security number, date of birth, eyeglass prescription, health plan and/or other information was involved (as more particularly described in Eyemart's notification letters to such individuals). If you have questions or would like additional information, including whether you are one of the above-described customers for which Eyemart was not able to determine an address, you may contact Eyemart at 800-655-4635.

As part of Eyemart's response to this incident and its ongoing commitment to information security, Eyemart continues to review and update its training, processes, and procedures, and is working to implement measures to reduce the possibility of a similar incident in the future. Eyemart is also cooperating with federal law enforcement. For individuals whose Social Security number was involved, Eyemart is providing complimentary credit monitoring (as explained in Eyemart's notification letters to such individuals).

Eyemart encourages all individuals to remain vigilant as to potential incidents of identity theft and fraud by reviewing account statements and periodically reviewing their credit report. Individuals may obtain a free copy of their credit report by calling 1-877-322-8228 or by visiting www.annualcreditreport.com and following instructions for submission of requests. Relevant contact information for the national credit reporting agencies is as follows:

Equifax, PO Box 740241, Atlanta, GA 30374, www.equifax.com, 1-800-685-1111
Experian, PO Box 2104, Allen, TX 75013, www.experian.com, 1-888-397-3742
TransUnion, PO Box 2000, Chester, PA 19016, www.transunion.com, 1-800-888-4213

Upon receipt of credit reports, individuals should review them carefully. They should look for unrecognized accounts or creditor inquiries, and for inaccuracies in reported data such as address, payment history, or date of birth. If anything looks incorrect, individuals should contact the credit reporting agency using contact information provided with the report. Individuals may also contact the Federal Trade Commission ("FTC") or their state Attorney General for information about identity theft and credit report fraud alerts and security freezes. The FTC may be contacted at 600 Pennsylvania Avenue NW, Washington, DC 20580, 1-877-ID-THEFT (438-4338), and TTY: 1-866-653-4261.

(Legal Notice published in the Killeen Daily Herald on August 6, 2026.)

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**RESOLUTION OF CLEARWATER UNDERGROUND WATER
CONSERVATION DISTRICT BOARD OF DIRECTORS ADOPTING
AMENDMENTS TO THE RULES OF THE DISTRICT**

WHEREAS, the Clearwater Underground Water Conservation District (“District”) is a political subdivision of the State of Texas and an underground water conservation district created and operating under Article XVI, Section 59, of the Texas Constitution; Texas Water Code Chapter 36; the District's enabling act, by the Act of May 27, 1989, 71st Legislature, Regular Session, Chapter 524 (HB 3172), as amended; and the applicable general laws of the State of Texas;

WHEREAS, sections 36.101 and 36.205 of the Texas Water Code provide the District with the authority to make and enforce rules to carry out the powers and duties provided by Chapter 36 of the Texas Water Code and the District's enabling act, and to assess and collect or enforce certain fees and penalties in accordance therewith;

WHEREAS, the Board held a properly noticed public rulemaking hearing on Wednesday, August 26, 2025, at 1:30 p.m. to hear, review and consider public comment on certain proposed amendments to the District Rules and the District’s Administrative Fee Schedule, in accordance with Texas Water Code § 36.101 (the “Proposed Amendments”);

WHEREAS, the Proposed Amendments include changes to Rule 1.1 (Definitions); Rule 6.3(a) (Permit Exclusions & Exemptions); Rule 6.9.1(a)(11) (Permit Applications); Rule 9.5.5(b) (Exceptions to Well Spacing, Tract Size, Property Line Setback, and Location Requirements); other typographical and formatting modifications; and adjustments to the District’s Administrative Fee Schedule.

WHEREAS, during its review and deliberation of the Proposed Amendments, the District has taken into consideration all groundwater uses and needs within the District and has developed rules, fees and penalties which are fair and impartial, pursuant to Texas Water Code § 36.101(a); and

WHEREAS, the Board finds that the adoption, repeal, and amendment of certain District rules support the District’s efforts to manage the groundwater located within the District, and that the Proposed Amendments comply with Texas law;

NOW THEREFORE, BE IT RESOLVED BY CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT BOARD OF DIRECTORS THAT:

1. The above recitals are true and correct.
2. The attached Rules and Administrative Fee Schedule of the District are incorporated herein by reference and hereby approved to reflect the Amendment of existing District Rules and Administrative Fee Schedule, as reflected in the attachment subject only to those modifications described in the motion adopting this resolution. These rules shall be used to expeditiously and effectively implement the provisions of the District's enabling act, Texas Water Code Chapter 36, and other applicable laws, and to govern procedures and other activities within the jurisdiction of the District. Any conflicting provisions in any District policy, order, fee, or penalty, as may be recognized and determined by the Board, are hereby repealed.

3. The Board instructs its General Manager, consultant and legal counsel to finalize the rules to conform to the Board's motion to adopt the resolution and hereby authorizes and directs the District's General Manager to compile and publish these rules and make them available for use and inspection at the District's office and provide copies to any person or persons upon request.
4. The General Manager is further authorized to take any and all action necessary to implement this resolution, the approved Rules, and the approved Administrative Fee Schedule.
5. This adoption of the Rules amendments and Administrative Fee Schedule shall be effective on the date of passage of this resolution reflected on the date of execution below.

**IT IS SO ORDERED BY THE CLEARWATER UNDERGROUND WATER
CONSERVATION DISTRICT BOARD OF DIRECTORS.**

Upon motion duly made by Director _____, and seconded by Director _____, and upon discussion, the Board voted _____ in favor and _____ opposed, _____ abstained, and _____ absent, and the motion thereby _____ on the 26th day of August, 2026.

**CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT
BOARD OF DIRECTORS**

By:

Jody Williams
Board President

ATTEST:

Jim Brown
Board Secretary

Whitney Ingram
Assistant Secretary

FY 27 Budget
Development &
2026 Tax Rate
Item #6-8

**Board Meeting
August 26, 2026**

**Agenda Items #6-8
FY27 Budget Development and 2026 Tax Rate**

Agenda Item

6. Hold Public Hearing on the proposed tax rate for tax year 2026.

2026 Taxpayer Impact Statement	2025	2026	Change
Total tax rate (per \$100 of value)	\$0.002230	\$0.002216	0.62% decrease
Average homestead taxable value	\$284,846	\$298,281	4.71% increase
Tax on average homestead	\$6	\$6	0% increase
Total tax levy on all properties	\$899,093	\$952,349	5.92% increase

7. Discuss, consider, and take appropriate action, if necessary, to adopt the District Budget for FY2027.
8. Discuss, consider, and take appropriate action, if necessary, to adopt the District tax rate for tax year 2026, by resolution.

The Board will discuss the proposed budget, set a preliminary tax rate, and confirm date for public hearing and adoption of tax rate. These numbers may change pending updates from the Bell County Tax Appraisal District prior to the meeting.

Date	Task
Monday August 31, 2026	Provide the adopted FY27 Tax Rate to the Bell County Tax Appraisal District
Thursday October 1, 2026	FY27 budget period begins

FY27 Draft Budget Worksheet

The **attached** budget worksheet includes the following columns from left to right:

1. FY26 year-to-date expenditures as of July 31, 2026
2. FY26 adopted budget amount
3. FY26 amended budget as of July 31, 2026
4. FY26 budget difference as of July 31, 2026
5. FY26 proposed budget (staff recommendations)

FY27 Proposed Studies & Continued Efforts

The table includes study and data enhancements proposals for FY27 procured as of August 20, 2026.

Service	Task ID	Purpose	Proposal Notes	NTE Cost	CUWCD ID	GM Budget Proposal
KT Groundwater	2027.001	Support	Permit Application Review & Support	\$25,000	53731	Full funding \$25,000
	2027.002	Support	General Geoscience Consulting	\$10,000	53130.4	Full funding \$10,000
	2027.003	Support	GMA/DFC/MAG Joint Planning Support	\$10,000	50605: \$ 5,000 53130.1: \$ 5,000	Full funding \$10,000
	2027.004	TWDB Grant	Project Consulting Costs	\$45,000	TBD	Under Grant
	2027.005	Study	Water Quality Sampling	\$7,500	53105.6	Full funding \$7,500
	2027.006	Technology & Analytics	Aquifer Data Analysis Tool Updates, Maintenance, and Hosting	\$24,000	53130.6	Full funding \$24,000
	2027.007	Technology & Analytics	Calibrating the NTGAM-CGMM Coupled Model	\$64,700	53150	Decline
Spheros Environmental	2027.1.1	Technology & Analytics	Cloud Hosting	\$750	53306	Full funding \$750
	2027.1.2	Technology & Analytics	Project Coordination & Management	\$2,400	53306	Full funding \$2,400
	2027.2	Technology & Analytics	DMS System Maintenance	\$3,500	53317	Full funding \$3,500
	2027.3.1	Enhancement & Projects	User Based “Read-Only” Mode	\$6,000	53305	Decline
	2027.3.3	Enhancement & Projects	User Based Pumping Summaries & Drought Status	\$10,000	53305	Full funding \$10,000
	2027.3.3	Enhancement & Projects	Small UI Refresh	\$500	53305	Full funding \$500
	2027.4	Study	Water Quality Study in Northern Segment of the Edwards BFZ Aquifer	\$23,500	53110.4	Decline
	2025.5	Study	Evaluate District Water Quality Laboratory Procedures and Data	\$12,000	53150	Full funding \$12,000
TWDB Grant	TWDB FY27	Data Collection Study	Integrated Production and Water Level Monitoring for DFC Trend Analysis	\$205,221	TBD	To be accepted
				\$10,880	53140	CUWCD funds pledged
		Task 1	Project Management & Site Selection	\$15,000	TBD	TBD
		Task 2	Equipment Procurement	\$110,221	TBD	TBD
		Task 3	Installation & Commissioning	\$50,000	TBD	TBD
		Task 4	Data Integration & Analysis Framework	\$10,000	TBD	TBD
		Task 5	Reporting & Deliverables	\$20,000	TBD	TBD

2

USGS	USGS	Data Collection	Spring Flow Gage System	\$16,800	53205	FY27 Contract Approved
Website	USGS	Data Repository	Housing Past Studies on District Website	\$2,000	53312	Full funding \$2,000
Baylor University	BU FY27	Interns	Water Quality Sampling	\$10,000	52020	Full funding \$10,000
Central Texas Water Alliance	CTWA FY27	Cooperative Opportunities	Affiliate Membership	\$25,000	50650	Full funding \$25,000
GMA8	NTGCD Contracts	Cooperative Opportunities	Explanatory Report contract with Intera and AGS	\$2,500	50610	Full funding \$2,500

FY27 Tax Rate Worksheet

Truth-in-taxation requires local taxing units to make taxpayers aware of tax rate proposals. Taxing units create a budget and adopt a property tax rate that supports that budget. The District must comply with its hearing requirements, notice of no-new-rate and voter-approved rate, and finally the tax rate adoption process.

FY26	Calculated Rate	FY26 Total Taxable Value	Approximate Tax Levy
No-New-Revenue Rate A calculated rate that would provide the taxing unit with approximately the same revenue that it received last year from property that was taxed in both years. This does not include additional revenue from new construction. (Last year's levy minus lost property levy) divided by (current total value minus new property value)	\$0.002216/\$100	\$42,976,054,981	\$952,349
Proposed Rate The tax rate that the taxing unit is considering for adoption.	\$0.002230/\$100		\$958,366
Voter Approval Rate This is the maximum tax increase allowed by law without triggering an election. For a taxing unit other than a special taxing unit – (No-new-revenue maintenance and operations tax rate times 1.035) plus current debt plus unused increment rate.	\$0.002583/\$100		\$1,110,071

The chart below summarizes historical values for budget purposes.

Certified Totals	FY	Total Taxable Value	Adopted Tax Rate/\$100	Total Projected Levy	CUWCD Tax Income			CUWCD Total Budget
					Collected Tax Income	Uncollected Tax	Percent of Tax Levy Collected	
2022 Certified Totals	FY23	30,154,268,369	0.002708	816,578	791,897	24,681	96.88%	879,078
2023 Certified Totals	FY24	35,300,611,496	0.002372	837,331	820,612	16,719	97.96%	959,331

2024 Certified Totals	FY25	38,395,489,939	0.002230	856,220	822,617	33,602	95.91%	940,420
2025 Certified Totals	FY26	41,140,989,596	0.002230	917,444	871,245 As of 8/26	46,198 As of 8/26	94.96% As of 8/26	983,594
2026 Certified Totals	FY27	42,976,054,981	TBD FY26 rate .00002230 No-New Revenue Rate .00002160	958,366 (difference of 6,017) 952,349	TBD	TBD	TBD	TBD

GM Recommendations

- ✓ Adopt the FY27 District budget with necessary changes.
- ✓ Set the tax rate for tax year 2026 at the No-New-Revenue rate of \$0.002216/\$100.

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.
Effective Rate Assumption

BELL CAD
Appraisal Year: 2026
Data as of 08/01/2026

New Values	
TOTAL New Market Value	1,489,443,477
TOTAL New Taxable Value	1,359,768,771

New Ag & Timber Exemptions	
Parcel Count	20
Prior Land Market	5,303,194
(-) Current Ag/Timber	25,852
(=) New Ag/Timber Loss	5,277,342

New Annexation	
Parcel Count	2
Market Value	45,439
Appraised Value	45,439
Assessed Value	43,967
Taxable Value	39,859

Lower Value Used	
Count of Protested Properties	9,032
Market Value	2,929,712,398
Appraised Value	2,782,423,424
Assessed Value	2,713,275,154
TOTAL Value Used	2,392,922,575

New Exemptions

Absolute Exemptions

Parcel Count	47
Prior Year Market	5,869,669

Partial Exemptions

Parcel Count	20,657
Current Year Exemption	575,176,653

Increased Exemptions

Exemption Count	0
Increased Exemption Value	0

Average & Median Homestead Values

A & E Category

Parcel Count	75,695	
	Averages	Medians
Market Value	319,959	270,727
Appraised Value	308,270	268,240
Assessed Value	298,218	264,293
Exemption Value	0	0
Taxable Value	223,396	217,822

A Category

Parcel Count	71,581	
	Averages	Medians
Market Value	300,804	265,657
Appraised Value	300,734	265,621
Assessed Value	292,209	262,351
Exemption Value	0	0
Taxable Value	215,704	215,251

APPRAISAL ROLL SUMMARY

WCLW - CLEARWATER U.W.C.D.

Grand Totals

Property Count: 193,809

BELL CAD
Appraisal Year: 2026
Data as of 08/01/2026

Improvements	Count	Value
Homesite	78,581	19,477,201,730
New Homesite	3,724	302,328,116
Non Homesite	65,155	19,496,812,202
New Non Homesite	3,680	678,181,665

Land 284,367.37 acres	Count	Value
Homesite	77,744	3,982,332,827
New Homesite	0	0
Non Homesite	90,400	6,735,772,219
New Non Homesite	1	20,750

Prod 378,348.98 acres	Count	Value
Productivity	9,307	4,550,812,117
Inventory	0	0
Timber	0	0

Other	Count	Value
Personal Property	16,643	6,061,153,930
Minerals	0	0

Prod. Use	Count	Value	Loss
Productivity	9,307	54,444,084	4,496,368,033
Inventory	0	0	0
Timber	0	0	0
Totals	9,307	54,444,084	4,496,368,033

Frozen / Non-Frozen	
Taxable Non Frozen	42,976,507,837
Taxable Frozen	0
Taxable New HS Frozen	0
Tax Non Frozen	958,377.33
Tax Frozen	0.00
Tax New HS Frozen	0.00
Total Tax w/o Ceiling	976,466.44
Tax Frozen Loss	0.00

(+)	39,954,523,713	TOTAL IMPROVEMENTS
(+)	10,718,125,796	TOTAL LAND MARKET
(+)	4,550,812,117	TOTAL PROD MARKET
(+)	6,061,153,930	TOTAL OTHER
(=)	61,284,615,556	TOTAL MARKET VALUE
(-)	4,496,368,033	TOTAL PRODUCTION LOSS
(=)	56,788,247,523	TOTAL APPRAISED VALUE
(-)	762,642,534	CAPPED HOMESTEAD LOSS
(-)	470,827,761	CIRCUIT BREAKER CAP LOSS
(=)	55,554,777,228	TOTAL ASSESSED
0		TOTAL HOMESTEAD
115,570,774		TOTAL OVER 65
0		TOTAL DISABLED
123,746,794		TOTAL DISABLED VETERAN
5,961,737,911		TOTAL DISABLED VETERAN HS
251,232,896		TOTAL SURV SP
581,843,686		11.145 PERSONAL PROPERTY
396,852,658		TOTAL OTHER DEDUCTIONS
5,147,284,672		TOTAL EXEMPT PROPERTY (INCL HB366)
(-)	12,578,269,391	TOTAL EXEMPTIONS/DEDUCTIONS
(=)	42,976,507,837	TOTAL TAXABLE
958,377.33		TOTAL TAX
0.00002230		TAX RATE

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.

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Exemption Breakdown

Code	State Description	Ex Count	Ex Value	Freeze Ex Count	Freeze Ex Value	NEW Partial Exemption		NEW Total Exemption		Increased Rate	
						Ex Count	Ex Value	Ex Count	Prior Market	Ex Count	Incr Ex Value
AB		2	0	0	0	0	0	0	0	0	0
ABT	Abatement	3	0	0	0	0	0	0	0	0	0
ABT-CITY		5	0	0	0	0	0	0	0	0	0
ABT-CNTY		7	0	0	0	0	0	0	0	0	0
HB9	Personal Property First \$125,000	16,068	581,843,686	0	0	0	0	0	0	0	0
FDHS	Homestead Destroyed by a Fire	1	191,251	0	0	0	0	0	0	0	0
DVCH	Home Donated by Charity to Dis	6	1,689,035	0	0	0	0	0	0	0	0
DIS	State-Mandated Disabled Homes	1,985	0	0	0	26	0	0	0	0	0
DISLOC	Local Optional Disabled Homeste	1,985	0	0	0	26	0	0	0	0	0
DV1	Partially Disabled Veteran	725	3,172,211	0	0	50	245,000	0	0	0	0
DV2	Partially Disabled Veteran	768	4,916,380	0	0	65	472,500	0	0	0	0
DV3	Partially Disabled Veteran	1,488	11,575,039	0	0	113	1,110,000	0	0	0	0
DV4	Partially Disabled Veteran	10,813	65,550,908	0	0	811	7,224,149	0	0	0	0
DVO65	Partially Disabled Veteran	5,341	38,532,256	0	0	178	1,791,200	0	0	0	0
DVHS	100% Disabled Veteran Homeste	18,604	6,195,806,944	0	0	0	0	0	0	0	0
C313	Property Covered by a Chapter 3	2	0	0	0	0	0	0	0	0	0
FPT	Freeport	24	115,920,257	0	0	0	0	0	0	0	0
FR	Freeport	15	4,149,903	0	0	0	0	0	0	0	0
HS	State-Mandated Homestead	77,246	0	0	0	3,227	0	0	0	0	0
HSLOC	Local Optional Percentage Home	77,246	0	0	0	3,226	0	0	0	0	0
CHODO	Miscellaneous (NOT in EARS)	3	25,599,941	0	0	0	0	0	0	0	0
LIH	Miscellaneous (NOT in EARS)	3	10,180,678	0	0	0	0	0	0	0	0
LVE	Miscellaneous (NOT in EARS)	352	85,972,812	0	0	0	0	0	0	0	0
PPV	Miscellaneous (NOT in EARS)	6	0	0	0	0	0	0	0	0	0
O65	State-Mandated Over 65 Homes	28,000	0	0	0	1,905	0	0	0	0	0
O65LOC	Local Optional Over 65 Homeste	27,999	115,570,774	0	0	1,904	7,387,955	0	0	0	0
PC	Pollution Control	14	121,283,329	0	0	0	0	0	0	0	0
POL	Pollution Control	54	18,671,532	0	0	0	0	0	0	0	0
SO	Solar/ Wind Power	106	8,961,380	0	0	0	0	0	0	0	0
SS	ALL Surviving Spouse Exemptior	60	17,163,863	0	0	0	0	0	0	0	0
CH	Absolute	171	92,916,052	0	0	2	2,662,014	6	562,671	0	0

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WCLW - CLEARWATER U.W.C.D.

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EX	Absolute	9,837	5,058,533,229	0	0	14	1,521,444	41	5,306,998	0	0
EX366	Absolute	1,152	67,931	0	0	3	0	0	0	0	0
Totals		280,091	12,578,269,391	0	0	11,550	22,414,262	47	5,869,669	0	0

APPRAISAL ROLL SUMMARY

WCLW - CLEARWATER U.W.C.D.

Grand Totals

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BELL CAD
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CAD Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A1	REAL-RES/SINGLE FAMIL	109,365	30,550,146,576	5,244,812,430	64,531	25,298,612,033	277,815,606	0	0	6,196,267,760
A2	REAL-RES/MOBILE HOME	4,895	277,290,702	165,776,821	100,545	102,348,576	672,487	0	0	15,466,422
A3	IMPROVEMENTS ONLY-RI	96	8,620,275	2,784,233	10,691	5,083,572	2,100	0	0	50,000
ALL	ALL	1	2,129,508	0	81,115	0	0	0	0	0
B1	REAL-RES/MULTI FAMILY	677	1,744,655,432	142,196,008	0	1,602,459,424	0	0	0	36,524,297
B2	RESL-RES/DUPLEX	7,377	2,069,502,760	311,333,896	3,266	1,757,800,497	6,587,755	0	0	33,962,188
C1	VACANT LOT	11,353	493,133,319	481,437,281	68,034	5,088,323	253,318	0	0	1,413,223
C2	VACANT COMMERCIAL LC	1,909	369,911,525	359,915,746	52,433	2,408,908	0	0	0	213,961
D1	QUALIFIED AGRICULTUR/	313	167,456,486	16,374,364	2,130,667	3,488,051	0	0	0	5,000
D1-AC	DLCP-ACREAGE	4	434,287	0	2,092	0	0	0	0	0
D1-AG/	NATP-AG ACRES	13	10,195,845	0	29,433	0	0	0	0	0
D1-BK1	NATP-BEE KEEPING	30	5,515,637	0	118,176	234	0	0	0	0
D1-CRM	DLCP-CORNER LOT AG	2	1,922,413	0	7,471	0	0	0	0	0
D1-DLC	DLCP-DRY LAND CROPLA	1,259	392,679,921	0	5,564,949	0	0	0	0	17,947
D1-FAR	NATP-FARM & RANCH	23	17,011,984	0	140,966	0	0	0	0	0
D1-IMP	IMPR-IMPROVED PASTUR	1,455	658,377,894	54,305	10,199,575	246,599	0	0	0	31,570
D1-INT	DLCP-INTERIOR LOT AG	8	2,913,277	0	6,954	0	0	0	0	0
D1-MNF	DLCP-MAIN RD AG	32	26,732,564	0	131,006	0	0	0	0	0
D1-NAT	NATP-NATIVE PASTUREL/	1,239	669,206,420	22,734	6,928,448	114,433	0	0	0	29,315
D1-WDI	WDLF-WILDLIFE MANAGE	277	86,583,576	0	674,047	0	0	0	0	2,068
D2	IMPROVEMENTS ON QUA	936	548,328,037	832,807	6,263,578	19,643,928	0	0	0	99,557
D3-WDI	WDLF-WILDLIFE MANAGE	1	2,500,865	0	15,899	1,362	0	0	0	0
E	NON QUALIFIED AG LAND	2,057	592,795,880	493,085,723	544,348	55,361,602	84,225	0	0	5,611,942
E1	FARM & RANCH IMPROVE	5,352	3,889,992,870	422,399,049	19,252,588	1,729,257,018	10,023,506	0	0	194,352,867
E2	MOBILE HOME-FARM & R/	642	166,122,605	34,452,096	1,104,315	18,915,602	139,951	0	0	4,035,143
E3	IMPROVEMENTS ONLY-FA	62	20,190,396	522,687	266,266	1,938,499	0	0	0	20,000
F1	COMMERCIAL IMPROVEM	5,452	4,830,966,168	1,133,690,971	636,874	3,647,473,322	0	0	0	3,618,319
F2	INDUSTRIAL IMPROVEME	234	1,979,482,037	29,112,396	3,021	1,950,042,919	0	0	0	121,228,066
F3	IMPROVEMENTS ONLY CO	7	13,738,483	63,504	2,834	13,402,956	0	0	0	0
J1	UTILITIES/WATER SYSTEI	6	912,362	897,647	0	14,715	0	0	0	0
J2	UTILITIES/GAS COMPANIE	22	78,538,509	639,402	0	512,087	0	77,387,020	0	250,000
J3	UTILITIES/ELECTRIC CO	131	601,952,085	5,443,661	8,283	155,687	0	595,819,463	0	2,825,086
J4	UTILITIES/TELEPHONE CO	37	36,615,995	809,018	0	196,216	0	35,610,761	0	479,385
J5	RAILROADS	41	137,022,209	1,244,266	0	61,447	0	135,716,496	0	740,575
J6	PIPELINES	164	68,466,783	125,678	0	25,056	0	68,316,049	0	4,663,316
J7	CABLE TELEVISION COMI	23	43,669,018	0	0	0	0	43,669,018	0	567,312

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CAD Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
L1	BUSINESS PERSONAL	15,063	1,705,816,145	0	0	0	0	1,705,816,145	0	623,679,663
L2	INDUSTRIAL PERSONAL	789	3,235,573,526	0	0	0	0	3,235,573,526	0	177,776,923
M1	MOBILE HOME (PERSONAL)	4,937	61,348,088	528,979	8,003	60,205,397	128,328	0	0	3,544,626
N1	INTANGIBLE PERSONAL F	1	4,960	0	0	4,960	0	0	0	0
NONE	No code	1	63,795	40,059	0	23,736	0	0	0	0
O1	BLDRS/DEVELOPERS VAC	7,160	206,675,715	206,392,414	0	283,301	0	0	0	5,000
O2	BLDRS/DEVELOPERS IMF	193	34,748,118	8,494,401	0	26,253,717	6,620,840	0	0	1,744,306
S	SPECIAL INVENTORY	170	125,492,461	0	0	0	0	125,492,461	0	1,500
SS-M	SS-M	2	522,267	63,000	0	459,267	0	0	0	459,603
X	TOTAL EXEMPT PROPERT	123	6,089,464	3,953,319	0	1,873,333	0	262,812	0	4,187,208
XG	11.184 Primarily performing	12	5,051,511	970,291	0	4,055,797	0	25,423	0	4,854,736
XI	11.19 Youth spiritual, menta	36	47,905,087	37,835,919	0	10,069,168	0	0	0	44,227,565
XI	11.19 Youth spiritual, menta	1	2,000	0	0	0	0	2,000	0	2,000
XJ	11.21 Private schools	108	89,840,007	20,651,728	0	69,170,639	0	17,640	0	86,929,956
XL	11.231 Organizations Provic	72	35,734,357	19,393,036	0	16,341,321	0	0	0	34,419,295
XL	11.231 Organizations Provic	1	2,085	0	0	0	0	2,085	0	2,085
XO	11.254 Motor vehicles for in	1	5,600	0	0	0	0	5,600	0	5,600
XR	11.30 Nonprofit water or wa	177	67,400,875	15,255,560	0	51,824,603	0	320,712	0	66,795,732
XV	Other Exemptions (includin	9,187	5,059,508,073	1,556,520,367	23,676	3,499,305,408	0	0	0	4,870,041,555
XV	Other Exemptions (includin	280	37,116,719	0	0	0	0	37,116,719	0	37,116,719
SUBTOTAL		193,809	61,284,615,556	10,718,125,796	54,444,084	39,954,523,713	302,328,116	6,061,153,930	0	12,578,269,391
TOTAL		193,809	61,284,615,556	10,718,125,796	54,444,084	39,954,523,713	302,328,116	6,061,153,930	0	12,578,269,391

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.

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Texas Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
		4	2,715,570	103,059	81,115	483,003	0	0	0	459,603
A	Single-family Residential	114,356	30,836,057,553	5,413,373,484	175,767	25,406,044,181	278,490,193	0	0	6,211,784,182
B	Multifamily Residential	8,054	3,814,158,192	453,529,904	3,266	3,360,259,921	6,587,755	0	0	70,486,485
C1	Vacant Lots and Tracts	13,262	863,044,844	841,353,027	120,467	7,497,231	253,318	0	0	1,627,184
D1	Qualified Open-Space Land	4,656	2,041,531,169	16,451,403	25,949,683	3,850,679	0	0	0	85,900
D2	Farm or Ranch Improvemer	936	548,328,037	832,807	6,263,578	19,643,928	0	0	0	99,557
E	Rural Land, Not Qualified fo	8,113	4,669,101,751	950,459,555	21,167,517	1,805,472,721	10,247,682	0	0	204,019,952
F1	Commercial Real Property	5,459	4,844,704,651	1,133,754,475	639,708	3,660,876,278	0	0	0	3,618,319
F2	Industrial Real Property	234	1,979,482,037	29,112,396	3,021	1,950,042,919	0	0	0	121,228,066
J1	Water Systems	6	912,362	897,647	0	14,715	0	0	0	0
J2	Gas Distribution Systems	22	78,538,509	639,402	0	512,087	0	77,387,020	0	250,000
J3	Electric Companies (includi	131	601,952,085	5,443,661	8,283	155,687	0	595,819,463	0	2,825,086
J4	Telephone Companies (incl	37	36,615,995	809,018	0	196,216	0	35,610,761	0	479,385
J5	Railroads	41	137,022,209	1,244,266	0	61,447	0	135,716,496	0	740,575
J6	Pipelines	164	68,466,783	125,678	0	25,056	0	68,316,049	0	4,663,316
J7	Cable Companies	23	43,669,018	0	0	0	0	43,669,018	0	567,312
L1	Commercial Personal Propert	15,063	1,705,816,145	0	0	0	0	1,705,816,145	0	623,679,663
L2	Industrial and Manufacturing	789	3,235,573,526	0	0	0	0	3,235,573,526	0	177,776,923
M1	Mobile Homes	4,937	61,348,088	528,979	8,003	60,205,397	128,328	0	0	3,544,626
N		1	4,960	0	0	4,960	0	0	0	0
O	Residential Inventory	7,353	241,423,833	214,886,815	0	26,537,018	6,620,840	0	0	1,749,306
S	Special Inventory	170	125,492,461	0	0	0	0	125,492,461	0	1,500
X		123	6,089,464	3,953,319	0	1,873,333	0	262,812	0	4,187,208
XG	Primarily Performing Charitz	12	5,051,511	970,291	0	4,055,797	0	25,423	0	4,854,736
XI	Youth Spiritual, Mental and	37	47,907,087	37,835,919	0	10,069,168	0	2,000	0	44,229,565
XJ	Private Schools (\$11.21)	108	89,840,007	20,651,728	0	69,170,639	0	17,640	0	86,929,956
XL	Organizations Providing Ect	73	35,736,442	19,393,036	0	16,341,321	0	2,085	0	34,421,380
XO	Motor Vehicles for Income F	1	5,600	0	0	0	0	5,600	0	5,600
XR	Nonprofit Water or Wastewa	177	67,400,875	15,255,560	0	51,824,603	0	320,712	0	66,795,732
XV	Other Totally Exempt Prope	9,467	5,096,624,792	1,556,520,367	23,676	3,499,305,408	0	37,116,719	0	4,907,158,274
SUBTOTAL		193,809	61,284,615,556	10,718,125,796	54,444,084	39,954,523,713	302,328,116	6,061,153,930	0	12,578,269,391
TOTAL		193,809	61,284,615,556	10,718,125,796	54,444,084	39,954,523,713	302,328,116	6,061,153,930	0	12,578,269,391

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Ag, Timber, & Wildlife Acreage Detail Report

ALL Ag, Timber, & Wildlife Exemptions								NEW Ag & Timber Exemptions			
Texas Category	Land Type	Acres	Land Market	Prod Market	Prod Value	Avg. Prod Value/Acre	Prod Loss	Acres	Prior Land Market	Current Ag /Timber	New Ag /Timber Loss
		0.00	1,607,975	0	0	0	0	0.00	1,607,975	0	1,607,975
D1	BK1	14.01	50,011	376,815	7,159	511	369,656	0.00	0	0	0
D1	D1	519.20	140,059	6,832,233	73,624	91	6,758,609	93.10	1,169,361	8,786	1,160,575
D1	D1-AC	304.53	192,702	4,778,652	49,371	190	4,729,281	0.00	0	0	0
D1	D1-AGAC	434.02	184,129	17,194,080	63,919	133	17,130,161	0.00	0	0	0
D1	D1-BK1	718.06	1,862,049	19,410,361	410,592	471	18,999,769	9.21	355,304	4,708	350,596
D1	D1-CRNR	50.49	0	1,922,413	7,471	159	1,914,942	0.00	0	0	0
D1	D1-DLCP	215,932.72	57,254,444	2,362,009,073	34,247,983	149	2,327,761,090	21.08	384,576	2,234	382,342
D1	D1-FARM	2,935.66	1,346,079	44,468,480	401,791	125	44,066,689	0.00	0	0	0
D1	D1-IMPR	80,133.42	32,577,471	969,733,135	11,709,185	138	958,023,950	67.69	1,785,978	10,124	1,775,854
D1	D1-INTOR	172.47	104,269	13,937,311	72,503	112	13,864,808	0.00	0	0	0
D1	D1-MNRD	1,491.24	377,636	51,571,609	197,248	128	51,374,361	0.00	0	0	0
D1	D1-NATP	57,599.88	21,488,909	789,914,876	5,118,687	84	784,796,189	0.00	0	0	0
D1	D1-ORCH	0.00	7,921	2,357,274	29,302	0	2,327,972	0.00	0	0	0
D1	D1-WDLF	18,038.89	6,231,181	266,155,961	2,055,249	100	264,100,712	0.00	0	0	0
Totals		378,344.60	123,424,835	4,550,662,273	54,444,084	160	4,496,218,189	191.08	5,303,194	25,852	5,277,342

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.

ARB Approved Totals

Property Count: 184,777

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Improvements	Count	Value
Homesite	74,773	18,301,827,888
New Homesite	3,547	288,312,026
Non Homesite	60,368	18,478,498,407
New Non Homesite	3,538	658,256,870

Land 274,538.99 acres	Count	Value
Homesite	73,945	3,758,017,768
New Homesite	0	0
Non Homesite	85,024	6,406,988,584
New Non Homesite	1	20,750

Prod 364,205.85 acres	Count	Value
Productivity	9,078	4,401,826,935
Inventory	0	0
Timber	0	0

Other	Count	Value
Personal Property	16,643	6,061,153,930
Minerals	0	0

Prod. Use	Count	Value	Loss
Productivity	9,077	52,747,876	4,349,079,059
Inventory	0	0	0
Timber	0	0	0
Totals	9,077	52,747,876	4,349,079,059

Frozen / Non-Frozen	
Taxable Non Frozen	40,317,704,976
Taxable Frozen	0
Taxable New HS Frozen	0
Tax Non Frozen	899,086.07
Tax Frozen	0.00
Tax New HS Frozen	0.00
Total Tax w/o Ceiling	917,175.18
Tax Frozen Loss	0.00

(+)	37,726,895,191	TOTAL IMPROVEMENTS
(+)	10,165,027,102	TOTAL LAND MARKET
(+)	4,401,826,935	TOTAL PROD MARKET
(+)	6,061,153,930	TOTAL OTHER
(=)	58,354,903,158	TOTAL MARKET VALUE
(-)	4,349,079,059	TOTAL PRODUCTION LOSS
(=)	54,005,824,099	TOTAL APPRAISED VALUE
(-)	728,152,458	CAPPED HOMESTEAD LOSS
(-)	436,169,567	CIRCUIT BREAKER CAP LOSS
(=)	52,841,502,074	TOTAL ASSESSED
0		TOTAL HOMESTEAD
109,916,752		TOTAL OVER 65
0		TOTAL DISABLED
118,179,316		TOTAL DISABLED VETERAN
5,919,575,690		TOTAL DISABLED VETERAN HS
250,478,649		TOTAL SURV SP
581,843,686		11.145 PERSONAL PROPERTY
396,518,333		TOTAL OTHER DEDUCTIONS
5,147,284,672		TOTAL EXEMPT PROPERTY (INCL HB366)
(-)	12,523,797,098	TOTAL EXEMPTIONS/DEDUCTIONS
(=)	40,317,704,976	TOTAL TAXABLE
899,086.07		TOTAL TAX
0.00002230		TAX RATE

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.
 ARB Approved Totals
 Property Count: 184,777

BELL CAD
 Appraisal Year: 2026
 Data as of 08/01/2026

Exemption Breakdown

Code	State Description	Ex Count	Ex Value	Freeze Ex Count	Freeze Ex Value	NEW Partial Exemption		NEW Total Exemption		Increased Rate	
						Ex Count	Ex Value	Ex Count	Prior Market	Ex Count	Incr Ex Value
AB		2	0	0	0	0	0	0	0	0	0
ABT	Abatement	3	0	0	0	0	0	0	0	0	0
ABT-CITY		5	0	0	0	0	0	0	0	0	0
ABT-CNTY		7	0	0	0	0	0	0	0	0	0
HB9	Personal Property First \$125,000	16,068	581,843,686	0	0	0	0	0	0	0	0
FDHS	Homestead Destroyed by a Fire	1	191,251	0	0	0	0	0	0	0	0
DVCH	Home Donated by Charity to Dis	6	1,689,035	0	0	0	0	0	0	0	0
DIS	State-Mandated Disabled Homes	1,901	0	0	0	22	0	0	0	0	0
DISLOC	Local Optional Disabled Homeste	1,901	0	0	0	22	0	0	0	0	0
DV1	Partially Disabled Veteran	692	3,007,211	0	0	45	220,000	0	0	0	0
DV2	Partially Disabled Veteran	737	4,695,130	0	0	62	450,000	0	0	0	0
DV3	Partially Disabled Veteran	1,431	11,025,039	0	0	107	1,050,000	0	0	0	0
DV4	Partially Disabled Veteran	10,511	62,352,908	0	0	790	7,014,149	0	0	0	0
DVO65	Partially Disabled Veteran	5,211	37,099,028	0	0	164	1,623,200	0	0	0	0
DVHS	100% Disabled Veteran Homeste	18,457	6,153,046,476	0	0	0	0	0	0	0	0
C313	Property Covered by a Chapter 3	2	0	0	0	0	0	0	0	0	0
FPT	Freeport	24	115,920,257	0	0	0	0	0	0	0	0
FR	Freeport	15	4,149,903	0	0	0	0	0	0	0	0
HS	State-Mandated Homestead	73,440	0	0	0	3,110	0	0	0	0	0
HSLOC	Local Optional Percentage Home	73,440	0	0	0	3,109	0	0	0	0	0
CHODO	Miscellaneous (NOT in EARS)	3	25,599,941	0	0	0	0	0	0	0	0
LIH	Miscellaneous (NOT in EARS)	3	10,180,678	0	0	0	0	0	0	0	0
LVE	Miscellaneous (NOT in EARS)	352	85,972,812	0	0	0	0	0	0	0	0
PPV	Miscellaneous (NOT in EARS)	6	0	0	0	0	0	0	0	0	0
O65	State-Mandated Over 65 Homes	26,829	0	0	0	1,792	0	0	0	0	0
O65LOC	Local Optional Over 65 Homeste	26,828	109,916,752	0	0	1,791	6,861,781	0	0	0	0
PC	Pollution Control	14	121,283,329	0	0	0	0	0	0	0	0
POL	Pollution Control	54	18,671,532	0	0	0	0	0	0	0	0
SO	Solar/ Wind Power	97	8,627,055	0	0	0	0	0	0	0	0
SS	ALL Surviving Spouse Exemption	59	17,007,863	0	0	0	0	0	0	0	0
CH	Absolute	171	92,916,052	0	0	2	2,662,014	6	562,671	0	0

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EX	Absolute	9,837	5,058,533,229	0	0	14	1,521,444	41	5,306,998	0	0
EX366	Absolute	1,152	67,931	0	0	3	0	0	0	0	0
Totals		269,259	12,523,797,098	0	0	11,033	21,402,588	47	5,869,669	0	0

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.
 ARB Approved Totals
 Property Count: 184,777

BELL CAD
 Appraisal Year: 2026
 Data as of 08/01/2026

CAD Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A1	REAL-RES/SINGLE FAMIL	102,829	28,555,036,986	4,905,101,845	54,912	23,643,708,619	265,190,563	0	0	6,146,140,287
A2	REAL-RES/MOBILE HOME	4,791	270,612,642	161,341,455	99,075	100,335,903	456,974	0	0	15,419,422
A3	IMPROVEMENTS ONLY-RI	93	8,142,873	2,563,723	10,691	4,826,680	2,100	0	0	50,000
ALL	ALL	1	2,129,508	0	81,115	0	0	0	0	0
B1	REAL-RES/MULTI FAMILY	567	1,715,746,806	137,458,932	0	1,578,287,874	0	0	0	36,409,045
B2	RESL-RES/DUPLEX	6,295	1,722,171,577	264,402,893	3,266	1,457,400,317	6,158,980	0	0	32,108,874
C1	VACANT LOT	11,188	481,216,894	470,630,923	65,178	5,039,453	253,318	0	0	1,401,223
C2	VACANT COMMERCIAL LC	1,872	351,716,263	341,817,153	52,433	2,312,239	0	0	0	213,961
D1	QUALIFIED AGRICULTUR/	312	166,322,516	16,374,364	2,080,459	3,488,051	0	0	0	5,000
D1-AC	DLCP-ACREAGE	4	434,287	0	2,092	0	0	0	0	0
D1-AG/	NATP-AG ACRES	13	10,195,845	0	29,433	0	0	0	0	0
D1-BK1	NATP-BEE KEEPING	30	5,515,637	0	118,176	234	0	0	0	0
D1-CRM	DLCP-CORNER LOT AG	2	1,922,413	0	7,471	0	0	0	0	0
D1-DLC	DLCP-DRY LAND CROPLA	1,259	392,679,921	0	5,564,949	0	0	0	0	17,947
D1-FAR	NATP-FARM & RANCH	23	17,011,984	0	140,966	0	0	0	0	0
D1-IMP	IMPR-IMPROVED PASTUR	1,447	652,380,128	54,305	10,114,334	246,599	0	0	0	31,570
D1-INT	DLCP-INTERIOR LOT AG	8	2,913,277	0	6,954	0	0	0	0	0
D1-MNF	DLCP-MAIN RD AG	32	26,732,564	0	131,006	0	0	0	0	0
D1-NAT	NATP-NATIVE PASTUREL/	1,231	662,442,261	22,734	6,867,825	114,433	0	0	0	29,315
D1-WDI	WDLF-WILDLIFE MANAGE	277	86,583,576	0	674,047	0	0	0	0	2,068
D2	IMPROVEMENTS ON QUA	922	542,410,848	832,807	6,209,549	19,392,599	0	0	0	99,557
D3-WDI	WDLF-WILDLIFE MANAGE	1	2,500,865	0	15,899	1,362	0	0	0	0
E	NON QUALIFIED AG LAND	1,978	554,316,358	460,104,176	534,151	50,620,378	84,225	0	0	5,562,942
E1	FARM & RANCH IMPROVE	5,031	3,578,738,348	392,151,304	17,861,705	1,572,552,612	9,286,185	0	0	192,264,354
E2	MOBILE HOME-FARM & R/	627	162,837,967	32,857,752	1,094,807	18,511,282	130,513	0	0	3,865,402
E3	IMPROVEMENTS ONLY-FA	61	19,907,017	522,687	262,537	1,934,372	0	0	0	20,000
F1	COMMERCIAL IMPROVEM	5,276	4,708,719,560	1,095,293,801	620,731	3,564,490,162	0	0	0	3,618,319
F2	INDUSTRIAL IMPROVEME	224	1,975,706,835	25,483,186	1,319	1,950,042,919	0	0	0	121,228,066
F3	IMPROVEMENTS ONLY CO	6	13,653,572	63,504	2,834	13,318,045	0	0	0	0
J1	UTILITIES/WATER SYSTEI	6	912,362	897,647	0	14,715	0	0	0	0
J2	UTILITIES/GAS COMPANIE	22	78,538,509	639,402	0	512,087	0	77,387,020	0	250,000
J3	UTILITIES/ELECTRIC CO	130	601,892,724	5,384,300	8,283	155,687	0	595,819,463	0	2,825,086
J4	UTILITIES/TELEPHONE CO	32	36,386,969	583,832	0	192,376	0	35,610,761	0	479,385
J5	RAILROADS	41	137,022,209	1,244,266	0	61,447	0	135,716,496	0	740,575
J6	PIPELINES	164	68,466,783	125,678	0	25,056	0	68,316,049	0	4,663,316
J7	CABLE TELEVISION COMI	23	43,669,018	0	0	0	0	43,669,018	0	567,312

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CAD Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
L1	BUSINESS PERSONAL	15,063	1,705,816,145	0	0	0	0	1,705,816,145	0	623,679,663
L2	INDUSTRIAL PERSONAL	789	3,235,573,526	0	0	0	0	3,235,573,526	0	177,776,923
M1	MOBILE HOME (PERSONAL)	4,908	60,948,903	478,632	8,003	59,856,559	128,328	0	0	3,534,626
N1	INTANGIBLE PERSONAL F	1	4,960	0	0	4,960	0	0	0	0
NONE	No code	1	63,795	40,059	0	23,736	0	0	0	0
O1	BLDRS/DEVELOPERS VAC	6,836	185,705,407	185,472,621	0	232,786	0	0	0	5,000
O2	BLDRS/DEVELOPERS IMF	191	34,532,014	8,439,901	0	26,092,113	6,620,840	0	0	1,744,306
S	SPECIAL INVENTORY	170	125,492,461	0	0	0	0	125,492,461	0	1,500
SS-M	SS-M	2	522,267	63,000	0	459,267	0	0	0	459,603
X	TOTAL EXEMPT PROPERT	123	6,089,464	3,953,319	0	1,873,333	0	262,812	0	4,187,208
XG	11.184 Primarily performing	12	5,051,511	970,291	0	4,055,797	0	25,423	0	4,854,736
XI	11.19 Youth spiritual, menta	36	47,905,087	37,835,919	0	10,069,168	0	0	0	44,227,565
XI	11.19 Youth spiritual, menta	1	2,000	0	0	0	0	2,000	0	2,000
XJ	11.21 Private schools	108	89,840,007	20,651,728	0	69,170,639	0	17,640	0	86,929,956
XL	11.231 Organizations Provic	72	35,734,357	19,393,036	0	16,341,321	0	0	0	34,419,295
XL	11.231 Organizations Provic	1	2,085	0	0	0	0	2,085	0	2,085
XO	11.254 Motor vehicles for in	1	5,600	0	0	0	0	5,600	0	5,600
XR	11.30 Nonprofit water or wa	177	67,400,875	15,255,560	0	51,824,603	0	320,712	0	66,795,732
XV	Other Exemptions (includin	9,187	5,059,508,073	1,556,520,367	23,676	3,499,305,408	0	0	0	4,870,041,555
XV	Other Exemptions (includin	280	37,116,719	0	0	0	0	37,116,719	0	37,116,719
SUBTOTAL		184,777	58,354,903,158	10,165,027,102	52,747,876	37,726,895,191	288,312,026	6,061,153,930	0	12,523,797,098
TOTAL		184,777	58,354,903,158	10,165,027,102	52,747,876	37,726,895,191	288,312,026	6,061,153,930	0	12,523,797,098

APPRAISAL ROLL SUMMARY
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Texas Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
		4	2,715,570	103,059	81,115	483,003	0	0	0	459,603
A	Single-family Residential	107,713	28,833,792,501	5,069,007,023	164,678	23,748,871,202	265,649,637	0	0	6,161,609,709
B	Multifamily Residential	6,862	3,437,918,383	401,861,825	3,266	3,035,688,191	6,158,980	0	0	68,517,919
C1	Vacant Lots and Tracts	13,060	832,933,157	812,448,076	117,611	7,351,692	253,318	0	0	1,615,184
D1	Qualified Open-Space Land	4,639	2,027,635,274	16,451,403	25,753,611	3,850,679	0	0	0	85,900
D2	Farm or Ranch Improver	922	542,410,848	832,807	6,209,549	19,392,599	0	0	0	99,557
E	Rural Land, Not Qualified fo	7,697	4,315,799,690	885,635,919	19,753,200	1,643,618,644	9,500,923	0	0	201,712,698
F1	Commercial Real Property	5,282	4,722,373,132	1,095,357,305	623,565	3,577,808,207	0	0	0	3,618,319
F2	Industrial Real Property	224	1,975,706,835	25,483,186	1,319	1,950,042,919	0	0	0	121,228,066
J1	Water Systems	6	912,362	897,647	0	14,715	0	0	0	0
J2	Gas Distribution Systems	22	78,538,509	639,402	0	512,087	0	77,387,020	0	250,000
J3	Electric Companies (includi	130	601,892,724	5,384,300	8,283	155,687	0	595,819,463	0	2,825,086
J4	Telephone Companies (incl	32	36,386,969	583,832	0	192,376	0	35,610,761	0	479,385
J5	Railroads	41	137,022,209	1,244,266	0	61,447	0	135,716,496	0	740,575
J6	Pipelines	164	68,466,783	125,678	0	25,056	0	68,316,049	0	4,663,316
J7	Cable Companies	23	43,669,018	0	0	0	0	43,669,018	0	567,312
L1	Commercial Personal Prop	15,063	1,705,816,145	0	0	0	0	1,705,816,145	0	623,679,663
L2	Industrial and Manufactur	789	3,235,573,526	0	0	0	0	3,235,573,526	0	177,776,923
M1	Mobile Homes	4,908	60,948,903	478,632	8,003	59,856,559	128,328	0	0	3,534,626
N		1	4,960	0	0	4,960	0	0	0	0
O	Residential Inventory	7,027	220,237,421	193,912,522	0	26,324,899	6,620,840	0	0	1,749,306
S	Special Inventory	170	125,492,461	0	0	0	0	125,492,461	0	1,500
X		123	6,089,464	3,953,319	0	1,873,333	0	262,812	0	4,187,208
XG	Primarily Performing Charit	12	5,051,511	970,291	0	4,055,797	0	25,423	0	4,854,736
XI	Youth Spiritual, Mental and	37	47,907,087	37,835,919	0	10,069,168	0	2,000	0	44,229,565
XJ	Private Schools (\$11.21)	108	89,840,007	20,651,728	0	69,170,639	0	17,640	0	86,929,956
XL	Organizations Providing Ec	73	35,736,442	19,393,036	0	16,341,321	0	2,085	0	34,421,380
XO	Motor Vehicles for Income F	1	5,600	0	0	0	0	5,600	0	5,600
XR	Nonprofit Water or Wastew	177	67,400,875	15,255,560	0	51,824,603	0	320,712	0	66,795,732
XV	Other Totally Exempt Prope	9,467	5,096,624,792	1,556,520,367	23,676	3,499,305,408	0	37,116,719	0	4,907,158,274
SUBTOTAL		184,777	58,354,903,158	10,165,027,102	52,747,876	37,726,895,191	288,312,026	6,061,153,930	0	12,523,797,098
TOTAL		184,777	58,354,903,158	10,165,027,102	52,747,876	37,726,895,191	288,312,026	6,061,153,930	0	12,523,797,098

APPRAISAL ROLL SUMMARY
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Ag, Timber, & Wildlife Acreage Detail Report

ALL Ag, Timber, & Wildlife Exemptions								NEW Ag & Timber Exemptions			
Texas Category	Land Type	Acre	Land Market	Prod Market	Prod Value	Avg. Prod Value/Acre	Prod Loss	Acre	Prior Land Market	Current Ag /Timber	New Ag /Timber Loss
		0.00	1,607,975	0	0	0	0	0.00	1,607,975	0	1,607,975
D1	BK1	14.01	50,011	376,815	7,159	511	369,656	0.00	0	0	0
D1	D1	519.20	140,059	6,832,233	73,624	91	6,758,609	93.10	1,169,361	8,786	1,160,575
D1	D1-AC	304.53	192,702	4,778,652	49,371	190	4,729,281	0.00	0	0	0
D1	D1-AGAC	425.01	164,139	16,778,083	62,544	132	16,715,539	0.00	0	0	0
D1	D1-BK1	674.00	1,770,325	18,749,396	388,080	470	18,361,316	9.21	355,304	4,708	350,596
D1	D1-CRNR	50.49	0	1,922,413	7,471	159	1,914,942	0.00	0	0	0
D1	D1-DLCP	211,140.11	54,667,594	2,309,282,054	33,539,934	149	2,275,742,120	21.08	384,576	2,234	382,342
D1	D1-FARM	2,931.66	1,316,043	44,348,336	401,447	126	43,946,889	0.00	0	0	0
D1	D1-IMPR	74,031.49	29,322,500	921,311,355	11,038,578	138	910,272,777	67.69	1,785,978	10,124	1,775,854
D1	D1-INTOR	172.47	104,269	13,937,311	72,503	112	13,864,808	0.00	0	0	0
D1	D1-MNRD	1,491.24	377,636	51,571,609	197,248	128	51,374,361	0.00	0	0	0
D1	D1-NATP	54,871.37	16,694,857	751,187,044	4,875,784	84	746,311,260	0.00	0	0	0
D1	D1-ORCH	0.00	7,921	2,357,274	29,302	0	2,327,972	0.00	0	0	0
D1	D1-WDLF	17,575.89	5,632,491	258,244,516	2,004,831	100	256,239,685	0.00	0	0	0
Totals		364,201.47	112,048,522	4,401,677,091	52,747,876	159	4,348,929,215	191.08	5,303,194	25,852	5,277,342

APPRAISAL ROLL SUMMARY

WCLW - CLEARWATER U.W.C.D.

Under ARB Review Totals

Property Count: 9,032

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Improvements	Count	Value
Homesite	3,808	1,175,373,842
New Homesite	177	14,016,090
Non Homesite	4,787	1,018,313,795
New Non Homesite	142	19,924,795

Land 9,828.38 acres	Count	Value
Homesite	3,799	224,315,059
New Homesite	0	0
Non Homesite	5,376	328,783,635
New Non Homesite	0	0

Prod 14,143.13 acres	Count	Value
Productivity	229	148,985,182
Inventory	0	0
Timber	0	0

Other	Count	Value
Personal Property	0	0
Minerals	0	0

Prod. Use	Count	Value	Loss
Productivity	230	1,696,208	147,288,974
Inventory	0	0	0
Timber	0	0	0
Totals	230	1,696,208	147,288,974

Frozen / Non-Frozen	
Taxable Non Frozen	2,658,802,861
Taxable Frozen	0
Taxable New HS Frozen	0
Tax Non Frozen	59,291.26
Tax Frozen	0.00
Tax New HS Frozen	0.00
Total Tax w/o Ceiling	59,291.26
Tax Frozen Loss	0.00

(+)	2,227,628,522	TOTAL IMPROVEMENTS
(+)	553,098,694	TOTAL LAND MARKET
(+)	148,985,182	TOTAL PROD MARKET
(+)	0	TOTAL OTHER
(=)	2,929,712,398	TOTAL MARKET VALUE
(-)	147,288,974	TOTAL PRODUCTION LOSS
(=)	2,782,423,424	TOTAL APPRAISED VALUE
(-)	34,490,076	CAPPED HOMESTEAD LOSS
(-)	34,658,194	CIRCUIT BREAKER CAP LOSS
(=)	2,713,275,154	TOTAL ASSESSED
0		TOTAL HOMESTEAD
5,654,022		TOTAL OVER 65
0		TOTAL DISABLED
5,567,478		TOTAL DISABLED VETERAN
42,162,221		TOTAL DISABLED VETERAN HS
754,247		TOTAL SURV SP
0		11.145 PERSONAL PROPERTY
334,325		TOTAL OTHER DEDUCTIONS
0		TOTAL EXEMPT PROPERTY (INCL HB366)
(-)	54,472,293	TOTAL EXEMPTIONS/DEDUCTIONS
(=)	2,658,802,861	TOTAL TAXABLE
59,291.26		TOTAL TAX
0.00002230		TAX RATE

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.
Under ARB Review Totals
Property Count: 9,032

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Exemption Breakdown

Code	State Description	Ex Count	Ex Value	Freeze Ex Count	Freeze Ex Value	NEW Partial Exemption		NEW Total Exemption		Increased Rate	
						Ex Count	Ex Value	Ex Count	Prior Market	Ex Count	Incr Ex Value
DIS	State-Mandated Disabled Homes	84	0	0	0	4	0	0	0	0	0
DISLOC	Local Optional Disabled Homeste	84	0	0	0	4	0	0	0	0	0
DV1	Partially Disabled Veteran	33	165,000	0	0	5	25,000	0	0	0	0
DV2	Partially Disabled Veteran	31	221,250	0	0	3	22,500	0	0	0	0
DV3	Partially Disabled Veteran	57	550,000	0	0	6	60,000	0	0	0	0
DV4	Partially Disabled Veteran	302	3,198,000	0	0	21	210,000	0	0	0	0
DVO65	Partially Disabled Veteran	130	1,433,228	0	0	14	168,000	0	0	0	0
DVHS	100% Disabled Veteran Homeste	147	42,760,468	0	0	0	0	0	0	0	0
HS	State-Mandated Homestead	3,806	0	0	0	117	0	0	0	0	0
HSLOC	Local Optional Percentage Home	3,806	0	0	0	117	0	0	0	0	0
O65	State-Mandated Over 65 Homes	1,171	0	0	0	113	0	0	0	0	0
O65LOC	Local Optional Over 65 Homeste	1,171	5,654,022	0	0	113	526,174	0	0	0	0
SO	Solar/ Wind Power	9	334,325	0	0	0	0	0	0	0	0
SS	ALL Surviving Spouse Exemption	1	156,000	0	0	0	0	0	0	0	0
Totals		10,832	54,472,293	0	0	517	1,011,674	0	0	0	0

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.
Under ARB Review Totals
Property Count: 9,032

BELL CAD
Appraisal Year: 2026
Data as of 08/01/2026

CAD Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A1	REAL-RES/SINGLE FAMIL	6,536	1,995,109,590	339,710,585	9,619	1,654,903,414	12,625,043	0	0	50,127,473
A2	REAL-RES/MOBILE HOME	104	6,678,060	4,435,366	1,470	2,012,673	215,513	0	0	47,000
A3	IMPROVEMENTS ONLY-RI	3	477,402	220,510	0	256,892	0	0	0	0
B1	REAL-RES/MULTI FAMILY	110	28,908,626	4,737,076	0	24,171,550	0	0	0	115,252
B2	RESL-RES/DUPLEX	1,082	347,331,183	46,931,003	0	300,400,180	428,775	0	0	1,853,314
C1	VACANT LOT	165	11,916,425	10,806,358	2,856	48,870	0	0	0	12,000
C2	VACANT COMMERCIAL LC	37	18,195,262	18,098,593	0	96,669	0	0	0	0
D1	QUALIFIED AGRICULTUR/	1	1,133,970	0	50,208	0	0	0	0	0
D1-IMP	IMPR-IMPROVED PASTUR	8	5,997,766	0	85,241	0	0	0	0	0
D1-NAT	NATP-NATIVE PASTUREL/	8	6,764,159	0	60,623	0	0	0	0	0
D2	IMPROVEMENTS ON QUA	14	5,917,189	0	54,029	251,329	0	0	0	0
E	NON QUALIFIED AG LAND	79	38,479,522	32,981,547	10,197	4,741,224	0	0	0	49,000
E1	FARM & RANCH IMPROVE	321	311,254,522	30,247,745	1,390,883	156,704,406	737,321	0	0	2,088,513
E2	MOBILE HOME-FARM & R/	15	3,284,638	1,594,344	9,508	404,320	9,438	0	0	169,741
E3	IMPROVEMENTS ONLY-F/	1	283,379	0	3,729	4,127	0	0	0	0
F1	COMMERCIAL IMPROVE/	176	122,246,608	38,397,170	16,143	82,983,160	0	0	0	0
F2	INDUSTRIAL IMPROVEME	10	3,775,202	3,629,210	1,702	0	0	0	0	0
F3	IMPROVEMENTS ONLY CO	1	84,911	0	0	84,911	0	0	0	0
J3	UTILITIES/ELECTRIC CO	1	59,361	59,361	0	0	0	0	0	0
J4	UTILITIES/TELEPHONE CO	5	229,026	225,186	0	3,840	0	0	0	0
M1	MOBILE HOME (PERSON/	29	399,185	50,347	0	348,838	0	0	0	10,000
O1	BLDRS/DEVELOPERS VAC	324	20,970,308	20,919,793	0	50,515	0	0	0	0
O2	BLDRS/DEVELOPERS IMF	2	216,104	54,500	0	161,604	0	0	0	0
SUBTOTAL		9,032	2,929,712,398	553,098,694	1,696,208	2,227,628,522	14,016,090	0	0	54,472,293
TOTAL		9,032	2,929,712,398	553,098,694	1,696,208	2,227,628,522	14,016,090	0	0	54,472,293

APPRAISAL ROLL SUMMARY
WCLW - CLEARWATER U.W.C.D.
Under ARB Review Totals
Property Count: 9,032

BELL CAD
Appraisal Year: 2026
Data as of 08/01/2026

Texas Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A	Single-family Residential	6,643	2,002,265,052	344,366,461	11,089	1,657,172,979	12,840,556	0	0	50,174,473
B	Multifamily Residential	1,192	376,239,809	51,668,079	0	324,571,730	428,775	0	0	1,968,566
C1	Vacant Lots and Tracts	202	30,111,687	28,904,951	2,856	145,539	0	0	0	12,000
D1	Qualified Open-Space Land	17	13,895,895	0	196,072	0	0	0	0	0
D2	Farm or Ranch Improvemer	14	5,917,189	0	54,029	251,329	0	0	0	0
E	Rural Land, Not Qualified fo	416	353,302,061	64,823,636	1,414,317	161,854,077	746,759	0	0	2,307,254
F1	Commercial Real Property	177	122,331,519	38,397,170	16,143	83,068,071	0	0	0	0
F2	Industrial Real Property	10	3,775,202	3,629,210	1,702	0	0	0	0	0
J3	Electric Companies (includi	1	59,361	59,361	0	0	0	0	0	0
J4	Telephone Companies (incl	5	229,026	225,186	0	3,840	0	0	0	0
M1	Mobile Homes	29	399,185	50,347	0	348,838	0	0	0	10,000
O	Residential Inventory	326	21,186,412	20,974,293	0	212,119	0	0	0	0
SUBTOTAL		9,032	2,929,712,398	553,098,694	1,696,208	2,227,628,522	14,016,090	0	0	54,472,293
TOTAL		9,032	2,929,712,398	553,098,694	1,696,208	2,227,628,522	14,016,090	0	0	54,472,293

Ag, Timber, & Wildlife Acreage Detail Report

ALL Ag, Timber, & Wildlife Exemptions								NEW Ag & Timber Exemptions			
Texas Category	Land Type	Acre	Land Market	Prod Market	Prod Value	Avg. Prod Value/Acre	Prod Loss	Acre	Prior Land Market	Current Ag /Timber	New Ag /Timber Loss
D1	D1-AGAC	9.01	19,990	415,997	1,375	153	414,622	0.00	0	0	0
D1	D1-BK1	44.06	91,724	660,965	22,512	511	638,453	0.00	0	0	0
D1	D1-DLCP	4,792.62	2,586,850	52,727,019	708,049	143	52,018,970	0.00	0	0	0
D1	D1-FARM	4.00	30,036	120,144	344	86	119,800	0.00	0	0	0
D1	D1-IMPR	6,101.94	3,254,971	48,421,780	670,607	144	47,751,173	0.00	0	0	0
D1	D1-NATP	2,728.51	4,794,052	38,727,832	242,903	86	38,484,929	0.00	0	0	0
D1	D1-WDLF	463.00	598,690	7,911,445	50,418	102	7,861,027	0.00	0	0	0
Totals		14,143.13	11,376,313	148,985,182	1,696,208	175	147,288,974	0.00	0	0	0

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CLEARWATER U.W.C.D.

Taxing Unit Name

Phone (area code and number)

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 39,765,362,205
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 39,765,362,205
4.	Prior year total adopted tax rate.	\$ 0.002230 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 35,025,142 B. Prior year values resulting from final court decisions: - \$ 30,988,883 C. Prior year value loss. Subtract B from A. ⁴	\$ 4,036,259

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 1,064,350,299 B. Prior year disputed value: - \$ 106,435,030 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 957,915,269
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 961,951,528
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 40,727,313,733
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 5,869,669 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 575,176,653 C. Value loss. Add A and B. ⁷	\$ 581,046,322
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 5,303,194 B. Current year productivity or special appraised value: - \$ 25,852 C. Value loss. Subtract B from A. ⁸	\$ 5,277,342
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 586,323,664
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 40,140,990,069
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 895,144
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 3,949
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 899,093

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹² A. Certified values: \$ 40,317,704,976 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.¹⁴ Enter the total from Form 50-110: - \$ 0 E. Total current year value. Add A and B, then subtract C and D.	\$ 40,317,704,976
19.	Total value of properties under protest or not included on certified appraisal roll.¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ 2,658,802,861 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 2,658,802,861
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹⁸	\$ 0
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9.²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21.²²	\$ 42,976,507,837
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.²³	\$ 39,859
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.²⁴	\$ 1,359,768,771

¹² Tex. Tax Code §526.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §526.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 1,359,808,630
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 41,616,699,207
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.002160 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ 0.000000 /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.002230 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 40,727,313,733
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 908,219
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ 3,897 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 3,897 E. Add Line 31 to 32D.	\$ 912,116
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 41,616,699,207
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.002191 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u> B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ <u>0.000000</u> / \$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> / \$100
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ <u>0</u> B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ <u>0.000000</u> / \$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> / \$100
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ <u>0</u> B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ <u>0.000000</u> / \$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100. \$ <u>0.000000</u> / \$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ <u>0.000000</u> / \$100
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ <u>0</u> B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ <u>0.000000</u> / \$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100. \$ <u>0.000000</u> / \$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ <u>0.000000</u> / \$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ <u>0</u> B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ <u>0.000000</u> / \$100 D. Enter the rate calculated in C. If not applicable, enter 0. \$ <u>0.000000</u> / \$100	
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ <u>0.002191</u> / \$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u> B. Divide Line 41A by Line 33 and multiply by \$100 \$ <u>0.000000</u> / \$100 C. Add Line 41B to Line 40. \$ <u>0.002191</u> / \$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ <u>0.002267</u> / \$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ _____ / \$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ _____ b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ _____ / \$100 c. Add Line D42(B)(b) to Line 42. \$ _____ / \$100 d. Enter the current year unused increment rate from Line 68 \$ _____ / \$100 e. Add Line D42(c) to Line D42(d). \$ _____ / \$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ \$ _____ / \$100 If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ 0 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 0	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 0
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ 100.00 % B. Enter the prior year actual collection rate..... 95.81 % C. Enter the 2024 actual collection rate. 97.16 % D. Enter the 2023 actual collection rate. 97.40 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ 100.00 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 0
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 42,976,507,837
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.000000 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.002267 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ _____ /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ 0.000000 /\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ _____
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ _____/\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____/\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ _____/\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____/\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ _____/\$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ _____
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ _____/\$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ _____/\$100

⁴⁰ Tex. Tax Code §26.041(d)

⁴¹ Tex. Tax Code §26.041(i)

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.04(c)

⁴⁴ Tex. Tax Code §26.04(c)

⁴⁵ Tex. Tax Code §26.045(d)

⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	\$ 0.002570 /\$100
	B. Unused increment rate (Line 68)	\$ 0.000350 /\$100
	C. Subtract B from A	\$ 0.002220 /\$100
	D. Adopted Tax Rate	\$ 0.002230 /\$100
	E. Subtract D from C	\$ -0.000010 /\$100
	F. 2025 Total Taxable Value (Line 61)	\$ 41,140,989,596
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ 0.002629 /\$100
	B. Unused increment rate (Line 67)	\$ 0.000205 /\$100
	C. Subtract B from A	\$ 0.002424 /\$100
	D. Adopted Tax Rate	\$ 0.002230 /\$100
	E. Subtract D from C	\$ 0.000194 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 38,395,489,939
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 74,487
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.002865 /\$100
	B. Unused increment rate (Line 66)	\$ 0.000391 /\$100
	C. Subtract B from A	\$ 0.002474 /\$100
	D. Adopted Tax Rate	\$ 0.002372 /\$100
	E. Subtract D from C	\$ 0.000102 /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ 35,300,611,496
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 36,006
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 110,493.000000
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000257 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.002524 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ / \$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ _____ / \$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ / \$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ _____ / \$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ / \$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ _____ / \$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ _____ / \$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ _____
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ _____ / \$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ _____ / \$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.002160 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27**Voter-approval tax rate.** \$ 0.002524 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69**De minimis rate.** \$ _____ /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and SignatureEnter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹**print
here** ➡Sheri Parker

Printed Name of Taxing Unit Representative

**sign
here** ➡

Taxing Unit Representative

8/5/2026

Date

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

July 24, 2026

Proposal # R26-01073-00

Ms. Whitney Ingram, General Manager
Clearwater Underground Water Conservation District
700 Kennedy Couty
Belton, Texas 76513

Re: Clearwater Underground Water Conservation District - Fiscal Year 2027 Proposed Task Order

Dear Ms. Ingram,

We have prepared the attached task order for Clearwater Underground Water Conservation District ("CUWCD") to provide professional hydrogeologic consulting services for fiscal year 2027. This task order includes continued hosting, sustainment, and enhancements to the Districts Database Management System. The task order provides a proposed scope of services, not-to-exceed cost estimate, and schedule, and remains subject to the letter of engagement executed between CUWCD and Spheros Environmental "formally LRE Water", on September 4, 2019.

For fiscal year 2027, the following tasks, schedules, and budgets are presented for CUWCD's review and further consideration. Additional tasks may be added to this task order based on the needs of CUWCD.

Task Order 2027.1 - Hosting

The services to be performed by the Consultant under this Task Order are as follows:

Spheros will host the CUWCD database management system. This task also includes Spheros's project management and coordination time associated with this and other 2027 task orders.

Services associated with this task order will include:

Task	Cost	Task Description
1.1 – Cloud Hosting	\$750	Hosting for 1 year with Amazon Web Services (the database) and Netlify (the user interface) plus labor for managing the account.
1.2 – Project Coordination & Management	\$2,400	Based on an estimated half-hour to one hour per month for the Spheros project manager spent reviewing timesheets, preparing invoices, and project status reports and communicating with the Client.

1. The project schedule is as follows: We will begin this work immediately upon receiving permission to proceed and continue to the end of the District's Fiscal Year 2027.
2. The Compensation to be paid to the Consultant for the performance of the Services under this Task Order is a lump sum in the amounts indicated in the above table.
3. Deliverable to be provided under this Task Order include keeping the system actively hosted for the duration of the period of this task order.

Task Order 2027.2 - Sustainment

The services to be performed by the Consultant under this Task Order are as follows:

Spheros will perform routine backups, monitoring and critical fixes as needed to keep the system running properly.

Services associated with this task order will include:

Task	Cost	Task Description
2.1 – System Maintenance	\$3,500	Routine maintenance, backups, critical patches, monitoring, bug fixes and fixes due to breaks caused by software or browser updates. This is an estimate based on past years' support needs and Spheros will coordinate with CUWCD mid-year (Jan/Feb 2027) to evaluate whether additional funds are needed to maintain the system through the end of the Fiscal Year.

1. The project schedule is as follows: We will begin this work immediately upon receiving permission to proceed and continue to the end of the District's Fiscal Year 2027.
2. The Compensation to be paid to the Consultant for the performance of the Services under this Task Order is a lump sum in the amounts indicated in the above table. Spheros will coordinate with CUWCD mid-year (Jan/Feb 2027) to evaluate whether additional funds are needed to maintain the system through the end of the Fiscal Year.
3. Deliverables to be provided under this Task Order include a working dashboard with 2 business day turnaround time for break/fix issues unless otherwise discussed between CUWCD and Spheros.

Task Order 2027.3 - Enhancements

The services to be performed by the Consultant under this Task Order are as follows:

During FY2022, Spheros (formally LRE Water), developed a new Dashboard and data management/display system for Clearwater UWCD. Under this task we will continue to improve the dashboard with enhancements or additional tools/functionality.

Services associated with this task order will include:

Task	Cost	Task Description
3.1 – User Based “Read-Only” Mode	\$6,000	Allow District staff to create new users that are “Read-Only”. This will allow the users to log in and see more than the public site while not being able to edit any of the existing data. Currently will be limited to the main CUWCD database management system and tools created by Spheros. *The tools created by KT Groundwater, Aquifer Status Tool and Groundwater Model Management Tool, will need additional scoping to determine compatibility with “Read-Only” modes and are not included in this tasks budget.
3.2 – User Based Pumping Summaries & Drought Status	\$10,000	Each user login who is required to enter production amounts will have a summary card based on their permit information. Summary cards will include items such as; Permitted Amount, Historical Permits, Wells under the permit, total pumpage YTD in gallons and acre-ft, remaining gallons and acre-ft, and a percentage indication of permit usage. These will be conditionally formatted based on percents that will alert the users by highlighting in orange and red to indicate nearing or exceeding permitted amounts. An additional Drought Status page will be added that allows District staff to set a Drought Status for each aquifer. These values will be based on the District pumping reduction recommendations and be shown to the user via the Permit Summary Card
3.3 – Small UI Refresh	\$500	A small task dedicated to a UI refresh of District supplied colors and logo.

Clearwater Underground Water Conservation District - Fiscal Year 2027 Proposed Task Order

1. The project schedule is as follows: We will begin this work immediately upon receiving permission to proceed and continue to the end of the District's Fiscal Year 2027.
2. The Compensation to be paid to the Consultant for the performance of the Services under this Task Order is a lump sum in the amounts indicated in the above table.
3. Deliverable to be provided under this Task Order include the Enhancements described above along with reasonable tweaks to the new features within 3 months of their deployment.

August 13, 2026

Whitney Ingram
Clearwater Underground Water Conservation District
700 Kennedy Court
Belton, TX 76513

via wingram@cuwcd.org

Re: Proposal to Provide Services to Evaluate District Water Quality Laboratory Procedures and Data

Dear Ms. Ingram,

At the request of Clearwater Underground Water Conservation District ("CUWCD", "District", or "Client"), Spheros Environmental ("Spheros") provides herein our proposed Scope of Services and associated cost to perform a review of its existing water quality laboratory capabilities and provide recommendations for continuous improvement of laboratory methodology and reporting. The District maintains a laboratory on-site at its office which allows for preliminary screening of water quality samples collected from its constituents' wells. The test methodology makes extensive use of field-style test kits and sensors, and well-owners whose samples test positive for chemicals of concern are urged to get further testing from a TCEQ-approved drinking water laboratory. Spheros' proposed services are focused on achieving the objective of equipping CUWCD with the most reliable yet economically viable methods to screen water quality samples.

Scope of Services

Task 1 – Assessment of Current Test Methods and Facilities

Spheros personnel will visit the District's laboratory to observe its test kits and instrumentation, testing methods and protocols, record keeping, and reporting to clients. Based on these observations, Spheros will evaluate the current methodology to determine its accuracy, ease of use, cost effectiveness, and replicability. We will assess current offerings from companies such as Hach, Fisher Scientific, La Motte, etc., to determine if switching any would be appropriate. Where available, Spheros will compare test records from wells/samples that have been analyzed both in-house and at commercial and/or university laboratories, comparing their accuracy and precision. We will then provide recommendations for updates to kits or equipment, as well as recommendations for improving laboratory practices, if needed. Finally, we will review how the District presents data to well owners to ensure it is clear and scientifically accurate.

Task 2 – Project Management and Deliverables

Spheros will provide project management services including coordination with the Client, scheduling, communication, and oversight of project execution to support timely and efficient completion of the work. Deliverables for the project will be as follows:

1. A memo report summarizing findings and recommendations;
2. Quotes/budget estimates for recommended kits and equipment; and
3. In-person, 2- to 3-hr training session with CUWCD personnel, to explain and practice the use of any new equipment or to review laboratory safety and best practices

A draft version of the memo report will be provided to the General Manager for review by District staff prior to finalization. Training will take place after the report has been finalized and the District has ordered and received any new equipment.

Project Schedule

Spheros anticipates this scope of work to be completed within Fiscal Year 2027 and can initiate the proposed services upon receipt of the authorization to proceed. Spheros anticipates submitting a complete draft of the project report for Client review and comment at the end of November 2026. The final project presentation to the District Board will be scheduled in coordination with CUWCD.

Project Cost

The cost of the Tasks as proposed is \$12,000 on a lump sum basis. The project budget reflects the level of effort required to evaluate the District's laboratory services to support groundwater management in Bell County. The table below is a summary of the costs associated with each of the project-related tasks described in this proposal:

	Item Description	Fee Type	Fee
Task 1	Assessment of Current Test Methods and Facilities	Lump Sum	\$7,500
Task 2	Reporting, Training, and Project Management	Lump Sum	\$4,500
	Total		\$12,000

Costs do not include any new equipment or materials recommended by the review; these are to be borne separately by the District. Spheros' standard terms and conditions governing this agreement are attached.

Please don't hesitate to contact me at (512) 300-0435 or Gretchen.Miller@spherosenv.com regarding the provided information. We look forward to the opportunity to work with you on this important project.

Sincerely,



Gretchen Miller
South-Central Manager

Attachment: Spheros Environmental's Standard Terms and Conditions

AUTHORIZING SIGNATURES

Spheros Environmental Group Parent, Inc.

Clearwater Underground Water Conservation District

By: 

By: _____

Printed
Name: Gretchen Miller

Printed
Name: _____

Title: US South Central Manager

Title: _____

Date: August 13, 2026

Date: _____

Clearwater Underground Water Conservation
Profit & Loss Budget Performance
May 2026

Draft Budget FY27

W/O AGM

WorkSheet #6 - NNR

8/13/2026

Ordinary Income/Expense

Income

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	NOTES
40005 · Application Fee Income	870.00	10,000.00	10,000.00	-9,130.00	10,000.00	no change
40007 · Administrative/Recording Fees	250.00	150.00	150.00	100.00	150.00	no change
40010 · Bell CAD Current Year Tax	871,245.37	917,444.00	917,444.00	-46,198.63	952,349.00	no-new-revenue rate \$0.002216/\$100
40015 · Bell CAD Delinquent Tax	10,285.52	10,000.00	10,000.00	285.52	10,000.00	no change
40020 · Interest Income	40,945.82	45,000.00	45,000.00	-4,054.18	45,000.00	no change
40030 · Transport Fee Income	8,927.83	1,000.00	1,000.00	7,927.83	9,065.00	proposed increase to \$0.21218/1,000 gal
40035 · Civil Penalties	0.00	0.00	0.00	0.00	0.00	no change

Total Income

932,524.54	983,594.00	983,594.00	-51,069.46	1,026,564.00
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Gross Profit

932,524.54	983,594.00	983,594.00	-51,069.46	1,026,564.00
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Expense

50000 · Administrative Expenses

50100 · Audit	8,650.00	8,650.00	8,650.00	0.00	8,910.00	contract year 3 of 5
50200 · Conferences & Prof Development	4,810.87	7,000.00	7,000.00	-2,189.13	7,000.00	
50250 · Contingency Fund	0.00	89,175.00	42,755.00	-42,755.00	112,820.00	

50300 · Director Expenses

50305 · At Large	75.40	1,500.00	1,500.00	-1,424.60	1,500.00	Travel / Hotel / Meals / Mileage
50310 · Pct. 1	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"
50315 · Pct. 2	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"
50320 · Pct. 3	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"
50325 · Pct. 4	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"

Total 50300 · Director Expenses

75.40	7,500.00	7,500.00	-7,424.60	7,500.00
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	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	<u>NOTES</u>
50400 · Director Fees						
50405 · At Large	1,950.00	2,550.00	2,550.00	-600.00	2,550.00	17 mtgs X \$150
50410 · Pct. 1	0.00	2,550.00	2,550.00	-2,550.00	2,550.00	"
50415 · Pct. 2	2,100.00	2,550.00	2,550.00	-450.00	2,550.00	"
50420 · Pct. 3	1,500.00	2,550.00	2,550.00	-1,050.00	2,550.00	"
50425 · Pct. 4	0.00	2,550.00	2,550.00	-2,550.00	2,550.00	"
Total 50400 · Director Fees	5,550.00	12,750.00	12,750.00	-7,200.00	12,750.00	
50500 · Dues & Memberships	4,351.50	5,000.00	5,000.00	-648.50	5,000.00	
50550 · Election Expense	0.00	0.00	0.00	0.00	0.00	estimation confirmed by elections office
50600 · GMA 8 Expenses						
50605 · Technical Committee	21,728.19	2,000.00	24,360.00	-2,631.81	5,000.00	KTGW - Task 2027.003
50610 · Administration	3,322.19	2,500.00	3,322.19	0.00	3,000.00	NTGCD Admin
50615 · GAM Development	10,000.00	10,000.00	10,000.00	0.00	0.00	
Total 50600 · GMA 8 Expenses	35,050.38	14,500.00	37,682.19	-2,631.81	8,000.00	
50650 · Central Texas Water Alliance	25,000.00	25,000.00	25,000.00	0.00	25,000.00	Supporting member
50700 · Meals	272.00	1,200.00	1,200.00	-928.00	1,500.00	
50800 · Mileage Reimbursements	1,056.45	4,000.00	4,000.00	-2,943.55	4,000.00	
50900 · Travel & Hotel	2,490.48	5,000.00	5,000.00	-2,509.52	6,500.00	
Total 50000 · Administrative Expenses	87,307.08	179,775.00	156,537.19	-69,230.11	198,980.00	
52000 · Salary Costs						
52005 · / Administrative Manager	53,034.20	63,641.00	63,641.00	-10,606.80	66,823.00	5%
52010 · Educational Coord/Support Tech	49,851.70	59,822.00	59,822.00	-9,970.30	62,813.00	5%
52015 · Manager	83,333.30	100,000.00	100,000.00	-16,666.70	105,000.00	5%
52016 · Assistant General Manager	0.00	36,000.00	36,000.00	-36,000.00	0.00	
52020 · Part Time/Intern	0.00	0.00	0.00	0.00	10,000.00	3 interns - 20hrs/wk @ \$20/hr
52025 · Office Assistant/Field Tech	44,510.80	53,413.00	53,413.00	-8,902.20	56,083.00	5%
52040 · Health Insurance	34,747.44	45,256.00	45,256.00	-10,508.56	45,460.00	SWHP=25% inc 2 empl / Stipened 2 empl

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	<u>NOTES</u>
52045 · Payroll Taxes & Work Comp	19,329.33	26,905.00	26,905.00	-7,575.67	27,065.00	
52050 · Retirement	8,077.10	10,730.00	10,730.00	-2,652.90	9,564.00	
52055 · Payroll Expenses	492.48	750.00	750.00	-257.52	1,100.00	QB payroll fee/WEX HSA admin fee
52060 · Freshbenies	396.00	600.00	600.00	-204.00	600.00	TeleHealth
Total 52000 · Salary Costs	293,772.35	397,117.00	397,117.00	-103,344.65	384,508.00	
53000 · Operating Expenses						
53010 · Accounting/Bank Service Expense	632.47	1,000.00	1,000.00	-367.53	1,000.00	BGFN Support / Huntington Bank
53015 · Admin/Recording Fee Expenses	228.00	500.00	500.00	-272.00	500.00	
53020 · Advertisement	2,518.25	4,000.00	4,000.00	-1,481.75	4,500.00	
53030 · Appraisal District	7,437.50	9,630.00	9,630.00	-2,192.50	10,107.00	Bell CAD taxing unit fee
53100 · Clearwater Studies						
53105 · Trinity Studies						
53105.1 · Pumping Distribution	0.00	0.00	0.00	0.00	0.00	
53105.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00	
53105.3 · Synoptic	0.00	0.00	0.00	0.00	0.00	
53105.4 · GAM Run	10,000.00	10,000.00	10,000.00	0.00	0.00	
53105.5 · Mgmt Options	21,345.00	21,400.00	21,400.00	-55.00	0.00	
53105.6 · Water Quality Studies	0.00	0.00	0.00	0.00	7,500.00	KTGW - 2027.005
Total 53105 · Trinity Studies	31,345.00	31,400.00	31,400.00	-55.00	7,500.00	
53110 · Edwards BFZ Studies						
53110.1 · Pumping Distribution	0.00	0.00	0.00	0.00	0.00	
53110.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00	
53110.3 · Synoptic	0.00	12,500.00	12,500.00	-12,500.00	0.00	
53110.4 · Spring Shed	0.00	0.00	0.00	0.00	0.00	Spheros - 2027.4 (Edwards Study)
53110.5 · Water Quality Studies	0.00	0.00	0.00	0.00	0.00	
53110.6 · GAM Run	0.00	0.00	0.00	0.00	0.00	
Total 53110 · Edwards BFZ Studies	0.00	12,500.00	12,500.00	-12,500.00	0.00	
53115 · Drought Contingency Plan	44,999.25	45,000.00	45,000.00	-0.75	0.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	NOTES
53120 · Endangered Species						
53120.1 · Coalition	0.00	0.00	0.00	0.00	0.00	
53120.2 · Reimburseable Order	0.00	0.00	0.00	0.00	0.00	
53120.3 · Aquifer Study	0.00	0.00	0.00	0.00	0.00	
53120.4 · DPS Petition	0.00	0.00	0.00	0.00	0.00	
Total 53120 · Endangered Species	0.00	0.00	0.00	0.00	0.00	
53125 · Environmental Flows	0.00	0.00	0.00	0.00	0.00	
53130 · General Consulting						
53130.1 · DFC Process	3,000.00	3,000.00	3,000.00	0.00	5,000.00	KTGW 2027.003
53130.2 · Eval of Rules	0.00	0.00	0.00	0.00	0.00	
53130.3 · Eval. Hydrogeologic Report	0.00	0.00	0.00	0.00	0.00	
53130.4 · Investigations	5,145.20	5,000.00	5,145.20	0.00	10,000.00	KTGW 2027.002
53130.5 · Geo Logging	0.00	1,500.00	677.81	-677.81	1,500.00	
53130.6 · Aquifer Monitor Well Tool	0.00	0.00	0.00	0.00	24,000.00	KTGW 2027.006
53130.7 · ASR Study	0.00	0.00	0.00	0.00	0.00	
53130.9 · CGMM Dashboard	7,500.00	7,500.00	7,500.00	0.00	0.00	
Total 53130 · General Consulting	15,645.20	17,000.00	16,323.01	-677.81	40,500.00	
53135 · Monitor Well Construction/Equip	7,120.00	15,000.00	15,000.00	-7,880.00	15,000.00	EnoScientific/Signal Fire/Misc Exp
53140 · Monitor Wells Expenses	6,351.74	10,000.00	10,000.00	-3,648.26	12,000.00	TWDB Grant Pledge of \$10,800
53141 · Weather Station Expense	0.00	0.00	0.00	0.00	0.00	
53150 · Water Quality	887.31	4,500.00	4,500.00	-3,612.69	16,500.00	Lab \$4,500 / Spheros WQ Asses. \$12,000
53155 · 3-D Visualization	0.00	0.00	0.00	0.00	0.00	
Total 53100 · Clearwater Studies	106,348.50	135,400.00	134,723.01	-28,374.51	91,500.00	
53200 · Spring Flow Gage System						
53205 · Op. & Maintenance	16,800.00	16,800.00	16,800.00	0.00	16,800.00	USGS
53210 · Installation	0.00	0.00	0.00	0.00	0.00	
Total 53200 · Spring Flow Gage System	16,800.00	16,800.00	16,800.00	0.00	16,800.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	<u>NOTES</u>
53300 · GIS Managemet/Analytics						
53305 · Enhancements - Data Base	21,158.00	10,100.00	21,900.00	-742.00	13,000.00	Spheros - 2027.3.2 & 2027.3.3 -Map support
53306 · Hosting - Data Base	1,723.00	2,000.00	2,000.00	-277.00	3,450.00	Spheros - 2027.1 (& Eng Austin \$300 Host.)
53310 · Hosting - PDI	0.00	0.00	0.00	0.00	0.00	
53311 · Hosting - Website	5,200.00	6,240.00	6,240.00	-1,040.00	6,240.00	Presley/Eng Austin
53312 · Enhancements - Website	0.00	0.00	0.00	0.00	2,000.00	USGS Studies
53315 · IT Network Sustainment	6,500.00	7,800.00	7,800.00	-1,300.00	7,800.00	Eng Austin
53317 · Management Tool Sustainment	2,170.50	2,200.00	2,200.00	-29.50	3,500.00	Spheros - 2027.2
Total 53300 · GIS Managemet/Analytics	36,751.50	28,340.00	40,140.00	-3,388.50	35,990.00	
53400 · Computer Licenses/Virus Prtctn	1,690.00	3,364.00	3,364.00	-1,674.00	3,364.00	Eng Austin
53450 · Computer Repairs and Supplies	0.00	2,500.00	2,500.00	-2,500.00	2,500.00	Eng Austin
53500 · Computer Software & Hardware	1,243.79	5,000.00	5,000.00	-3,756.21	5,000.00	Eng Austin
53550 · Copier/Scanner/Plotter	5,278.20	6,350.00	6,350.00	-1,071.80	6,350.00	Xerox
53600 · Educational Outreach/Marketing						
53603 · Sponsorships	7,500.00	8,000.00	8,000.00	-500.00	8,000.00	
53605 · Event Cost	1,853.94	8,000.00	8,000.00	-6,146.06	12,000.00	unexpected sponsors in FY26
53615 · Promotional Items	457.87	3,500.00	3,500.00	-3,042.13	5,000.00	quality items/target adult programs
53620 · Supplies & Equipment	0.00	1,500.00	1,500.00	-1,500.00	2,500.00	booth signage/literature
53625 · Curriculum	0.00	0.00	0.00	0.00	0.00	
Total 53600 · Educational Outreach/Marketing	9,811.81	21,000.00	21,000.00	-11,188.19	27,500.00	
53650 · Furniture & Equipment	483.15	2,500.00	2,500.00	-2,016.85	5,000.00	
53700 · Legal						
53701 · Drought Contingency Plan	0.00	0.00	0.00	0.00	0.00	
53702 · Endangered Species	0.00	2,500.00	707.00	-707.00	2,500.00	
53703 · General (rules/accountability)	19,267.00	10,000.00	25,838.00	-6,571.00	25,000.00	increased to fit past expenses
53704 · Legislative Research/Analysis	3,700.00	5,000.00	5,955.00	-2,255.00	5,000.00	
53705 · Legislative Services	0.00	0.00	0.00	0.00	35,000.00	legislative year
53706 · GMA/DFC/MAG support	4,759.00	5,000.00	5,000.00	-241.00	2,500.00	reduced for new planning cycle
Total 53700 · Legal	27,726.00	22,500.00	37,500.00	-9,774.00	70,000.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	NOTES
53720 · Office Supplies	1,969.52	5,400.00	5,400.00	-3,430.48	5,400.00	
53730 · Permit Reviews						
53731 · Geoscience	1,012.50	25,000.00	24,854.80	-23,842.30	25,000.00	KTGW 2027.001
53732 · Legal Evaluation	6,892.50	25,000.00	20,000.00	-13,107.50	25,000.00	Lloyd Gosselink
Total 53730 · Permit Reviews	7,905.00	50,000.00	44,854.80	-36,949.80	50,000.00	
53740 · Postage	1,561.21	3,450.00	3,450.00	-1,888.79	3,450.00	
53750 · Printing	705.64	2,500.00	2,500.00	-1,794.36	2,500.00	
53760 · Reserve for Uncollected Taxes	0.00	27,500.00	27,500.00	-27,500.00	35,000.00	(-\$36,000 collected in FY25)
53780 · Subscriptions	1,242.12	2,100.00	2,100.00	-857.88	2,100.00	
53785 · Mobile Classroom Expense	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	
53790 · Vehicle Expense	2,179.52	6,720.00	6,720.00	-4,540.48	6,720.00	
Total 53000 · Operating Expenses	232,512.18	358,054.00	379,031.81	-146,519.63	386,781.00	
54000 · Facility Costs						
54100 · Insurance						
54101 · Liability	2,530.00	2,530.00	2,530.00	0.00	2,600.00	
54102 · Property	2,526.00	3,003.00	2,568.10	-42.10	2,800.00	
54103 · Surety Bonds	1,300.00	1,300.00	1,560.00	-260.00	1,600.00	
54104 · Worker's Comp	1,050.00	1,050.00	1,050.00	0.00	1,350.00	
54105 · Liability - Vehicle	2,639.90	2,455.00	2,639.90	0.00	2,300.00	
54106 · Liability - Cyber Security	1,500.00	1,250.00	1,500.00	0.00	1,500.00	
Total 54100 · Insurance	11,545.90	11,588.00	11,848.00	-302.10	12,150.00	
54200 · Building Repairs/Maintenance	11,036.00	10,000.00	12,000.00	-964.00	12,000.00	
54300 · Janitorial Service	6,070.00	7,300.00	7,300.00	-1,230.00	7,885.00	estimated increase
54400 · Janitorial Supplies	531.53	2,000.00	2,000.00	-1,468.47	2,000.00	
54500 · Lawn Maintenance/Service	2,475.00	5,000.00	5,000.00	-2,525.00	8,000.00	
54600 · Security	604.44	660.00	660.00	-55.56	660.00	
Total 54000 · Facility Costs	32,262.87	36,548.00	38,808.00	-6,545.13	42,695.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	NOTES
55000 · Utilities						
55200 · Electricity	3,772.81	4,000.00	4,000.00	-227.19	4,800.00	Oncor delivery charge increase
55300 · Internet	1,804.58	2,100.00	2,100.00	-295.42	2,300.00	\$186/month
55400 · Phone	2,372.47	3,000.00	3,000.00	-627.53	3,000.00	
55500 · Water/Garbage	1,247.86	3,000.00	3,000.00	-1,752.14	3,500.00	possible irrigation increase
Total 55000 · Utilities	9,197.72	12,100.00	12,100.00	-2,902.28	13,600.00	
Total Expense	655,052.20	983,594.00	983,594.00	-328,541.80	1,026,564.00	
Net Ordinary Income	277,472.34	0.00	0.00	277,472.34	0.00	
Other Income/Expense						
Other Income						
	0.00		0.00	0.00		
Total Other Income	0.00	0.00	0.00	0.00	0.00	
Net Other Income	0.00	0.00	0.00	0.00	0.00	
Net Income	277,472.34	0.00	0.00	277,472.34	0.00	

Clearwater Underground Water Conservation
Profit & Loss Budget Performance
May 2026

Draft Budget FY27

WITH AGM

WorkSheet #6 - NNR

8/13/2026

Ordinary Income/Expense

Income

40005 · Application Fee Income	870.00	10,000.00	10,000.00	-9,130.00	10,000.00	no change
40007 · Administrative/Recording Fees	250.00	150.00	150.00	100.00	150.00	no change
40010 · Bell CAD Current Year Tax	871,245.37	917,444.00	917,444.00	-46,198.63	952,349.00	no-new-revenue rate \$0.002216/\$100
40015 · Bell CAD Delinquent Tax	10,285.52	10,000.00	10,000.00	285.52	10,000.00	no change
40020 · Interest Income	40,945.82	45,000.00	45,000.00	-4,054.18	45,000.00	no change
40030 · Transport Fee Income	8,927.83	1,000.00	1,000.00	7,927.83	9,065.00	proposed increase to \$0.21218/1,000 gal
40035 · Civil Penalties	0.00	0.00	0.00	0.00	0.00	no change

Total Income

932,524.54	983,594.00	983,594.00	-51,069.46	1,026,564.00
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Gross Profit

932,524.54	983,594.00	983,594.00	-51,069.46	1,026,564.00
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Expense

50000 · Administrative Expenses

50100 · Audit	8,650.00	8,650.00	8,650.00	0.00	8,910.00	contract year 3 of 5
50200 · Conferences & Prof Development	4,810.87	7,000.00	7,000.00	-2,189.13	7,000.00	
50250 · Contingency Fund	0.00	89,175.00	42,755.00	-42,755.00	64,495.00	

50300 · Director Expenses

50305 · At Large	75.40	1,500.00	1,500.00	-1,424.60	1,500.00	Travel / Hotel / Meals / Mileage
50310 · Pct. 1	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"
50315 · Pct. 2	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"
50320 · Pct. 3	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"
50325 · Pct. 4	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	"

Total 50300 · Director Expenses

75.40	7,500.00	7,500.00	-7,424.60	7,500.00
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	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	<u>NOTES</u>
50400 · Director Fees						
50405 · At Large	1,950.00	2,550.00	2,550.00	-600.00	2,550.00	17 mtgs X \$150
50410 · Pct. 1	0.00	2,550.00	2,550.00	-2,550.00	2,550.00	"
50415 · Pct. 2	2,100.00	2,550.00	2,550.00	-450.00	2,550.00	"
50420 · Pct. 3	1,500.00	2,550.00	2,550.00	-1,050.00	2,550.00	"
50425 · Pct. 4	0.00	2,550.00	2,550.00	-2,550.00	2,550.00	"
Total 50400 · Director Fees	5,550.00	12,750.00	12,750.00	-7,200.00	12,750.00	
50500 · Dues & Memberships	4,351.50	5,000.00	5,000.00	-648.50	5,000.00	
50550 · Election Expense	0.00	0.00	0.00	0.00	0.00	estimation confirmed by elections office
50600 · GMA 8 Expenses						
50605 · Technical Committee	21,728.19	2,000.00	24,360.00	-2,631.81	5,000.00	KTGW - Task 2027.003
50610 · Administration	3,322.19	2,500.00	3,322.19	0.00	3,000.00	NTGCD Admin
50615 · GAM Development	10,000.00	10,000.00	10,000.00	0.00	0.00	
Total 50600 · GMA 8 Expenses	35,050.38	14,500.00	37,682.19	-2,631.81	8,000.00	
50650 · Central Texas Water Alliance	25,000.00	25,000.00	25,000.00	0.00	25,000.00	Supporting member
50700 · Meals	272.00	1,200.00	1,200.00	-928.00	1,500.00	
50800 · Mileage Reimbursements	1,056.45	4,000.00	4,000.00	-2,943.55	4,000.00	
50900 · Travel & Hotel	2,490.48	5,000.00	5,000.00	-2,509.52	6,500.00	
Total 50000 · Administrative Expenses	87,307.08	179,775.00	156,537.19	-69,230.11	150,655.00	
52000 · Salary Costs						
52005 · / Administrative Manager	53,034.20	63,641.00	63,641.00	-10,606.80	66,823.00	5%
52010 · Educational Coord/Support Tech	49,851.70	59,822.00	59,822.00	-9,970.30	62,813.00	5%
52015 · Manager	83,333.30	100,000.00	100,000.00	-16,666.70	105,000.00	5%
52016 · Assistant General Manager	0.00	36,000.00	36,000.00	-36,000.00	36,000.00	0.5 Yr salary
52020 · Part Time/Intern	0.00	0.00	0.00	0.00	10,000.00	3 interns - 20hrs/wk @ \$20/hr
52025 · Office Assistant/Field Tech	44,510.80	53,413.00	53,413.00	-8,902.20	56,083.00	5%
52040 · Health Insurance	34,747.44	45,256.00	45,256.00	-10,508.56	52,925.00	SWHP=25% inc 2 empl / Stipened 2 empl

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	<u>NOTES</u>
52045 · Payroll Taxes & Work Comp	19,329.33	26,905.00	26,905.00	-7,575.67	30,305.00	Adjusted to include AGM position
52050 · Retirement	8,077.10	10,730.00	10,730.00	-2,652.90	11,184.00	Adjusted to include AGM position
52055 · Payroll Expenses	492.48	750.00	750.00	-257.52	1,100.00	QB payroll fee/WEX HSA admin fee
52060 · Freshbenies	396.00	600.00	600.00	-204.00	600.00	TeleHealth
Total 52000 · Salary Costs	293,772.35	397,117.00	397,117.00	-103,344.65	432,833.00	
53000 · Operating Expenses						
53010 · Accounting/Bank Service Expense	632.47	1,000.00	1,000.00	-367.53	1,000.00	BGFN Support / Huntington Bank
53015 · Admin/Recording Fee Expenses	228.00	500.00	500.00	-272.00	500.00	
53020 · Advertisement	2,518.25	4,000.00	4,000.00	-1,481.75	4,500.00	
53030 · Appraisal District	7,437.50	9,630.00	9,630.00	-2,192.50	10,107.00	Bell CAD taxing unit fee
53100 · Clearwater Studies						
53105 · Trinity Studies						
53105.1 · Pumping Distribution	0.00	0.00	0.00	0.00	0.00	
53105.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00	
53105.3 · Synoptic	0.00	0.00	0.00	0.00	0.00	
53105.4 · GAM Run	10,000.00	10,000.00	10,000.00	0.00	0.00	
53105.5 · Mgmt Options	21,345.00	21,400.00	21,400.00	-55.00	0.00	
53105.6 · Water Quality Studies	0.00	0.00	0.00	0.00	7,500.00	KTGW - 2027.005
Total 53105 · Trinity Studies	31,345.00	31,400.00	31,400.00	-55.00	7,500.00	
53110 · Edwards BFZ Studies						
53110.1 · Pumping Distribution	0.00	0.00	0.00	0.00	0.00	
53110.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00	
53110.3 · Synoptic	0.00	12,500.00	12,500.00	-12,500.00	0.00	
53110.4 · Spring Shed	0.00	0.00	0.00	0.00	0.00	Spheros - 2027.4 (Edwards Study)
53110.5 · Water Quality Studies	0.00	0.00	0.00	0.00	0.00	
53110.6 · GAM Run	0.00	0.00	0.00	0.00	0.00	
Total 53110 · Edwards BFZ Studies	0.00	12,500.00	12,500.00	-12,500.00	0.00	
53115 · Drought Contingency Plan	44,999.25	45,000.00	45,000.00	-0.75	0.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	NOTES
53120 · Endangered Species						
53120.1 · Coalition	0.00	0.00	0.00	0.00	0.00	
53120.2 · Reimburseable Order	0.00	0.00	0.00	0.00	0.00	
53120.3 · Aquifer Study	0.00	0.00	0.00	0.00	0.00	
53120.4 · DPS Petition	0.00	0.00	0.00	0.00	0.00	
Total 53120 · Endangered Species	0.00	0.00	0.00	0.00	0.00	
53125 · Environmental Flows	0.00	0.00	0.00	0.00	0.00	
53130 · General Consulting						
53130.1 · DFC Process	3,000.00	3,000.00	3,000.00	0.00	5,000.00	KTGW 2027.003
53130.2 · Eval of Rules	0.00	0.00	0.00	0.00	0.00	
53130.3 · Eval. Hydrogeologic Report	0.00	0.00	0.00	0.00	0.00	
53130.4 · Investigations	5,145.20	5,000.00	5,145.20	0.00	10,000.00	KTGW 2027.002
53130.5 · Geo Logging	0.00	1,500.00	677.81	-677.81	1,500.00	
53130.6 · Aquifer Monitor Well Tool	0.00	0.00	0.00	0.00	24,000.00	KTGW 2027.006
53130.7 · ASR Study	0.00	0.00	0.00	0.00	0.00	
53130.9 · CGMM Dashboard	7,500.00	7,500.00	7,500.00	0.00	0.00	
Total 53130 · General Consulting	15,645.20	17,000.00	16,323.01	-677.81	40,500.00	
53135 · Monitor Well Construction/Equip	7,120.00	15,000.00	15,000.00	-7,880.00	15,000.00	EnoScientific/Signal Fire/Misc Exp
53140 · Monitor Wells Expenses	6,351.74	10,000.00	10,000.00	-3,648.26	12,000.00	TWDB Grant Pledge of \$10,800
53141 · Weather Station Expense	0.00	0.00	0.00	0.00	0.00	
53150 · Water Quality	887.31	4,500.00	4,500.00	-3,612.69	16,500.00	Lab \$4,500 / Spheros WQ Asses. \$12,000
53155 · 3-D Visualization	0.00	0.00	0.00	0.00	0.00	
Total 53100 · Clearwater Studies	106,348.50	135,400.00	134,723.01	-28,374.51	91,500.00	
53200 · Spring Flow Gage System						
53205 · Op. & Maintenance	16,800.00	16,800.00	16,800.00	0.00	16,800.00	USGS
53210 · Installation	0.00	0.00	0.00	0.00	0.00	
Total 53200 · Spring Flow Gage System	16,800.00	16,800.00	16,800.00	0.00	16,800.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	<u>NOTES</u>
53300 · GIS Managemet/Analytics						
53305 · Enhancements - Data Base	21,158.00	10,100.00	21,900.00	-742.00	13,000.00	Spheros - 2027.3.2 & 2027.3.3 -Map support
53306 · Hosting - Data Base	1,723.00	2,000.00	2,000.00	-277.00	3,450.00	Spheros - 2027.1 (& Eng Austin \$300 Host.)
53310 · Hosting - PDI	0.00	0.00	0.00	0.00	0.00	
53311 · Hosting - Website	5,200.00	6,240.00	6,240.00	-1,040.00	6,240.00	Presley/Eng Austin
53312 · Enhancements - Website	0.00	0.00	0.00	0.00	2,000.00	USGS Studies
53315 · IT Network Sustainment	6,500.00	7,800.00	7,800.00	-1,300.00	7,800.00	Eng Austin
53317 · Management Tool Sustainment	2,170.50	2,200.00	2,200.00	-29.50	3,500.00	Spheros - 2027.2
Total 53300 · GIS Managemet/Analytics	36,751.50	28,340.00	40,140.00	-3,388.50	35,990.00	
53400 · Computer Licenses/Virus Prtctn	1,690.00	3,364.00	3,364.00	-1,674.00	3,364.00	Eng Austin
53450 · Computer Repairs and Supplies	0.00	2,500.00	2,500.00	-2,500.00	2,500.00	Eng Austin
53500 · Computer Software & Hardware	1,243.79	5,000.00	5,000.00	-3,756.21	5,000.00	Eng Austin
53550 · Copier/Scanner/Plotter	5,278.20	6,350.00	6,350.00	-1,071.80	6,350.00	Xerox
53600 · Educational Outreach/Marketing						
53603 · Sponsorships	7,500.00	8,000.00	8,000.00	-500.00	8,000.00	
53605 · Event Cost	1,853.94	8,000.00	8,000.00	-6,146.06	12,000.00	unexpected sponsors in FY26
53615 · Promotional Items	457.87	3,500.00	3,500.00	-3,042.13	5,000.00	quality items/target adult programs
53620 · Supplies & Equipment	0.00	1,500.00	1,500.00	-1,500.00	2,500.00	booth signage/literature
53625 · Curriculum	0.00	0.00	0.00	0.00	0.00	
Total 53600 · Educational Outreach/Marketing	9,811.81	21,000.00	21,000.00	-11,188.19	27,500.00	
53650 · Furniture & Equipment	483.15	2,500.00	2,500.00	-2,016.85	5,000.00	
53700 · Legal						
53701 · Drought Contingency Plan	0.00	0.00	0.00	0.00	0.00	
53702 · Endangered Species	0.00	2,500.00	707.00	-707.00	2,500.00	
53703 · General (rules/accountability)	19,267.00	10,000.00	25,838.00	-6,571.00	25,000.00	increased to fit past expenses
53704 · Legislative Research/Analysis	3,700.00	5,000.00	5,955.00	-2,255.00	5,000.00	
53705 · Legislative Services	0.00	0.00	0.00	0.00	35,000.00	legislative year
53706 · GMA/DFC/MAG support	4,759.00	5,000.00	5,000.00	-241.00	2,500.00	reduced for new planning cycle
Total 53700 · Legal	27,726.00	22,500.00	37,500.00	-9,774.00	70,000.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	NOTES
53720 · Office Supplies	1,969.52	5,400.00	5,400.00	-3,430.48	5,400.00	
53730 · Permit Reviews						
53731 · Geoscience	1,012.50	25,000.00	24,854.80	-23,842.30	25,000.00	KTGW 2027.001
53732 · Legal Evaluation	6,892.50	25,000.00	20,000.00	-13,107.50	25,000.00	Lloyd Gosselink
Total 53730 · Permit Reviews	7,905.00	50,000.00	44,854.80	-36,949.80	50,000.00	
53740 · Postage	1,561.21	3,450.00	3,450.00	-1,888.79	3,450.00	
53750 · Printing	705.64	2,500.00	2,500.00	-1,794.36	2,500.00	
53760 · Reserve for Uncollected Taxes	0.00	27,500.00	27,500.00	-27,500.00	35,000.00	(-\$36,000 collected in FY25)
53780 · Subscriptions	1,242.12	2,100.00	2,100.00	-857.88	2,100.00	
53785 · Mobile Classroom Expense	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	
53790 · Vehicle Expense	2,179.52	6,720.00	6,720.00	-4,540.48	6,720.00	
Total 53000 · Operating Expenses	232,512.18	358,054.00	379,031.81	-146,519.63	386,781.00	
54000 · Facility Costs						
54100 · Insurance						
54101 · Liability	2,530.00	2,530.00	2,530.00	0.00	2,600.00	
54102 · Property	2,526.00	3,003.00	2,568.10	-42.10	2,800.00	
54103 · Surety Bonds	1,300.00	1,300.00	1,560.00	-260.00	1,600.00	
54104 · Worker's Comp	1,050.00	1,050.00	1,050.00	0.00	1,350.00	
54105 · Liability - Vehicle	2,639.90	2,455.00	2,639.90	0.00	2,300.00	
54106 · Liability - Cyber Security	1,500.00	1,250.00	1,500.00	0.00	1,500.00	
Total 54100 · Insurance	11,545.90	11,588.00	11,848.00	-302.10	12,150.00	
54200 · Building Repairs/Maintenance	11,036.00	10,000.00	12,000.00	-964.00	12,000.00	
54300 · Janitorial Service	6,070.00	7,300.00	7,300.00	-1,230.00	7,885.00	estimated increase
54400 · Janitorial Supplies	531.53	2,000.00	2,000.00	-1,468.47	2,000.00	
54500 · Lawn Maintenance/Service	2,475.00	5,000.00	5,000.00	-2,525.00	8,000.00	
54600 · Security	604.44	660.00	660.00	-55.56	660.00	
Total 54000 · Facility Costs	32,262.87	36,548.00	38,808.00	-6,545.13	42,695.00	

	Oct '25 thru Jul '26	FY26 Approved Budget	FY26 Amended Budget	\$ Over Budget	FY27 Proposed Budget	NOTES
55000 · Utilities						
55200 · Electricity	3,772.81	4,000.00	4,000.00	-227.19	4,800.00	Oncor delivery charge increase
55300 · Internet	1,804.58	2,100.00	2,100.00	-295.42	2,300.00	\$186/month
55400 · Phone	2,372.47	3,000.00	3,000.00	-627.53	3,000.00	
55500 · Water/Garbage	1,247.86	3,000.00	3,000.00	-1,752.14	3,500.00	possible irrigation increase
Total 55000 · Utilities	9,197.72	12,100.00	12,100.00	-2,902.28	13,600.00	
Total Expense	655,052.20	983,594.00	983,594.00	-328,541.80	1,026,564.00	
Net Ordinary Income	277,472.34	0.00	0.00	277,472.34	0.00	
Other Income/Expense						
Other Income						
	0.00		0.00	0.00		
Total Other Income	0.00	0.00	0.00	0.00	0.00	
Net Other Income	0.00	0.00	0.00	0.00	0.00	
Net Income	277,472.34	0.00	0.00	277,472.34	0.00	



Assistant General Manager Position Description

Job Summary: The Assistant General Manager provides additional support of leadership, management, communication, and vision while working closely with the General Manager and Board of Directors to provide reasonable groundwater regulation. This position will serve as the primary point of contact for the district's communication and outreach while participating in scientific endeavors, strategic planning, reporting and accountability. The position will represent CUWCD at water-related meetings, conferences, and workshops as determined by the General Manager. The Assistant General Manager will assist in developing strategies to streamline operations internally with CUWCD Directors and staff and externally with consultants and all other local entities. Assistant General Manager is supervised by the General Manager.

Required Education: Bachelor's Degree is desired, or equivalent job-related experience with emphasis on communication, leadership, education, journalism and/or field work with an emphasis on water resources or a related field.

Required Knowledge, Skills, and Abilities:

- Strong computer skills in word-processing, presentation, graphic design, website content management, and GIS mapping preferred.
- Excellent oral and written communication skills, time management skills, teaching/instruction, and public speaking skills.
- Superior workplace skill in working with others as an equal team member.
- Willingness and desire to cross train in all aspects of the district positions.
- Valid Texas Driver's license.
- Ability and willingness to travel in the State.
- Ability to lift more than 50 pounds of equipment and supplies.
- Ability and willingness to work some evenings and weekends.
- Some knowledge of the local geology, environmental concerns, public policy, political subdivisions, and platting authorities.

Essential Functions:

- Serve as an assistant to the General Manager in conducting day-to-day management and acknowledges the importance of the Board's governance role as a political subdivision.
- Serve multiple roles as assigned in Data Base Management, Education Coordination, Media Communication, and areas of planning, reporting and interpretation.
- Design, coordinate, administer, guide, and track education and outreach activities.
- Supervise and mentor contractors, interns, and staff involved in district activities.
- Communicate scientific, technical, and regulatory information to well owners, homeowners, scientists, school students, landowners, and the public.
- Prepare and present aquifer and conservation related presentations to a wide variety of audiences including but not limited to, civic organizations, school classrooms, home school programs, youth

groups, local 4-H & FFA programs, Master Naturalists and Master Gardeners.

- Coordinate and/or develop regular press releases, public notices, written articles and solicit attention from print, TV, and radio media for activities.
- Interpret and articulate the policies and rules of the district, if the GM is unavailable on matters concerning the rules or policies of the district and governing legislation such as Texas Water Code, Chapter 36, and Texas Administrative Code.
- Prepare general communication as it relates to the rules and policies of the district and express those in a positive manner to the public and individuals upon inquiries as it relates to the public information act.
- Provide support to district staff, as co-lead, on content management of the district website and said content management of the website.
- Assist other staff as needed in conducting field work such as water level monitoring, pumping tests, water quality sampling, spring discharge & stream flow monitoring, and well inspections/investigations.
- Train, supervise and assist other staff as needed in registering and permitting wells, monitoring monthly production, and collecting and entering information into databases.
- Assists in maintenance of database, preparation of maps & memos as it relates to other GIS data and its interpretation.
- Assist in preparing and/or coordinating preparation and updating of documents such as annual report, management plan, strategic plan, drought management plans, rules, bylaws, etc. as needed.
- Assists in preparation of the annual district budget and tax rate.
- Assists in approving expenditures of the district.
- Assists in preparation of information for District Board meetings and posting of legal notices; ensures proper recording of Board meetings and related actions.
- Assists in coordinating with the County Elections Department to run director elections; ensure proper filing of paperwork and posting of notices.
- Assists in coordinating with District's legal staff and technical consultants on issues as needed.
- Assists in coordinating with other consultants, groups, organizations, governmental agencies, and elected/appointed officials on local, county, state, and federal levels as needed.
- Assists in informing District Board of water related legislation, news, and issues impacting the district and groundwater management.
- Develops recommendations for policies and studies regarding protection and management of groundwater and goals consistent with the district's mission.
- Participates in formulating recommendations for the future direction of the district.
- Assist the General Manager in representing the district in all matters outside the district as approved by the District Board.
- Assist the General Manager in representing the district at Groundwater Management Area 8 (GMA8) meetings.
- Assist the General Manager in representing CUWCD & GMA8 at the Brazos G Region Water Planning Group
- Assists in representing the district at Texas Alliance of Groundwater District (TAGD), Texas Water Conservation Association (TWCA), and Texas Groundwater Association (TGWA).

**RESOLUTION AND ORDER
OF THE BOARD OF DIRECTORS OF THE CLEARWATER
UNDERGROUND WATER CONSERVATION DISTRICT
MEETING HELD AUGUST 26, 2026**

THE STATE OF TEXAS	§	
	§	A RESOLUTION AND ORDER
COUNTY OF BELL	§	
	§	SETTING ANNUAL TAX RATE
CLEARWATER UWCD	§	

The Board of Directors of the Clearwater Underground Water Conservation District met in a regular session, open to the public, after due notice, at the Clearwater Underground Water Conservation District, located at 640 Kennedy Court, Belton, Texas, within the boundaries of the District, on the 26th day of August 2026, whereupon the roll was called of the members of the Board of Directors, to wit:

Jody Williams	President
Leland Gersbach	Vice President
James Brown	Secretary
Dirk Aaron	Director
Scott A. Brooks	Director

Five (5) of the five (5) Board members were present, thus constituting a quorum.

WHEREUPON, among other business conducted by the Board, Director _____ introduced the Order set out below and moved for its adoption, which motion was seconded by Director _____ and, after full discussion and the question being put to the Board of Directors, said motion was carried by the following vote:

“Aye”: ____; “No”: ____; “Abstained”: ____; “Absent”: ____

The Order thus adopted is as follows:

WHEREAS, the Board of Directors was authorized by applicable statutory law to levy a sufficient tax to cover all maintenance and operation expenses of the District;

WHEREAS, the Board of Directors reviewed and approved its budget for its fiscal year October 1, 2026, through September 30, 2027, and determined what tax rate should be set to meet such budget requirements;

WHEREAS, the appraisal roll of the District for 2026 has been prepared and certified by the Tax Appraisal District of Bell County and submitted to the District's tax collector; and

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF THE CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT THAT:

I.

The operation and maintenance tax rate for tax year 2026 shall be \$0.002160 per one hundred dollars (\$100) of assessed valuation. Be it known that this 2026 tax rate is lower than last year's tax rate at \$0.002230 per \$100 of assessed valuation, but this rate will decrease total taxes in Clearwater by 0.62 % or decrease by 5 ¢ per year on the average appraised value of a residence at \$289,281.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

The Bell County Tax Assessor and Collector shall take all steps necessary and authorized by the law to collect taxes as owed pursuant to this order. Said taxes shall be levied, assessed and collected at the rate of \$0.002160 per \$100 valuation for 2026 as provided for in the District's enabling act; Chapters 36 Texas Groundwater Water Code, as applicable; and all other applicable laws.

II.

The Board President or Vice President are authorized to execute, and the Secretary or any Assistant Secretary to attest, this order on behalf of the Board of Directors.

PASSED, APPROVED AND ADOPTED this the 26th day of August 2026.

CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT

By: _____
Jody Williams, Board President (or)
Leland Gersbach, Board Vice President

ATTEST:

James Brown, Board Secretary (or)
Whitney Ingram, Assistant Secretary