

**Clearwater Underground Water Conservation
Profit & Loss Budget Overview
October 2025 through September 2026**

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REVENUE

40005 - Application Fee Income	10,000.00
40007 - Administrative/Recording Fees	150.00
40010 - Bell CAD Current Year Tax	917,444.00
40015 - Bell CAD Delinquent Tax	10,000.00
40020 - Interest Income	45,000.00
40030 - Transport Fee Income	1,000.00
40035 - Civil Penalties	0.00
Total Income	983,594.00

EXPENDITURES

Administrative Expenses

50100 - Audit	8,650.00
50200 - Conferences & Prof Development	7,000.00
50250 - Contingency Fund	89,175.00
50300 - Director Expenses	7,500.00
50400 - Director Fees	12,750.00
50500 - Dues & Memberships	5,000.00
50550 - Election Expense	0.00
50600 - GMA 8 Expenses	14,500.00
50650 - Central Texas Water Alliance	25,000.00
50700 - Meals	1,200.00
50800 - Mileage Reimbursements	4,000.00
50900 - Travel & Hotel	5,000.00
Total - Administrative Expenses	179,775.00

Salary Costs

52005 - Administrative Assistant	63,641.00
52010 - Educational Coord/Support Tech	59,822.00
52015 - Manager	100,000.00
52016 - Assistant General Manager	36,000.00
52020 - Part Time/Intern	0.00
52025 - Office Assistant/Field Tech	53,413.00
52040 - Health Insurance	45,256.00
52045 - Payroll Taxes & Work Comp	26,905.00
52050 - Retirement	10,730.00
52055 - Payroll Expenses	750.00
52060 - Freshbenies	600.00
Total - Salary Costs	397,117.00

Operating Expenses

53010 - Accounting/Bank Service Expense	1,000.00
53015 - Admin/Recording Fee Expenses	500.00
53020 - Advertisement	4,000.00
53030 - Appraisal District	9,630.00
53100 - Clearwater Studies	135,400.00
53200 - Spring Flow Gage System	16,800.00
53300 - GIS Managemet/Analytics	28,340.00
53400 - Computer Licenses/Virus Prctn	3,364.00
53450 - Computer Repairs and Supplies	2,500.00
53500 - Computer Software & Hardware	5,000.00
53550 - Copier/Scanner/Plotter	6,350.00
53600 - Educational Outreach/Marketing	21,000.00
53650 - Furniture & Equipment	2,500.00
53700 - Legal	22,500.00
53720 - Office Supplies	5,400.00
53730 - Permit Reviews	50,000.00
53740 - Postage	3,450.00
53750 - Printing	2,500.00
53760 - Reserve for Uncollected Taxes	27,500.00
53780 - Subscriptions	2,100.00
53785 - Mobile Classroom Expense	1,500.00
53790 - Vehicle Expense	6,720.00
Total - Operating Expenses	358,054.00
Total - Operating Expenses	36,548.00
Total - Operating Expenses	12,100.00

Total Expense	983,594.00
Net Income	0.00

For a detailed copy of FY26 Budget, contact CUWCD at 254-933-0120

**RESOLUTION AND ORDER
OF THE BOARD OF DIRECTORS OF THE CLEARWATER
UNDERGROUND WATER CONSERVATION DISTRICT
MEETING HELD AUGUST 27, 2025**

THE STATE OF TEXAS	§	
	§	A RESOLUTION AND ORDER
COUNTY OF BELL	§	
	§	SETTING ANNUAL TAX RATE
CLEARWATER UWCD	§	

The Board of Directors of the Clearwater Underground Water Conservation District met in a regular session, open to the public, after due notice, at the Clearwater Underground Water Conservation District, located at 640 Kennedy Court, Belton, Texas, within the boundaries of the District, on the 27th day of August 2025, whereupon the roll was called of the members of the Board of Directors, to wit:

Leland Gersbach	President
Jody Williams	Vice President
C. Gary Young	Secretary
Scott A. Brooks	Director
James Brown	Director

Five (5) of the five (5) Board members were present, thus constituting a quorum.

WHEREUPON, among other business conducted by the Board, Director Jim Brown introduced the Order set out below and moved for its adoption, which motion was seconded by Director Gary Young and, after full discussion and the question being put to the Board of Directors, said motion was carried by the following vote:

“Aye”: 3; “No”: 2; “Abstained”: 0; “Absent”: 0.

The Order thus adopted is as follows:

WHEREAS, the Board of Directors was authorized by applicable statutory law to levy a sufficient tax to cover all maintenance and operation expenses of the District;

WHEREAS, the Board of Directors reviewed and approved its budget for its fiscal year October 1, 2025, through September 30, 2026, and determined what tax rate should be set to meet such budget requirements;

WHEREAS, the appraisal roll of the District for 2025 has been prepared and certified by the Tax Appraisal District of Bell County and submitted to the District's tax collector; and

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF THE CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT THAT:

I.

The operation and maintenance tax rate for tax year 2025 shall be \$0.00223 per one hundred dollars (\$100) of assessed valuation. Be it known that this 2025 tax rate is the same as last year's tax rate at \$0.002230 per \$100 of assessed valuation, but this rate will increase total taxes in Clearwater by 7.85%, or increase by 29¢ per year on the average appraised value of a residence at \$286,885

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

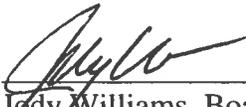
The Bell County Tax Assessor and Collector shall take all steps necessary and authorized by the law to collect taxes as owed pursuant to this order. Said taxes shall be levied, assessed and collected at the rate of \$0.00223 per \$100 valuation for 2025 as provided for in the District's enabling act; Chapters 36 Texas Groundwater Water Code, as applicable; and all other applicable laws.

II.

The Board President or Vice President are authorized to execute, and the Secretary or any Assistant Secretary to attest, this order on behalf of the Board of Directors.

PASSED, APPROVED AND ADOPTED this the 27th day of August 2025.

CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT

By: 

Jody Williams, Board President (or)
Leland Gersbach, Board Vice President

ATTEST:



C. Gary Young, Board Secretary (or)
Dirk Aaron, Assistant Secretary