



Board Meeting  
&  
Workshop

Clearwater Underground Water Conservation District  
700 Kennedy Court  
Belton, Texas

Wednesday  
November 11, 2020  
1:30 p.m.

**Clearwater Underground Water Conservation District  
Board Members**

**Leland Gersbach, Director Pct. 1**

**President**

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**Gary Young, Director Pct. 2**

**Secretary**

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**Scott Brooks, Director Pct. 4**

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**David Cole, Director At-Large**

**Vice President**

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*Revised Dec. 26, 2018*

# Agenda

**NOTICE OF THE MEETING OF THE  
CLEARWATER UNDERGROUND WATER  
CONSERVATION DISTRICT**

Notice is hereby given that the above-named Board will hold a ***Workshop, Public Hearings and Board meeting on Wednesday, November 11, 2020 beginning at 1:30 p.m.*** in the Clearwater UWCD Board Room located at 700 Kennedy Court, Belton, Texas. The following items of business will be discussed<sup>1</sup>.

**Workshop:**

1. Receive information related to Groundwater Management Area 8, related to Joint Planning and Development of the Desired Future Conditions.
2. Receive information related to the Salado Salamander proposed rule for Critical Habitat.

**Board Meeting:**

1. Invocation and Pledge of Allegiance.
2. Public comment<sup>2</sup>.
3. Approve minutes of the October 14, 2020 Board meeting.
4. Discuss, consider and take appropriate action if necessary, to accept the monthly financial report for October 2020 (FY21) as presented.
5. Discuss, consider and take appropriate action if necessary, to accept the monthly investment fund account report for October 2020 (FY21).
6. Discuss, consider and take appropriate action if necessary, to approve the **FY20** line item budget amendments as requested.
7. Discuss, consider and take appropriate action if necessary, to close out **FY20** Budget year as presented.
8. Discuss, consider and take appropriate action if necessary, to approve the **FY21** line item budget amendments as requested.
9. Discuss, consider and take appropriate action if necessary, to direct General Manager to submit formal comments related to proposed Critical Habitat for the Salado Salamander.
10. Hold public hearing on the proposed adoption of amendments to the District Management Plan:
  - a. Call to Order
  - b. Summary presentation of the proposed amendments to the CUWCD Management Plan a required by Chapter 36 of the Texas Water Code and Chapter 356 of the Texas Water Development Board's (TWDB) rules contained in Title 30 of the Texas Administrative Code.
  - c. Public Comment on the Groundwater Management Plan proposed for adoption.
  - d. Adjourn.
11. Discuss, consider and take appropriate action if necessary, to adopt the amended Management Plan by Resolution.
12. General Manager's report concerning office management and staffing related to District Management Plan<sup>3</sup>.
13. Receive monthly staff report and possible consideration and Board action on the following<sup>3</sup>:
  - a. Drought Status reports
  - b. Education Outreach update
  - c. Monitoring Well reports
  - d. Rainfall report
  - e. Well Registration update
  - f. Aquifer Status and Non-exempt Monthly Well Production reports
14. Director comments and reports<sup>3</sup>.
15. Discuss agenda items for next meeting.
16. Set time and place for next meeting.
17. Adjourn.

FILED FOR RECORD  
2020 NOV -9 A 9:25  
SHELLEY COSTON  
CLERK, BELL CO. TX

Dated the 6<sup>th</sup> day of November 2020

Leland Gersbach, Board President

By:   
Dirk Aaron, Asst. Secretary

Agenda items may be considered, deliberated and/or acted upon in a different order than set forth above.

The Clearwater Underground Water Conservation District is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the District office at 254-933-0120 at least 24 hours in advance if accommodation is needed.

<sup>1</sup>During the meeting, the Board reserves the right to go into executive session for any of the purposes authorized under V.T.C.A., Government Code, Chapter 551, for any item on the above agenda or as otherwise authorized by law.

<sup>2</sup>Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Please limit comments to 3 minutes. No discussion or final action will be taken by the Board.

<sup>3</sup>No formal action will be taken by the Board on these agenda items. These items are on the agenda to provide the District's staff, Public Task Force Committees, and Directors with an opportunity to bring to the public's and each other's attention important activities and issues pertinent to the management of groundwater within the District, including, but not limited to, current events in the District involving groundwater, wells, or District permittees, state or regional developments related to water management, and activities of the staff, Public Advisory Committee, and Directors. Substantive deliberation and formal action on any of these issues will be conducted pursuant to a specific item on a future agenda.

## **GUIDELINES FOR PUBLIC PARTICIPATION IN CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT BOARD MEETING, WORKSHOP AND PUBLIC HEARINGS**

Clearwater UWCD, in order to maintain governmental transparency and continued government operation while reducing face-to-face contact for government open meetings, is implementing measures according to guidelines set forth by the Office of the Texas Governor, Greg Abbott. In accordance with section 418.016 of the Texas Government Code, Governor Abbott has suspended various open-meetings provisions that require government officials and members of the public to be physically present at a specified meeting location. CUWCD's adherence to the Governor's guidance temporary suspension procedure ensures public accessibility and opportunity to participate in CUWCD's open meeting, workshop and public hearings.

**Members of the public wishing to make public comment during the meeting must register by emailing [schapman@cuwcd.org](mailto:schapman@cuwcd.org) prior to 11:30 a.m. on November 11, 2020. This meeting will be recorded and the audio will be available online <http://www.cuwcd.org> or by requesting a copy from [daaron@cuwcd.org](mailto:daaron@cuwcd.org). A copy of the agenda packet is available on the CUWCD's website prior to the meeting.**

You may join CUWCD's Board Public Hearing as follows:

- ✓ CUWCD Regular Board Workshop, Public Hearing and Business Meeting
- ✓ Wed, Nov 11, 2020 1:30 PM - 6:30 PM (CDT)
- ✓ **Please join the meeting from your computer, tablet or smartphone.**  
<https://global.gotomeeting.com/join/307508213>

**You can also dial in using your phone.**

United States (Toll Free): [1 866 899 4679](tel:18668994679) Access Code: 307-508-213

New to GoToMeeting? Get the app now: <https://global.gotomeeting.com/install/307508213>

FILED FOR RECORD  
2020 NOV -9 A 9 25  
SHELLEY COSTON  
CLERK, BELL CO. TX



Workshop Item #1  
GMA 8 Update

# GMA 8 Joint Planning Process - Path Forward

Presented October 27, 2020



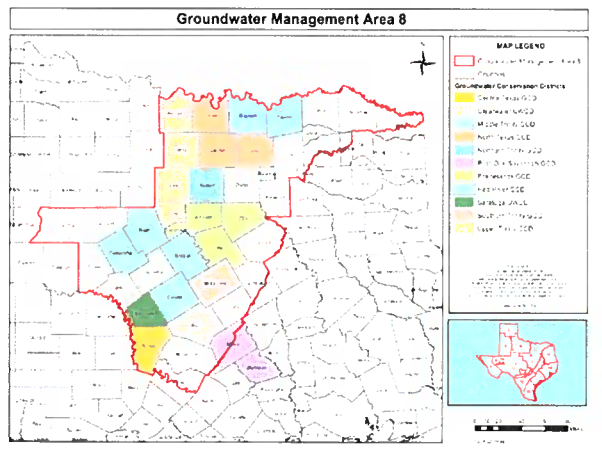
Ty H. Embrey  
tembrey@lglawfirm.com  
512-322-5829

1

## GMA 8 Joint Planning Process

No later than May 1, 2021, and every 5 years after that, the districts in GMA 8 must consider groundwater availability models and other data or information for the management area, and shall propose for adoption desired future conditions (DFCs) for the aquifers in the GMA.

TWC 36.108(d)



Source: TWDB - Groundwater Management Area 8

2

## GMA 8 Joint Planning Process

GMA 8 must consider the following nine factors when developing and voting on proposed DFCs:

- 1) aquifer uses or conditions within the management area, including conditions that differ substantially from one geographic area to another;
- 2) the water supply needs and water management strategies included in the state water plan;
- 3) hydrological conditions, including for each aquifer in the management area the total estimated recoverable storage as provided by the executive administrator, and the average annual recharge, inflows, and discharge;
- 4) other environmental impacts, including impacts on spring flow and other interactions between groundwater and surface water;
- 5) the impact on subsidence;

TWC 36.108(d)

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## GMA 8 Joint Planning Process

GMA 8 must consider the following nine factors when developing and voting on proposed DFCs (cont.)

- 6) socioeconomic impacts reasonably expected to occur;
- 7) the impact on the interests and rights in private property, including ownership and the rights of management area landowners and their lessees and assigns in groundwater;
- 8) the feasibility of achieving the desired future condition; and
- 9) any other information relevant to the specific desired future conditions.

TWC 36.108(d)

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## Approving Proposed DFCs

- ▶ After developing the proposed DFCs, GMA 8 must hold a joint planning meeting. The *proposed* DFCs must be approved by two-thirds vote of all district representatives for distribution to the individual districts in GMA 8.
- ▶ The DFCs proposed by GMA 8 are required to provide a balance between the highest practicable level of groundwater production and the conservation, preservation, protection, recharging, and prevention of waste of groundwater and control of subsidence in the management area.

TWC 36.108(d-2)

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## Public Comment Period (90 Days)

- ▶ The proposed DFCs will then be mailed to the individual districts in GMA 8 for review and public comment. The public comment period must last 90 days, and shall begin on the date the proposed DFCs are mailed to the districts.
- ▶ During the public comment period, each individual member-district must hold a public hearing on the proposed DFCs. This hearing must be properly noticed under the Texas Open Meetings Act and Section 36.063 of the Texas Water Code. During the public comment period, all districts must post a copy of the proposed DFCs, the GAM, and any supporting materials at their offices.
- ▶ At the end of the 90 day public comment period, each district must compile a summary of the relevant public comments received and any suggested revisions to the proposed DFCs. These summaries will be considered at the next GMA 8 joint planning meeting.

TWC 36.108(d-2)

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## Public Hearing on Proposed DFCs or Possible Adoption of DFCs

- ▶ At least 10 days before a hearing under Section 36.108(d-2) or a meeting at which a district will adopt a desired future condition under Section 36.108(d-4), the district board is required to post notice that includes:
  - ▶ (1) the proposed desired future conditions and a list of any other agenda items;
  - ▶ (2) the date, time, and location of the meeting or hearing;
  - ▶ (3) the name, telephone number, and address of the person to whom questions or requests for additional information may be submitted;
  - ▶ (4) the names of the other districts in the district's management area; and
  - ▶ (5) information on how the public may submit comments.

TWC 36.063

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## Public Hearing on Proposed DFCs or Possible Adoption of DFCs

- ▶ Except as provided in Section 36.063(b), notice of a hearing described in Section 36.063(b) must be provided in the manner prescribed for a rulemaking hearing under Section 36.101(d).
- ▶ Section 36.101(d) provides that the general manager or board shall:
  - ▶ (1) post notice in a place readily accessible to the public at the district office;
  - ▶ (2) provide notice to the county clerk of each county in the district;
  - ▶ (3) publish notice in one or more newspapers of general circulation in the county or counties in which the district is located;
  - ▶ (4) provide notice by mail, facsimile, or electronic mail to any person who has requested notice under Subsection (i); and
  - ▶ (5) make available a copy of all proposed rules at a place accessible to the public during normal business hours and, if the district has a website, post an electronic copy on a generally accessible Internet site.

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## GMA 8 Meeting to Consider Comments / Summaries and to Formally Adopt the DFCs

- ▶ GMA 8 must then hold another joint planning meeting. The district representatives should reconvene to review the public comments and summaries created by each member district, and to consider any possible revisions.
- ▶ The GMA 8 representatives may formally adopt the proposed DFCs at this meeting.
- ▶ The DFCs must be adopted by a resolution adopted by a two-thirds vote of all district representatives. The deadline to complete this is January 5, 2022.

TWC 36.108(d-3)

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## DFC Explanatory Report

- ▶ GMA 8 must then create a DFC explanatory report for the management area to be submitted to the Texas Water Development Board (TWDB). This report should:
  - ▶ identify each desired future condition;
  - ▶ provide the policy and technical justifications for each desired future condition;
  - ▶ include documentation that the factors required by TWC 36.108(d) were considered by the districts and a discussion of how the adopted desired future conditions impact each factor;
  - ▶ list other desired future condition options considered, if any, and the reasons why those options were not adopted; and
  - ▶ discuss reasons why recommendations made by advisory committees and relevant public comments received by the districts were or were not incorporated into the desired future conditions.

TWC 36.108(d-3(1-5))

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## TWDB Approval and DFC Adoption

- ▶ After the explanatory report is complete, it should be submitted to the Texas Water Development Board, along with a copy of the resolution approving the DFCs, and proof that notice of the joint planning meeting was posted.
- ▶ After GMA 8 receives notice from TWDB that the explanatory report and resolution are administratively complete, each individual member-district should adopt the applicable approved DFCs at an open board meeting.
- ▶ Each district in GMA 8 should hold a meeting open to the public and adopt the applicable approved DFCs by resolution.

TWC 36.108(d-3) and TWC 36.108(d-4)

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## Possible Appeal by Affected Persons

- ▶ No later than 120 days after an individual member-district adopts the approved DFCs for GMA 8, an affected person may file a petition with the district requiring the district to reach out to the State Office of Administrative Hearings (SOAH) to hold a hearing appealing the reasonableness of the DFC.
- ▶ If a member district does receive an appeal petition, within 10 days the district should submit a copy of the petition to TWDB for review.
- ▶ Within 60 days of receiving a petition, a district should also contact SOAH about conducting a contested case hearing, and should submit a copy of the petition to SOAH.

TWC 36.1083

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## Possible Appeal by Affected Persons

- ▶ TWDB will then conduct a review of the disputed DFC. TWDB will conduct a scientific and technical analysis of the DFC, and will determine whether the DFC meets the criteria in Section 36.108(d). TWDB will deliver a report to the State Office of Administrative Hearings (SOAH) with its findings within 120 days.
- ▶ If a hearing is held before SOAH, the ALJ will consider the following: (1) the petition, (2) the report generated by TWDB, and (3) the explanatory report created by GMA 8 during joint planning. The ALJ will issue findings of fact and conclusions of law in a Proposal for Decision (PFD).
- ▶ The district may seek mediation to resolve the issue with the affected person before the hearing is held before SOAH.
- ▶ After the hearing, the district should issue a final order stating the district's decision on the contested matter. If the district's final order finds that the contested DFC is unreasonable, GMA 8 must reconvene a joint planning meeting to revise the contested DFC.

TWC 36.1083

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## Judicial Appeal of DFC

- ▶ An individual may appeal the final order issued by the district above in state district court. An appeal to district court must be filed within 45 days after the date the district issued its final order on the contested DFC. The district court may find the DFC unreasonable and strike the DFC. The district court may also order GMA 8 to reconvene in a joint planning meeting for the purpose of revising the contested DFC.

TWC 36.10835

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Workshop Item #2  
Critical Habitat Update



## Bell County Adaptive Management Coalition

### Redesignation of Critical Habitat for the Georgetown and Salado Salamanders

**Background:** In 2012, the U.S. Fish and Wildlife Service (FWS) proposed to list the Georgetown and Salado salamanders as *endangered*, and designate 1,031 acres (ac) of critical habitat for the Georgetown salamander, and 372 ac for the Salado salamander in Bell and Williamson Counties, Texas (77 FR 50768). While both species were eventually listed as *threatened* in 2014, critical habitat was never finalized (79 FR 10235).

In 2019, a well-known environmental organization, the Center for Biological Diversity, filed a lawsuit challenging FWS' failure to designate critical habitat for both species (Center for Biological Diversity, Case 1:19-cv-01607). Subsequently, a Stipulated Settlement Agreement was made on Feb 26, 2020, requiring FWS to propose critical habitat by Aug 12, 2020, and finalize it by Aug 12, 2021 (Center for Biological Diversity, Case 1:19-cv-01607-KBJ).

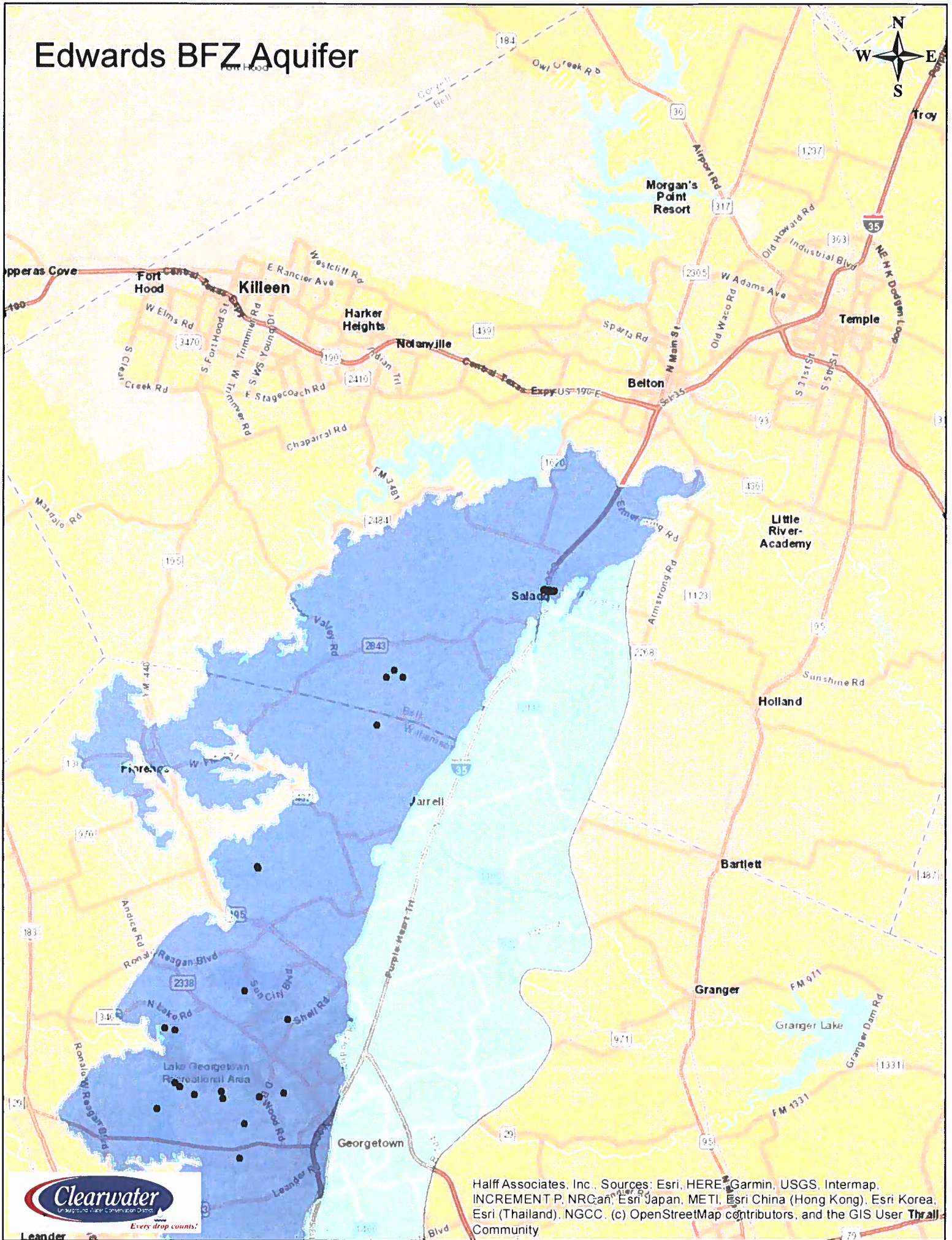
On Sept 15, 2020, FWS proposed 732 ac of critical for the Georgetown salamander, and 787 ac for the Salado salamander (85 FR 57578). In total, this redesignation increased 116 ac from that originally proposed in 2012. The public comment period is 60 days, ending on Nov 16, 2020.

**Coalition's Efforts:** Since 2012, the Bell County Adaptive Management Coalition (Coalition) has expended various resources on this topic, with the overall goal of increasing scientific knowledge of the Salado salamander, and adding to its conservation. The combined effects of the Coalition's efforts have protected the Salado salamander and its habitat, rendering a critical habitat designation unnecessary and *not* prudent. The Coalition has prepared a comment to submit in response to this redesignation, to include the following main points:

1. Foundational science used in support of the designations is not consistent with available literature, and should not be used as the basis for designating critical habitat;
2. Water *quality* degradation should not be a factor considered for this designation because the Coalition continues to implement and manage research efforts and regulations that have improved water quality to stable conditions;
3. Water *quantity* degradation should not be a factor considered for this designation because the Coalition continues to implement research, regulations, and ordinances that maintain sufficient water quantity for the Salado salamander;
4. Public identification of sites could increase impacts to the species and its habitat (i.e. site disturbance, species harassment, etc.);
5. The associated Economic Analysis was not inclusive for all anticipated impacts in Bell County; and,
6. Salado salamander sites located on Solana Ranch, a conservation easement in Bell County monitored by The Nature Conservancy (TNC), should not be included in this designation because of the existing, successful management by TNC.



# Edwards BFZ Aquifer



Half Associates, Inc., Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community



Minutes - Item #3

**Clearwater Underground Water Conservation District Meeting**  
**700 Kennedy Court**  
**Belton, TX**  
**Wednesday, October 14, 2020**  
**Minutes**

In accordance with Governor Abbott's declaration of the COVID-19 public health threat, action to temporarily suspend certain provisions of the Texas Open Meetings Act, and Executive Order, a quorum of CUWCD's Board of Directors held a regular Board meeting by telephonic conference call and, for redundancy, video conference on Wednesday, October 14, 2020 at 1:30 p.m. The meeting originated from the Clearwater UWCD Building, located at 700 Kennedy Court, Belton, Texas.

**Board Members Present:**

Leland Gersbach, President, Pct. 1  
David Cole, Vice President, At Large  
Gary Young, Secretary, Pct. 2  
Jody Williams, Director, Pct.  
Scott Brooks, Director, Pct. 4

**Absent:**

**Staff:**

Dirk Aaron, General Manager  
Shelly Chapman, Admin. Manager

**Guest: (remote)**

Ami Muttoni – BRA  
Cole Ruiz – Lloyd Gosselink  
Sandra Blankenship  
Michelle Sutherland

Bill Schumann – County Commissioner  
Ellen Morris  
Vince Clause  
Reddy Beeram – ReddyLee, LLC

Allen Standen  
Mike Keester – LRE Water  
Dr. Yelderman – Baylor  
Sharon Beeram

**Workshop convened with President, Leland Gersbach at 1:30 p.m.**

**Workshop Item #1. Receive information related to Groundwater Management Area 8, related to Joint Planning and Development of the Desired Future Conditions.**

Dirk Arron gave a brief update on GMA8 and noted the next meeting is scheduled for October 27<sup>th</sup>.

**Workshop Item #2. Receive information related to the Salado Salamander proposed rule for Critical Habitat.**

Cole Ruiz, legal counsel, briefed the Board on information related to the Salado Salamander proposed rule for Critical Habitat.

**Workshop closed and Board Meeting convened with President, Leland Gersbach at 1:51 p.m.**

**1. Invocation and Pledge of Allegiance.**

Vice President, David Cole, gave the invocation.  
Secretary, Gary Young, led the Pledge of Allegiance.

**2. Public Comment.**

No public comments.

**3. Approve minutes of the September 9, 2020 Board meeting and Workshop.**

Board members received the minutes of the September 9, 2020 Board meeting and workshop in their Board Packet to review prior to the meeting.

Secretary, Gary Young, moved to approve the minutes of the September 9, 2020 Board meeting and Workshop. Vice President, David Cole, seconded the motion.

**Motion carried 5-0.**

**4. Discuss, consider and take appropriate action if necessary, to accept the monthly Financial Report for September 2020 as presented.**

Board members received the monthly financial report for September 2020 in their Board Packet to review prior to the meeting.

Vice President, David Cole, moved to accept the monthly financial report for September 2020 as presented. Director, Jody Williams, seconded the motion.

**Motion carried 5-0.**

5. *Discuss, consider and take appropriate action if necessary, to accept the monthly Investment Fund Account report as presented.*

Board members received the monthly investment fund account report for September 2020 in their Board Packet to review prior to the meeting.

Secretary, Gary Young, moved to accept the monthly investment fund account report for September 2020 as presented. Director, Scott Brooks, seconded the motion.

**Motion carried 5-0.**

6. *Discuss, consider and take appropriate action if necessary, to accept the Quarterly Deferred Compensation Employee Retirement Program account report as presented.*

Board members received the Quarterly Report in their Board Packets to review prior to the meeting.

Director, Jody Williams, moved to accept the Quarterly Report as presented. Director, Scott Brooks, seconded the motion.

**Motion carried 5-0.**

7. *Discuss, consider and take action if necessary, to approve the FY20 line item budget amendments as requested.*

Shelly Chapman and Dirk Aaron presented the request for budget amendments and explained the needs for the requests. See budget amendment requests below:

| Vendor         | Line Item                | Invoice Amount | Available Funds | Amount Requested | New Balance | From                           | Available Funds | New Balance |
|----------------|--------------------------|----------------|-----------------|------------------|-------------|--------------------------------|-----------------|-------------|
| City of Belton | 55500-Water/Trash Pickup | \$197.09       | \$142.89        | \$54.20          | \$197.09    | 55300-Internet                 | \$200.12        | \$145.92    |
| HACH           | 53150-Water Quality      | \$271.72       | \$150.30        | \$121.42         | \$271.72    | 53140-Monitor Well Exp         | \$6,282.29      | \$6,160.87  |
| LRE            | 53130.4-Investigation    | \$405.00       | \$390.00        | \$15.00          | \$405.00    | 53130.6-Aquifer Mon. Well Tool | \$20.00         | \$5.00      |

Director, Scott Brooks, moved to approve the line item budget amendments as requested. Secretary, Gary Young, seconded the motion.

**Motion carried 5-0.**

8. *Discuss, consider and take appropriate action if necessary, to review and approve the proposed collaborative research project for southwest area of the District by LRE Water, Allen R Standen LLC, and Baylor University Geology Department related to enhanced understanding of the Trinity Aquifer.*

Received presentations and discussion from LRE Water, Allen Standen, Vince Clause, Michelle Sutherland, and Dr. Yelderman (Baylor University) related to the proposed collaborative research project for the southwest area of the District. The Board was excited about this project and appreciated the efforts of the Consultants and General Manager for bringing this all together.

Vice President, David Cole, motioned to approve the collaborative research project presented. Secretary, Gary Young, seconded the motion.

**Motion carried 5-0.**

9. *Discuss, consider and take appropriate action if necessary, to approve the FY21 line item budget amendment as requested,*

Based on the decision to approve the proposed collaborative research project discussed in agenda item #8, the Board agreed to amend the FY21 line item budget as follows:

| Vendor | Line Item              | Invoice Amount | Available Funds | Amount Requested | New Balance | From          | Available Funds | New Balance  |
|--------|------------------------|----------------|-----------------|------------------|-------------|---------------|-----------------|--------------|
| TBD    | 53155-3D Visualization |                |                 | \$35,000.00      |             | Reserve Funds | \$814,516.08    | \$779,516.08 |
|        |                        |                |                 |                  |             |               |                 |              |
|        |                        |                |                 |                  |             |               |                 |              |

Director, Scott Brooks, moved to approve the line item budget amendment as requested. Director, Jody Williams, seconded the motion.

**Motion carried 5-0.**

**10. Hold public hearing on the following permit application:**

*a. Discuss, consider and take appropriate action if necessary on the proposed operating permit of 9.97 ac-ft/year for REDDYLEE LLC authorizing operating permit from an existing well (N2-20-006G) completed in the Edwards Equivalent Aquifer for agricultural use located at 204 Loop 121, Belton, TX 76513*

As Presiding Officer of the hearing, President Leland Gersbach, called to order the public hearing at 2:41 p.m.

Leland gave a summary of the items to be considered and a brief explanation of the procedural issues. He confirmed a quorum of the Board was in attendance to participate in the ruling of the application. Leland stated that the permit applications had undergone administrative and technical review by District staff, consultants, and legal counsel.

Leland reviewed the procedures that would apply to the hearing and noted the meeting had been properly noticed.

Leland stated anyone wishing to participate in the hearing, in support or protest, would need to sign up to speak and should do so while he addressed other procedural issues. Anyone wishing to speak will need to email [schapman@cuwcd.org](mailto:schapman@cuwcd.org) the online form as noted in the agenda.

As presiding officer, Leland will take evidence and sworn testimony, and rule on any procedural issues.

Leland noted that the Board would hear testimony and deliberate on the well application submitted Reddy Beeram. Leland will hear testimony by the applicant, General Manager, Dirk Aaron, and consultant Mike Keester, LRE Water.

Leland invited anyone wishing to make a public comment or protest the application to speak up. Ellen Morris, property/well owner in the area, signed up to make comments. She stated that she was not here to protest, but to learn more about this and the process.

Leland administered an oath to all participants. Parties verbally confirmed they took the oath were: General Manager, Dirk Aaron, Mike Keester, Reddy Beeram, and Sharon Beeram.

Dirk gave a general explanation of the application. He replied to Leland's questions and stated that the application had been deemed administratively complete, all fees have been paid, and all criteria had been met.

Leland addressed questions related to Mike Keester's analysis. Mike Keester responded to Leland's questions. He also recommended the Board approve the application with the special provisions as discussed.

Leland gave the Board an opportunity to ask any additional questions they might have concerning the application. Hearing none, Leland concluded the discussion on the application at hand.



All parties had an opportunity to make their cases. Leland asked if there were any other parties interested in submitting additional evidence. Hearing none, Leland concluded the evidentiary portion of the application at 3:06.

Leland asked for a motion to grant/deny/partially grant the Beeram's request for a combination drilling/operating permits of 9.97 acre feet per year from the Edwards BFZ aquifer to include all the special provisions agreed upon by the applicant outlined by the District General Manager, Consultants, and legal counsel.

Secretary, Gary Young, moved to grant the request as presented to include all special provisions agreed upon by the applicant and outlined by the District General Manager, Consultants, and Legal Counsel. Director, Scott Brooks, seconded the motion.

**Motion carried 5-0.**

11. ***Hold public hearing on the proposed adoption of amendments to the District Management Plan:***
- a. *Call to Order*
  - b. *Summary presentation of the proposed amendments to the CUWCD Management Plan as required by Chapter 36 of the Texas Water Code and Chapter 356 of the Texas Water Development Board's (TWDB) rules contained in Title 30 of the Texas Administrative Code.*
  - c. *Public Comment on the Groundwater Management Plan proposed for adoption.*
  - d. *Adjourn.*

President. Leland Gersbach, called to order the public hearing at 3:07 p.m. General Manager, Dirk Aaron, gave a narrative of the timeline leading up to this point, summarized the proposed amendments as required by TWDB, and discussed deadlines to be met.

Leland Gersbach opened the hearing for public comments. Sandra Blankenship commented that the plan looks good. She was questioning the changes to "water surplus" on page 15. Dirk referred her to the State Water Plan and explained the section to her. Dirk will send the appendix with the information to Sandra.

Hearing no other comments, Leland closed the public hearing at 3:37 p.m.

12. ***General Manager's Report concerning office management and staffing related to District Management Plan<sup>3</sup>.***
- Staff is beginning to work on the Newsletter. Dirk will be asking Consultants to write articles. He encouraged Board Members to submit articles as well.
  - Oaths of Office for Elected Officials will be in December after elections are canvassed.
  - Signed engagement letter with the District's auditing firm.
  - Will close out FY20 books in November to prepare items for the annual financial audit.
  - Staff has begun work on the Annual Report.
  - Still big projects going on with AW Hines wells as work continues.
  - Due to continued issues with COVID-19, the District will not plan a holiday reception this year.
13. ***Receive monthly report and possible consideration and Board action on the following:***
- a) *Drought Status Reports*
  - b) *Education Outreach Update*
  - c) *Monitoring Wells*
  - d) *Rainfall Reports*
  - e) *Well Registration Update*
  - f) *Aquifer Status Report & Non-exempt Monthly Well Production Reports*

(Copies of the Monthly Staff Reports were given to the Board Members to review. No action required. Information items only.)

14. ***Director comments and reports<sup>3</sup>.***

- **Gary Young:** Kudos to the staff for all they do to meet deadlines and keep up with everything. Gary commented that it has been a privilege to sit in on some of the Coalition meetings.
- **David Cole:** None.
- **Jody Williams:** None.
- **Scott Brooks:** Bringing all the data together in one collaborative effort is remarkable. Thanked Dirk for making it happen.
- **Leland Gersbach:** Glad the District finally has the science to make this collaborative effort happen.

**15. *Discuss agenda items for next meeting.***

- Possible permit hearing
- FY20 Close out
- Public hearing for Management Plan

**16. *Set time and place of next meeting.***

Wednesday, November 11, 2020

**17. *Adjourn.***

**Board meeting adjourned and Workshop convened with President, Leland Gersbach, at 3:45 p.m.**

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Leland Gersbach, President

**ATTEST:**

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Gary Young, Secretary or  
Dirk Aaron, Assistant Secretary

# Financial Report - Item #4

**Clearwater Underground Water Conservation**  
**Balance Sheet**  
As of October 31, 2020

|  | Oct 31, 20          |
|--|---------------------|
| <b>ASSETS</b>                          |                     |
| <b>Current Assets</b>                  |                     |
| Checking/Savings                       |                     |
| 10005 · Cash-Reg Operating             | 7,201.37            |
| 10500 · Cash-TexPool Prime             | 394,932.22          |
| 10505 · Cash - TexPool                 | 389,707.58          |
| <b>Total Checking/Savings</b>          | 791,841.17          |
| Accounts Receivable                    |                     |
| 11000 · Accounts Receivable            | 250.00              |
| <b>Total Accounts Receivable</b>       | 250.00              |
| Other Current Assets                   |                     |
| 11005 · Accounts Receivable - Taxes    | 21,737.60           |
| <b>Total Other Current Assets</b>      | 21,737.60           |
| <b>Total Current Assets</b>            | 813,828.77          |
| <b>Fixed Assets</b>                    |                     |
| 15005 · Land                           | 59,981.29           |
| 15010 · Leasehold Improvements         | 19,000.00           |
| 15015 · Building                       | 306,734.08          |
| 15016 · Storage Building               | 104,382.03          |
| 15018 · Monitor Wells                  | 92,938.18           |
| 15019 · Mobile Classroom Trailer       | 90,688.85           |
| 15020 · Field Equipment                | 17,243.55           |
| 15023 · Vehicles                       | 6,920.00            |
| 15025 · Office Equipment               | 71,574.04           |
| 15030 · Accumulated Depreciation       | -177,272.36         |
| <b>Total Fixed Assets</b>              | 592,189.66          |
| <b>TOTAL ASSETS</b>                    | <b>1,406,018.43</b> |
| <b>LIABILITIES &amp; EQUITY</b>        |                     |
| <b>Liabilities</b>                     |                     |
| <b>Current Liabilities</b>             |                     |
| Other Current Liabilities              |                     |
| 21000 · Deferred Tax Revenue           | 21,737.60           |
| 21050 · Compensated Absences Accrued   | 9,429.60            |
| <b>Total Other Current Liabilities</b> | 31,167.20           |
| <b>Total Current Liabilities</b>       | 31,167.20           |
| <b>Total Liabilities</b>               | 31,167.20           |
| <b>Equity</b>                          |                     |
| 31000 · Unappropriated Fund Balance    | 863,207.26          |
| 32000 · *Retained Earnings             | -41,770.62          |
| 33000 · Investment in Fixed Assets     | 592,189.66          |
| Net Income                             | -38,775.07          |
| <b>Total Equity</b>                    | 1,374,851.23        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>  | <b>1,406,018.43</b> |





**Clearwater Underground Water Conservation  
Profit & Loss Budget vs. Actual  
October 2020**

1:49 PM

11/04/2020

Accrual Basis

|  | <u>Oct 20</u>   | <u>Budget</u>     | <u>\$ Over Budget</u> |
|--|-----------------|-------------------|-----------------------|
| <b>Ordinary Income/Expense</b>               |                 |                   |                       |
| <b>Income</b>                                |                 |                   |                       |
| 40005 · Application Fee Income               | 0.00            | 30,000.00         | -30,000.00            |
| 40010 · Bell CAD Current Year Tax            | 0.00            | 736,203.00        | -736,203.00           |
| 40015 · Bell CAD Deliquent Tax               | 0.00            | 12,500.00         | -12,500.00            |
| 40020 · Interest Income                      | 123.72          | 15,000.00         | -14,876.28            |
| 40030 · Transport Fee Income                 | 0.00            | 1,500.00          | -1,500.00             |
| <b>Total Income</b>                          | <u>123.72</u>   | <u>795,203.00</u> | <u>-795,079.28</u>    |
| <b>Gross Profit</b>                          | 123.72          | 795,203.00        | -795,079.28           |
| <b>Expense</b>                               |                 |                   |                       |
| 50000 · Administrative Expenses              |                 |                   |                       |
| 50100 · Audit                                | 0.00            | 7,500.00          | -7,500.00             |
| 50200 · Conferences & Prof Development       | 150.00          | 4,000.00          | -3,850.00             |
| 50250 · Contingency Fund                     | 0.00            | 26.00             | -26.00                |
| 50300 · Director Expenses                    |                 |                   |                       |
| 50305 · At Large                             | 0.00            | 1,500.00          | -1,500.00             |
| 50310 · Pct. 1                               | 0.00            | 1,500.00          | -1,500.00             |
| 50315 · Pct. 2                               | 0.00            | 1,500.00          | -1,500.00             |
| 50320 · Pct. 3                               | 0.00            | 1,500.00          | -1,500.00             |
| 50325 · Pct. 4                               | 0.00            | 1,500.00          | -1,500.00             |
| <b>Total 50300 · Director Expenses</b>       | <u>0.00</u>     | <u>7,500.00</u>   | <u>-7,500.00</u>      |
| 50400 · Director Fees                        |                 |                   |                       |
| 50405 · At Large                             | 150.00          | 2,550.00          | -2,400.00             |
| 50410 · Pct. 1                               | 0.00            | 2,550.00          | -2,550.00             |
| 50415 · Pct. 2                               | 150.00          | 2,550.00          | -2,400.00             |
| 50420 · Pct. 3                               | 150.00          | 2,550.00          | -2,400.00             |
| 50425 · Pct. 4                               | 0.00            | 2,550.00          | -2,550.00             |
| <b>Total 50400 · Director Fees</b>           | <u>450.00</u>   | <u>12,750.00</u>  | <u>-12,300.00</u>     |
| 50500 · Dues & Memberships                   | 1,800.00        | 2,850.00          | -1,050.00             |
| 50550 · Election Expense                     | 0.00            | 500.00            | -500.00               |
| 50600 · GMA 8 Expenses                       |                 |                   |                       |
| 50605 · Technical Committee                  | 0.00            | 5,000.00          | -5,000.00             |
| 50610 · Administration                       | 0.00            | 5,000.00          | -5,000.00             |
| <b>Total 50600 · GMA 8 Expenses</b>          | <u>0.00</u>     | <u>10,000.00</u>  | <u>-10,000.00</u>     |
| 50700 · Meals                                | 0.00            | 1,000.00          | -1,000.00             |
| 50800 · Mileage Reimbursements               | 0.00            | 5,000.00          | -5,000.00             |
| 50900 · Travel & Hotel                       | 0.00            | 4,500.00          | -4,500.00             |
| <b>Total 50000 · Administrative Expenses</b> | <u>2,400.00</u> | <u>55,626.00</u>  | <u>-53,226.00</u>     |
| 52000 · Salary Costs                         |                 |                   |                       |
| 52005 · Administrative Assistant             | 4,093.67        | 49,124.00         | -45,030.33            |
| 52010 · Educational Coord/Support Tech       | 3,485.00        | 41,820.00         | -38,335.00            |

|  | <u>Oct 20</u>    | <u>Budget</u>     | <u>\$ Over Budget</u> |
|--|------------------|-------------------|-----------------------|
| 52015 · Manager                          | 6,990.67         | 83,888.00         | -76,897.33            |
| 52020 · Part Time/Intern                 | 0.00             | 2,640.00          | -2,640.00             |
| 52025 · Office Assistant/Field Tech      | 3,400.00         | 40,800.00         | -37,400.00            |
| 52040 · Health Insurance                 | 7,135.56         | 41,274.00         | -34,138.44            |
| 52045 · Payroll Taxes & Work Comp        | 1,355.03         | 19,645.00         | -18,289.97            |
| 52050 · Retirement                       | 739.94           | 9,704.00          | -8,964.06             |
| 52055 · Payroll Expenses                 | 0.00             | 125.00            | -125.00               |
| 52060 · Freshbenies                      | 36.00            | 432.00            | -396.00               |
| <b>Total 52000 · Salary Costs</b>        | <b>27,235.87</b> | <b>289,452.00</b> | <b>-262,216.13</b>    |
| <b>53000 · Operating Expenses</b>        |                  |                   |                       |
| 53010 · Bank Service Charges             | 0.00             | 50.00             | -50.00                |
| 53020 · Advertisement                    | 0.00             | 3,500.00          | -3,500.00             |
| 53030 · Appraisal District               | 0.00             | 8,500.00          | -8,500.00             |
| 53100 · Clearwater Studies               |                  |                   |                       |
| 53105 · Trinity Studies                  |                  |                   |                       |
| 53105.1 · Pumping Distribution           | 0.00             | 0.00              | 0.00                  |
| 53105.2 · Pumping Test                   | 0.00             | 0.00              | 0.00                  |
| 53105.3 · Synoptic                       | 0.00             | 5,120.00          | -5,120.00             |
| 53105.4 · GAM Run                        | 0.00             | 0.00              | 0.00                  |
| 53105.5 · Mgmt Options                   | 0.00             | 16,400.00         | -16,400.00            |
| 53105.6 · Water Quality Studies          | 0.00             | 57,600.00         | -57,600.00            |
| <b>Total 53105 · Trinity Studies</b>     | <b>0.00</b>      | <b>79,120.00</b>  | <b>-79,120.00</b>     |
| 53110 · Edwards BFZ Studies              |                  |                   |                       |
| 53110.1 · Pumping Distribution           | 0.00             | 0.00              | 0.00                  |
| 53110.2 · Pumping Test                   | 0.00             | 0.00              | 0.00                  |
| 53110.3 · Synoptic                       | 0.00             | 0.00              | 0.00                  |
| 53110.4 · Spring Shed (Baylor)           | 0.00             | 0.00              | 0.00                  |
| 53110.5 · Water Quality Studies          | 0.00             | 0.00              | 0.00                  |
| 53110.6 · GAM Calibration                | 0.00             | 45,000.00         | -45,000.00            |
| <b>Total 53110 · Edwards BFZ Studies</b> | <b>0.00</b>      | <b>45,000.00</b>  | <b>-45,000.00</b>     |
| 53115 · Drought Contingency Plan         | 0.00             | 0.00              | 0.00                  |
| 53120 · Endangered Species               |                  |                   |                       |
| 53120.1 · Coalition                      | 0.00             | 0.00              | 0.00                  |
| 53120.2 · Reimburseable Order            | 0.00             | 0.00              | 0.00                  |
| 53120.3 · 4(d) rule                      | 0.00             | 0.00              | 0.00                  |
| 53120.4 · DPS Petition                   | 0.00             | 0.00              | 0.00                  |
| 53120 · Endangered Species - Other       | 0.00             | 0.00              | 0.00                  |
| <b>Total 53120 · Endangered Species</b>  | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>           |
| 53125 · Environmental Flows              | 0.00             | 0.00              | 0.00                  |
| 53130 · General Consulting               |                  |                   |                       |
| 53130.1 · DFC Process                    | 0.00             | 10,000.00         | -10,000.00            |
| 53130.2 · Eval of Rules                  | 0.00             | 5,000.00          | -5,000.00             |
| 53130.3 · Eval. Hydrogeologic Report     | 0.00             | 0.00              | 0.00                  |
| 53130.4 · Investigations                 | 0.00             | 7,000.00          | -7,000.00             |

|   | <b>Oct 20</b> | <b>Budget</b>     | <b>\$ Over Budget</b> |
|---|---------------|-------------------|-----------------------|
| 53130.5 · Geo Logging                               | 0.00          | 5,000.00          | -5,000.00             |
| 53130.6 · Aquifer Monitor Well Tool                 | 0.00          | 10,240.00         | -10,240.00            |
| 53130.7 · ASR Study                                 | 0.00          | 20,000.00         | -20,000.00            |
| 53130.8 · Data Release                              | 0.00          | 0.00              | 0.00                  |
| <b>Total 53130 · General Consulting</b>             | <b>0.00</b>   | <b>57,240.00</b>  | <b>-57,240.00</b>     |
| 53135 · Monitor Well Construction                   | 0.00          | 0.00              | 0.00                  |
| 53140 · Monitor Wells Expenses                      | 0.00          | 15,000.00         | -15,000.00            |
| 53141 · Weather Station Expense                     | 0.00          | 2,000.00          | -2,000.00             |
| 53145 · Spring Flow Gauge                           | 0.00          | 0.00              | 0.00                  |
| 53150 · Water Quality                               | 0.00          | 2,500.00          | -2,500.00             |
| 53155 · 3-D Visualization                           | 0.00          | 5,000.00          | -5,000.00             |
| <b>Total 53100 · Clearwater Studies</b>             | <b>0.00</b>   | <b>205,860.00</b> | <b>-205,860.00</b>    |
| 53200 · Spring Flow Gage System                     |               |                   |                       |
| 53205 · Op. & Maintenance                           | 0.00          | 15,900.00         | -15,900.00            |
| 53210 · Installation                                | 0.00          | 0.00              | 0.00                  |
| <b>Total 53200 · Spring Flow Gage System</b>        | <b>0.00</b>   | <b>15,900.00</b>  | <b>-15,900.00</b>     |
| 53300 · Computer Consulting                         |               |                   |                       |
| 53305 · Enhancements - Data Base                    | 0.00          | 0.00              | 0.00                  |
| 53306 · Hosting - Data Base                         | 0.00          | 3,000.00          | -3,000.00             |
| 53310 · Hosting - PDI                               | 0.00          | 1,000.00          | -1,000.00             |
| 53311 · Hosting - Website                           | 0.00          | 1,800.00          | -1,800.00             |
| 53312 · Enhancements - Website                      | 0.00          | 0.00              | 0.00                  |
| 53315 · IT Network Sustainment                      | 450.00        | 5,400.00          | -4,950.00             |
| 53317 · Management Tool Sustainment                 | 0.00          | 1,640.00          | -1,640.00             |
| <b>Total 53300 · Computer Consulting</b>            | <b>450.00</b> | <b>12,840.00</b>  | <b>-12,390.00</b>     |
| 53400 · Computer Licenses/Virus Prtctn              | 0.00          | 1,500.00          | -1,500.00             |
| 53450 · Computer Repairs and Supplies               | 0.00          | 1,500.00          | -1,500.00             |
| 53500 · Computer Software & Hardware                | 0.00          | 4,000.00          | -4,000.00             |
| 53550 · Copier/Scanner/Plotter                      | 486.56        | 6,000.00          | -5,513.44             |
| 53600 · Educational Outreach/Marketing              |               |                   |                       |
| 53603 · Event Sponsor/Income                        | 0.00          | 0.00              | 0.00                  |
| 53605 · Event Cost                                  | 0.00          | 10,000.00         | -10,000.00            |
| 53615 · Promotional Items                           | 0.00          | 5,000.00          | -5,000.00             |
| 53620 · Supplies & Equipment                        | 0.00          | 4,500.00          | -4,500.00             |
| 53625 · Curriculum                                  | 0.00          | 0.00              | 0.00                  |
| <b>Total 53600 · Educational Outreach/Marketing</b> | <b>0.00</b>   | <b>19,500.00</b>  | <b>-19,500.00</b>     |
| 53650 · Furniture & Equipment                       | 0.00          | 1,500.00          | -1,500.00             |
| 53700 · Legal                                       |               |                   |                       |
| 53701 · Drought Contingency Plan                    | 0.00          | 0.00              | 0.00                  |
| 53702 · Endangered Species                          | 0.00          | 15,000.00         | -15,000.00            |
| 53703 · General (rules/accountability)              | 0.00          | 15,000.00         | -15,000.00            |
| 53704 · Legislative Research/Analysis               | 0.00          | 2,500.00          | -2,500.00             |
| 53705 · Legislative Services                        | 0.00          | 34,000.00         | -34,000.00            |
| 53706 · GMA/DFC/MAG support                         | 0.00          | 10,000.00         | -10,000.00            |



|                                       | <u>Oct 20</u>     | <u>Budget</u> | <u>\$ Over Budget</u> |
|---------------------------------------|-------------------|---------------|-----------------------|
| Total 53700 · Legal                   | 0.00              | 76,500.00     | -76,500.00            |
| 53720 · Office Supplies               | 387.65            | 3,000.00      | -2,612.35             |
| 53730 · Permit Reviews                |                   |               |                       |
| 53731 · Geoscience                    | 0.00              | 15,000.00     | -15,000.00            |
| 53732 · Legal Evaluation              | 0.00              | 15,000.00     | -15,000.00            |
| Total 53730 · Permit Reviews          | 0.00              | 30,000.00     | -30,000.00            |
| 53740 · Postage                       | 0.00              | 2,500.00      | -2,500.00             |
| 53750 · Printing                      | 0.00              | 2,500.00      | -2,500.00             |
| 53760 · Reserve for Uncollected Taxes | 0.00              | 20,000.00     | -20,000.00            |
| 53780 · Subscriptions                 | 0.00              | 900.00        | -900.00               |
| 53785 · Mobile Classroom Expense      | 0.00              | 2,000.00      | -2,000.00             |
| 53790 · Vehicle Expense               | 100.00            | 4,000.00      | -3,900.00             |
| Total 53000 · Operating Expenses      | 1,424.21          | 422,050.00    | -420,625.79           |
| 54000 · Facility Costs                |                   |               |                       |
| 54100 · Insurance                     |                   |               |                       |
| 54101 · Liability                     | 1,177.82          | 1,300.00      | -122.18               |
| 54102 · Property                      | 1,740.48          | 1,800.00      | -59.52                |
| 54103 · Surety Bonds                  | 0.00              | 1,200.00      | -1,200.00             |
| 54104 · Worker's Comp                 | 811.60            | 1,100.00      | -288.40               |
| 54105 · Liability - Vehicle           | 819.28            | 1,250.00      | -430.72               |
| Total 54100 · Insurance               | 4,549.18          | 6,650.00      | -2,100.82             |
| 54200 · Building Repairs/Maintenance  | 2,374.00          | 5,000.00      | -2,626.00             |
| 54300 · Janitorial Service            | 300.00            | 3,600.00      | -3,300.00             |
| 54400 · Janitorial Supplies           | 0.00              | 750.00        | -750.00               |
| 54500 · Lawn Maintenance/Service      | 185.00            | 2,500.00      | -2,315.00             |
| 54600 · Security                      | 59.90             | 375.00        | -315.10               |
| Total 54000 · Facility Costs          | 7,468.08          | 18,875.00     | -11,406.92            |
| 55000 · Utilities                     |                   |               |                       |
| 55200 · Electricity                   | 170.58            | 2,500.00      | -2,329.42             |
| 55300 · Internet                      | 0.00              | 2,000.00      | -2,000.00             |
| 55400 · Phone                         | 0.00              | 2,400.00      | -2,400.00             |
| 55500 · Water/Garbage                 | 200.05            | 2,300.00      | -2,099.95             |
| Total 55000 · Utilities               | 370.63            | 9,200.00      | -8,829.37             |
| Total Expense                         | 38,898.79         | 795,203.00    | -756,304.21           |
| Net Ordinary Income                   | -38,775.07        | 0.00          | -38,775.07            |
| Net Income                            | <u>-38,775.07</u> | <u>0.00</u>   | <u>-38,775.07</u>     |



## Clearwater Underground Water Conservation Profit & Loss Detail October 2020

11/04/20

Accrual Basis

| Type  | Date       | Num       | Name                       | Memo             | Amount   | Balance  |
|---|------------|-----------|----------------------------|------------------|----------|----------|
| <b>Ordinary Income/Expense</b>                    |            |           |                            |                  |          |          |
| <b>Income</b>                                     |            |           |                            |                  |          |          |
| <b>40020 · Interest Income</b>                    |            |           |                            |                  |          |          |
| Deposit   | 10/30/2020 |           |                            | Deposit          | 78.48    | 78.48    |
| Deposit   | 10/30/2020 |           |                            | Deposit          | 45.24    | 123.72   |
| Total 40020 · Interest Income                     |            |           |                            |                  | 123.72   | 123.72   |
| Total Income                                      |            |           |                            |                  | 123.72   | 123.72   |
| Gross Profit                                      |            |           |                            |                  | 123.72   | 123.72   |
| <b>Expense</b>                                    |            |           |                            |                  |          |          |
| <b>50000 · Administrative Expenses</b>            |            |           |                            |                  |          |          |
| <b>50200 · Conferences &amp; Prof Development</b> |            |           |                            |                  |          |          |
| Bill  | 10/27/2020 | Inv 5935  | Texas Ground Water A...    | Inv 5935 - FY... | 150.00   | 150.00   |
| Total 50200 · Conferences & Prof Development      |            |           |                            |                  | 150.00   | 150.00   |
| <b>50400 · Director Fees</b>                      |            |           |                            |                  |          |          |
| <b>50405 · At Large</b>                           |            |           |                            |                  |          |          |
| Bill  | 10/27/2020 | Oct2020   | David Cole                 | Board Mtg - ...  | 150.00   | 150.00   |
| Total 50405 · At Large                            |            |           |                            |                  | 150.00   | 150.00   |
| <b>50415 · Pct. 2</b>                             |            |           |                            |                  |          |          |
| Bill  | 10/27/2020 | Oct2020   | Gary Young                 | Board Mtg O...   | 150.00   | 150.00   |
| Total 50415 · Pct. 2                              |            |           |                            |                  | 150.00   | 150.00   |
| <b>50420 · Pct. 3</b>                             |            |           |                            |                  |          |          |
| Bill  | 10/27/2020 | Oct2020   | Jody Williams              | Board Mtg O...   | 150.00   | 150.00   |
| Total 50420 · Pct. 3                              |            |           |                            |                  | 150.00   | 150.00   |
| Total 50400 · Director Fees                       |            |           |                            |                  | 450.00   | 450.00   |
| <b>50500 · Dues &amp; Memberships</b>             |            |           |                            |                  |          |          |
| Bill  | 10/27/2020 | FY21 Dues | Texas Alliance of Groun... | FY21 Membe...    | 1,800.00 | 1,800.00 |
| Total 50500 · Dues & Memberships                  |            |           |                            |                  | 1,800.00 | 1,800.00 |
| Total 50000 · Administrative Expenses             |            |           |                            |                  | 2,400.00 | 2,400.00 |
| <b>52000 · Salary Costs</b>                       |            |           |                            |                  |          |          |
| <b>52005 · Administrative Assistant</b>           |            |           |                            |                  |          |          |
| Paycheck  | 10/30/2020 | DD1265    | Shelly Chapman             | Direct Deposit   | 3,721.52 | 3,721.52 |
| Paycheck  | 10/30/2020 | DD1265    | Shelly Chapman             | Direct Deposit   | 372.15   | 4,093.67 |
| Total 52005 · Administrative Assistant            |            |           |                            |                  | 4,093.67 | 4,093.67 |
| <b>52010 · Educational Coord/Support Tech</b>     |            |           |                            |                  |          |          |
| Paycheck  | 10/30/2020 | DD1266    | Tristin S Smith            | Direct Deposit   | 3,326.59 | 3,326.59 |
| Paycheck  | 10/30/2020 | DD1266    | Tristin S Smith            | Direct Deposit   | 158.41   | 3,485.00 |
| Total 52010 · Educational Coord/Support Tech      |            |           |                            |                  | 3,485.00 | 3,485.00 |
| <b>52015 · Manager</b>                            |            |           |                            |                  |          |          |
| Paycheck  | 10/30/2020 | DD1264    | Richard E Aaron            | Direct Deposit   | 6,990.67 | 6,990.67 |
| Total 52015 · Manager                             |            |           |                            |                  | 6,990.67 | 6,990.67 |
| <b>52025 · Office Assistant/Field Tech</b>        |            |           |                            |                  |          |          |
| Paycheck  | 10/30/2020 | DD1263    | Corey C Dawson             | Direct Deposit   | 3,400.00 | 3,400.00 |
| Paycheck  | 10/30/2020 | DD1263    | Corey C Dawson             | Direct Deposit   | 0.00     | 3,400.00 |
| Paycheck  | 10/30/2020 | DD1263    | Corey C Dawson             | Direct Deposit   | 0.00     | 3,400.00 |
| Total 52025 · Office Assistant/Field Tech         |            |           |                            |                  | 3,400.00 | 3,400.00 |



## Clearwater Underground Water Conservation Profit & Loss Detail October 2020

11/04/20

Accrual Basis

| Type   | Date       | Num            | Name                       | Memo              | Amount    | Balance   |
|--|------------|----------------|----------------------------|-------------------|-----------|-----------|
| <b>52040 - Health Insurance</b>              |            |                |                            |                   |           |           |
| Bill   | 10/01/2020 | Inv 00CO00...  | Scott & White Health Pl... | Inv 00CO002...    | 3,696.12  | 3,696.12  |
| Bill   | 10/27/2020 | Inv 00CO00...  | Scott & White Health Pl... | Inv 00CO002...    | 3,696.12  | 7,392.24  |
| Paycheck                                     | 10/30/2020 | DD1263         | Corey C Dawson             | Direct Deposit    | 500.00    | 7,892.24  |
| Paycheck                                     | 10/30/2020 | DD1264         | Richard E Aaron            | Direct Deposit    | 500.00    | 8,392.24  |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | -628.34   | 7,763.90  |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | 1,219.72  | 8,983.62  |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | -1,219.72 | 7,763.90  |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | -628.34   | 7,135.56  |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | 1,219.72  | 8,355.28  |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | -1,219.72 | 7,135.56  |
| Total 52040 - Health Insurance               |            |                |                            |                   | 7,135.56  | 7,135.56  |
| <b>52045 - Payroll Taxes &amp; Work Comp</b> |            |                |                            |                   |           |           |
| Paycheck                                     | 10/30/2020 | DD1263         | Corey C Dawson             | Direct Deposit    | 241.80    | 241.80    |
| Paycheck                                     | 10/30/2020 | DD1263         | Corey C Dawson             | Direct Deposit    | 56.55     | 298.35    |
| Paycheck                                     | 10/30/2020 | DD1263         | Corey C Dawson             | Direct Deposit    | 0.00      | 298.35    |
| Paycheck                                     | 10/30/2020 | DD1264         | Richard E Aaron            | Direct Deposit    | 464.42    | 762.77    |
| Paycheck                                     | 10/30/2020 | DD1264         | Richard E Aaron            | Direct Deposit    | 108.62    | 871.39    |
| Paycheck                                     | 10/30/2020 | DD1264         | Richard E Aaron            | Direct Deposit    | 0.00      | 871.39    |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | 214.85    | 1,086.24  |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | 50.24     | 1,136.48  |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | 0.00      | 1,136.48  |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | 177.12    | 1,313.60  |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | 41.43     | 1,355.03  |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | 0.00      | 1,355.03  |
| Total 52045 - Payroll Taxes & Work Comp      |            |                |                            |                   | 1,355.03  | 1,355.03  |
| <b>52050 - Retirement</b>                    |            |                |                            |                   |           |           |
| Paycheck                                     | 10/30/2020 | DD1263         | Corey C Dawson             | Direct Deposit    | 175.50    | 175.50    |
| Paycheck                                     | 10/30/2020 | DD1264         | Richard E Aaron            | Direct Deposit    | 337.08    | 512.58    |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | 122.81    | 635.39    |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | 104.55    | 739.94    |
| Total 52050 - Retirement                     |            |                |                            |                   | 739.94    | 739.94    |
| <b>52060 - Freshbenies</b>                   |            |                |                            |                   |           |           |
| Check  | 10/06/2020 | Oct20-TSmit    | New Benefits Ltd - Fres... | Freshbenies ...   | 18.00     | 18.00     |
| Check  | 10/06/2020 | Oct20-SC       | New Benefits Ltd - Fres... | freshbenies - ... | 18.00     | 36.00     |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | 18.00     | 54.00     |
| Paycheck                                     | 10/30/2020 | DD1265         | Shelly Chapman             | Direct Deposit    | -18.00    | 36.00     |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | 18.00     | 54.00     |
| Paycheck                                     | 10/30/2020 | DD1266         | Tristin S Smith            | Direct Deposit    | -18.00    | 36.00     |
| Total 52060 - Freshbenies                    |            |                |                            |                   | 36.00     | 36.00     |
| Total 52000 - Salary Costs                   |            |                |                            |                   | 27,235.87 | 27,235.87 |
| <b>53000 - Operating Expenses</b>            |            |                |                            |                   |           |           |
| <b>53300 - Computer Consulting</b>           |            |                |                            |                   |           |           |
| <b>53315 - IT Network Sustainment</b>        |            |                |                            |                   |           |           |
| Bill   | 10/14/2020 | Inv 16726      | Engineer Austin, LLC       | Inv 16726         | 450.00    | 450.00    |
| Total 53315 - IT Network Sustainment         |            |                |                            |                   | 450.00    | 450.00    |
| Total 53300 - Computer Consulting            |            |                |                            |                   | 450.00    | 450.00    |
| <b>53550 - Copier/Scanner/Plotter</b>        |            |                |                            |                   |           |           |
| Bill   | 10/14/2020 | Inv 0115094... | Xerox                      | Inv 011509440     | 486.56    | 486.56    |
| Total 53550 - Copier/Scanner/Plotter         |            |                |                            |                   | 486.56    | 486.56    |
| <b>53720 - Office Supplies</b>               |            |                |                            |                   |           |           |
| Bill   | 10/14/2020 | Inv IN-1407... | Perry Office Plus          | Inv IN-1407365    | 387.65    | 387.65    |
| Total 53720 - Office Supplies                |            |                |                            |                   | 387.65    | 387.65    |

## Clearwater Underground Water Conservation Profit & Loss Detail October 2020

11/04/20

Accrual Basis

| Type  | Date       | Num           | Name                       | Memo             | Amount   | Balance  |
|---|------------|---------------|----------------------------|------------------|----------|----------|
| <b>53790 · Vehicle Expense</b>              |            |               |                            |                  |          |          |
| Bill  | 10/14/2020 | Reimburse...  | Dirk Aaron (R)             | Auto detailing   | 100.00   | 100.00   |
| Total 53790 · Vehicle Expense               |            |               |                            |                  | 100.00   | 100.00   |
| Total 53000 · Operating Expenses            |            |               |                            |                  | 1,424.21 | 1,424.21 |
| <b>54000 · Facility Costs</b>               |            |               |                            |                  |          |          |
| <b>54100 · Insurance</b>                    |            |               |                            |                  |          |          |
| <b>54101 · Liability</b>                    |            |               |                            |                  |          |          |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | 1,259.00 | 1,259.00 |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | -81.18   | 1,177.82 |
| Total 54101 · Liability                     |            |               |                            |                  | 1,177.82 | 1,177.82 |
| <b>54102 · Property</b>                     |            |               |                            |                  |          |          |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | 1,776.00 | 1,776.00 |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | -35.52   | 1,740.48 |
| Total 54102 · Property                      |            |               |                            |                  | 1,740.48 | 1,740.48 |
| <b>54104 · Worker's Comp</b>                |            |               |                            |                  |          |          |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | 870.00   | 870.00   |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | -58.40   | 811.60   |
| Total 54104 · Worker's Comp                 |            |               |                            |                  | 811.60   | 811.60   |
| <b>54105 · Liability - Vehicle</b>          |            |               |                            |                  |          |          |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | 836.00   | 836.00   |
| Bill  | 10/27/2020 | Contract 1960 | TML                        | Contract 1960    | -16.72   | 819.28   |
| Total 54105 · Liability - Vehicle           |            |               |                            |                  | 819.28   | 819.28   |
| Total 54100 · Insurance                     |            |               |                            |                  | 4,549.18 | 4,549.18 |
| <b>54200 · Building Repairs/Maintenance</b> |            |               |                            |                  |          |          |
| Bill  | 10/14/2020 | Inv 26806     | Hartman ABC Pest Con...    | Inv 26806        | 100.00   | 100.00   |
| Bill  | 10/27/2020 | Inv 27236     | Hartman ABC Pest Con...    | Inv 27236 - T... | 2,200.00 | 2,300.00 |
| Bill  | 10/27/2020 | Inv 0006785   | American Fire & Sefety,... | Inv 0006785      | 74.00    | 2,374.00 |
| Total 54200 · Building Repairs/Maintenance  |            |               |                            |                  | 2,374.00 | 2,374.00 |
| <b>54300 · Janitorial Service</b>           |            |               |                            |                  |          |          |
| Bill  | 10/27/2020 | Oct2020       | Andrea Matl                | Oct 2020         | 300.00   | 300.00   |
| Total 54300 · Janitorial Service            |            |               |                            |                  | 300.00   | 300.00   |
| <b>54500 · Lawn Maintenance/Service</b>     |            |               |                            |                  |          |          |
| Bill  | 10/27/2020 | Inv 18902     | Greeson Lawn Services...   | Inv 18902        | 185.00   | 185.00   |
| Total 54500 · Lawn Maintenance/Service      |            |               |                            |                  | 185.00   | 185.00   |
| <b>54600 · Security</b>                     |            |               |                            |                  |          |          |
| Bill  | 10/14/2020 | Inv 103769    | Progressive Protection     | Inv 103769       | 29.95    | 29.95    |
| Bill  | 10/27/2020 | Inv 104121    | Progressive Protection     | Inv 104121       | 29.95    | 59.90    |
| Total 54600 · Security                      |            |               |                            |                  | 59.90    | 59.90    |
| Total 54000 · Facility Costs                |            |               |                            |                  | 7,468.08 | 7,468.08 |
| <b>55000 · Utilities</b>                    |            |               |                            |                  |          |          |
| <b>55200 · Electricity</b>                  |            |               |                            |                  |          |          |
| Bill  | 10/27/2020 | B2010160092   | AmeriPower                 | B2010160092      | 170.58   | 170.58   |
| Total 55200 · Electricity                   |            |               |                            |                  | 170.58   | 170.58   |

2:00 PM

11/04/20

Accrual Basis

**Clearwater Underground Water Conservation**  
**Profit & Loss Detail**  
**October 2020**

| Type              | Date       | Num                          | Name           | Memo | Amount            | Balance           |
|-------------------|------------|------------------------------|----------------|------|-------------------|-------------------|
|                   |            | <b>55500 · Water/Garbage</b> |                |      |                   |                   |
| Bill              | 10/27/2020 |                              | City of Belton |      | 200.05            | 200.05            |
|                   |            | Total 55500 · Water/Garbage  |                |      | 200.05            | 200.05            |
|                   |            | Total 55000 · Utilities      |                |      | 370.63            | 370.63            |
|                   |            | Total Expense                |                |      | 38,898.79         | 38,898.79         |
|                   |            | Net Ordinary Income          |                |      | -38,775.07        | -38,775.07        |
| <b>Net Income</b> |            |                              |                |      | <b>-38,775.07</b> | <b>-38,775.07</b> |





**Clearwater Underground Water Conservation**  
**A/P Aging Detail**  
**As of November 3, 2020**

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| <u>Type</u>    | <u>Date</u> | <u>Num</u> | <u>Name</u> | <u>Due Date</u> | <u>Aging</u> | <u>Open Balance</u> |
|----------------|-------------|------------|-------------|-----------------|--------------|---------------------|
| <b>Current</b> |             |            |             |                 |              |                     |
| Total Current  |             |            |             |                 |              |                     |
| <b>1 - 30</b>  |             |            |             |                 |              |                     |
| Total 1 - 30   |             |            |             |                 |              |                     |
| <b>31 - 60</b> |             |            |             |                 |              |                     |
| Total 31 - 60  |             |            |             |                 |              |                     |
| <b>61 - 90</b> |             |            |             |                 |              |                     |
| Total 61 - 90  |             |            |             |                 |              |                     |
| <b>&gt; 90</b> |             |            |             |                 |              |                     |
| Total > 90     |             |            |             |                 |              |                     |
| <b>TOTAL</b>   |             |            |             |                 |              | <hr/> <hr/>         |

Investment Fund - Item #5

TexPool Participant Services  
 1001 Texas Avenue, Suite 1150  
 Houston, TX 77022



## Summary Statement

**CLEARWATER UNDERGROUND WCD**  
**ATTN DIRK AARON**  
**PO BOX 1989**  
**BELTON TX 76513-5989**

**Statement Period 10/01/2020 - 10/31/2020**  
**Customer Service 1-866-TEX-POOL**  
**Location ID 000079358**

### GENERAL FUND - 07935800001

| Pool Name          | Beginning Balance | Total Deposit | Total Withdrawal | Total Interest | Current Balance | Average Balance |
|--------------------|-------------------|---------------|------------------|----------------|-----------------|-----------------|
| TexPool            | \$404,662.34      | \$0.00        | -\$15,000.00     | \$45.24        | \$389,707.58    | \$398,858.81    |
| TexPool Prime      | \$409,853.74      | \$0.00        | -\$15,000.00     | \$78.48        | \$394,932.22    | \$404,052.35    |
| Total Dollar Value | \$814,516.08      | \$0.00        | -\$30,000.00     | \$123.72       | \$784,639.80    |                 |

### ACCOUNT TOTALS

| Pool Name          | Beginning Balance | Total Deposit | Total Withdrawal | Total Interest | Current Balance |
|--------------------|-------------------|---------------|------------------|----------------|-----------------|
| TexPool            | \$404,662.34 ✓    | \$0.00 ✓      | -\$15,000.00 ✓   | \$45.24 ✓      | \$389,707.58 ✓  |
| TexPool Prime      | \$409,853.74 ✓    | \$0.00 ✓      | -\$15,000.00 ✓   | \$78.48 ✓      | \$394,932.22 ✓  |
| Total Dollar Value | \$814,516.08      | \$0.00        | -\$30,000.00     | \$123.72       | \$784,639.80    |

✓  
 SEC  
 11/4/2020

**Clearwater Underground Water Conservation**  
**Reconciliation Summary**  
 10505 · Cash - TexPool, Period Ending 10/31/2020

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|                                   | Oct 31, 20 |                   |
|-----------------------------------|------------|-------------------|
| Beginning Balance                 |            | 404,662.34        |
| Cleared Transactions              |            |                   |
| Checks and Payments - 1 item      | -15,000.00 |                   |
| Deposits and Credits - 1 item     | 45.24      |                   |
| Total Cleared Transactions        | -14,954.76 |                   |
| Cleared Balance                   |            | <b>389,707.58</b> |
| Register Balance as of 10/31/2020 |            | 389,707.58        |
| Ending Balance                    |            | 389,707.58        |



12:47 PM

11/04/20

**Clearwater Underground Water Conservation**  
**Reconciliation Summary**  
10500 - Cash-TexPool Prime, Period Ending 10/31/2020

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|                                   | <u>Oct 31, 20</u>        |
|-----------------------------------|--------------------------|
| Beginning Balance                 | 409,853.74               |
| Cleared Transactions              |                          |
| Checks and Payments - 1 item      | -15,000.00               |
| Deposits and Credits - 1 item     | 78.48                    |
| Total Cleared Transactions        | <u>-14,921.52</u>        |
| Cleared Balance                   | <u><u>394,932.22</u></u> |
| Register Balance as of 10/31/2020 | 394,932.22               |
| Ending Balance                    | 394,932.22               |

FY20 Budget Amendments  
Item #6

**Board Meeting**  
**Nov 11, 2020**

**Agenda Item # 6 :**

Discuss, consider and take appropriate action if necessary, to approve the **FY20** line item budget amendments as requested.

**Narrative:**

The CUWCD Staff requests line item budget amendments for the purpose of officially close out **FY20**.

This is a simple adjustment between line items.

| Vendor   | Line Item            | Over Budget | Amount Requested | New Balance | From              | Available Funds | New Balance |
|--|----------------------|-------------|------------------|-------------|-------------------|-----------------|-------------|
| <b>IN-HOUSE Line item adjustments for FY20 Close Out</b> |                      |             |                  |             |                   |                 |             |
| Payroll  | 52010 Ed Coordinator | \$0.04      | \$0.04           | \$0.04      | 52015 General Mgr | \$0.04          | \$0.00      |
|  |                      |             |                  |             |                   |                 |             |
|  |                      |             |                  |             |                   |                 |             |

40010 BellCAD Current Year Tax -\$26,435.27  
 40015 BellCAD Deliquent Tax -\$4,365.02  
 (uncollected taxes) -\$30,800.29

**Adjst line item 53760 - Reserves for uncollected taxes - AMEND budget from \$20,000 to \$30,800.29**

53760 - Reserves for uncollected tax (original budget) \$20,000.00  
 (adjustment for uncollected tax) -\$30,800.29  
 (return to Contingency Fund) -\$10,800.29

50250 Current Contingency Fund \$0.00  
 Return to Contingency Fund -\$10,800.29  
 Adjusted Contingency Fund -\$10,800.29

**Recommendation:**

Staff recommends making the line item budget amendment as requested.

**Clearwater Underground Water Conservation  
Profit & Loss Budget vs. Actual**  
October 2019 through September 2020

10:19 AM

11/05/2020

Accrual Basis

|  | Oct '19<br>thru<br>Sept '20 | FY20<br>Original<br>Budget | FY 20<br>Amended<br>Budget | \$ Over<br>Budget |
|--|-----------------------------|----------------------------|----------------------------|-------------------|
| <b>Ordinary Income/Expense</b>               |                             |                            |                            |                   |
| <b>Income</b>                                |                             |                            |                            |                   |
| 40005 · Application Fee Income               | 12,400.00                   | 30,000.00                  | 30,000.00                  | -17,600.00        |
| 40010 · Bell CAD Current Year Tax            | 708,063.73                  | 734,499.00                 | 734,499.00                 | -26,435.27        |
| 40015 · Bell CAD Deliquent Tax               | 8,134.98                    | 12,500.00                  | 12,500.00                  | -4,365.02         |
| 40020 · Interest Income                      | 11,937.58                   | 15,000.00                  | 15,000.00                  | -3,062.42         |
| 40030 · Transport Fee Income                 | 1,464.77                    | 1,500.00                   | 1,500.00                   | -35.23            |
| <b>Total Income</b>                          | <b>742,001.06</b>           | <b>793,499.00</b>          | <b>793,499.00</b>          | <b>-51,497.94</b> |
| <b>Gross Profit</b>                          | <b>742,001.06</b>           | <b>793,499.00</b>          | <b>793,499.00</b>          | <b>-51,497.94</b> |
| <b>Expense</b>                               |                             |                            |                            |                   |
| <b>50000 · Administrative Expenses</b>       |                             |                            |                            |                   |
| 50100 · Audit                                | 7,200.00                    | 7,200.00                   | 7,200.00                   | 0.00              |
| 50200 · Conferences & Prof Development       | 2,280.00                    | 4,000.00                   | 4,000.00                   | -1,720.00         |
| 50250 · Contingency Fund                     | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| <b>50300 · Director Expenses</b>             |                             |                            |                            |                   |
| 50305 · At Large                             | 225.00                      | 1,500.00                   | 1,500.00                   | -1,275.00         |
| 50310 · Pct. 1                               | 350.00                      | 1,500.00                   | 1,500.00                   | -1,150.00         |
| 50315 · Pct. 2                               | 235.00                      | 1,500.00                   | 1,500.00                   | -1,265.00         |
| 50320 · Pct. 3                               | 235.00                      | 1,500.00                   | 1,500.00                   | -1,265.00         |
| 50325 · Pct. 4                               | 235.00                      | 1,500.00                   | 1,500.00                   | -1,265.00         |
| <b>Total 50300 · Director Expenses</b>       | <b>1,280.00</b>             | <b>7,500.00</b>            | <b>7,500.00</b>            | <b>-6,220.00</b>  |
| <b>50400 · Director Fees</b>                 |                             |                            |                            |                   |
| 50405 · At Large                             | 2,700.00                    | 2,550.00                   | 2,700.00                   | 0.00              |
| 50410 · Pct. 1                               | 0.00                        | 2,550.00                   | 1,800.00                   | -1,800.00         |
| 50415 · Pct. 2                               | 3,150.00                    | 2,550.00                   | 3,150.00                   | 0.00              |
| 50420 · Pct. 3                               | 2,400.00                    | 2,550.00                   | 2,550.00                   | -150.00           |
| 50425 · Pct. 4                               | 0.00                        | 2,550.00                   | 2,550.00                   | -2,550.00         |
| <b>Total 50400 · Director Fees</b>           | <b>8,250.00</b>             | <b>12,750.00</b>           | <b>12,750.00</b>           | <b>-4,500.00</b>  |
| 50500 · Dues & Memberships                   | 2,647.00                    | 2,750.00                   | 2,750.00                   | -103.00           |
| 50550 · Election Expense                     | 0.00                        | 500.00                     | 266.25                     | -266.25           |
| <b>50600 · GMA 8 Expenses</b>                |                             |                            |                            |                   |
| 50605 · Technical Committee                  | 7,283.05                    | 5,000.00                   | 11,250.00                  | -3,966.95         |
| 50610 · Administration                       | 2,243.81                    | 5,000.00                   | 5,000.00                   | -2,756.19         |
| <b>Total 50600 · GMA 8 Expenses</b>          | <b>9,526.86</b>             | <b>10,000.00</b>           | <b>16,250.00</b>           | <b>-6,723.14</b>  |
| 50700 · Meals                                | 969.32                      | 1,000.00                   | 1,000.00                   | -30.68            |
| 50800 · Mileage Reimbursements               | 2,275.69                    | 5,000.00                   | 5,000.00                   | -2,724.31         |
| 50900 · Travel & Hotel                       | 1,681.49                    | 4,500.00                   | 4,500.00                   | -2,818.51         |
| <b>Total 50000 · Administrative Expenses</b> | <b>36,110.36</b>            | <b>55,200.00</b>           | <b>61,216.25</b>           | <b>-25,105.89</b> |
| <b>52000 · Salary Costs</b>                  |                             |                            |                            |                   |
| 52005 · Administrative Assistant             | 48,159.96                   | 48,161.00                  | 48,161.00                  | -1.04             |

|  | <b>Oct '19<br/>thru<br/>Sept '20</b> | <b>FY20<br/>Original<br/>Budget</b> | <b>FY 20<br/>Amended<br/>Budget</b> | <b>\$ Over<br/>Budget</b> |
|--|--------------------------------------|-------------------------------------|-------------------------------------|---------------------------|
| 52010 · Educational Coord/Support Tech   | 41,000.04                            | 41,000.00                           | <b>41,000.00</b>                    | <b>0.04</b>               |
| 52015 · Manager                          | 82,242.96                            | 82,243.00                           | <b>82,243.00</b>                    | <b>-0.04</b>              |
| 52020 · Part Time/Intern                 | 0.00                                 | 2,640.00                            | 2,640.00                            | -2,640.00                 |
| 52025 · Office Assistant/Field Tech      | 39,999.96                            | 40,000.00                           | 40,000.00                           | -0.04                     |
| 52040 · Health Insurance                 | 41,273.28                            | 41,274.00                           | 41,274.00                           | -0.72                     |
| 52045 · Payroll Taxes & Work Comp        | 16,496.88                            | 17,500.00                           | 17,500.00                           | -1,003.12                 |
| 52050 · Retirement                       | 8,715.72                             | 9,513.00                            | 9,513.00                            | -797.28                   |
| 52055 · Payroll Expenses                 | 103.92                               | 125.00                              | 125.00                              | -21.08                    |
| 52060 · Freshbenies                      | 432.00                               | 432.00                              | 432.00                              | 0.00                      |
| <b>Total 52000 · Salary Costs</b>        | <b>278,424.72</b>                    | <b>282,888.00</b>                   | <b>282,888.00</b>                   | <b>-4,463.28</b>          |
| <b>53000 · Operating Expenses</b>        |                                      |                                     |                                     |                           |
| 53010 · Bank Service Charges             | 0.00                                 | 50.00                               | 50.00                               | -50.00                    |
| 53020 · Advertisement                    | 3,466.25                             | 3,500.00                            | 3,500.00                            | -33.75                    |
| 53030 · Appraisal District               | 8,233.75                             | 8,000.00                            | 8,233.75                            | 0.00                      |
| <b>53100 · Clearwater Studies</b>        |                                      |                                     |                                     |                           |
| <b>53105 · Trinity Studies</b>           |                                      |                                     |                                     |                           |
| 53105.1 · Pumping Distribution           | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53105.2 · Pumping Test                   | 1,360.00                             | 2,000.00                            | 2,000.00                            | -640.00                   |
| 53105.3 · Synoptic                       | 5,365.00                             | 5,600.00                            | 5,600.00                            | -235.00                   |
| 53105.4 · GAM Run                        | 25,000.00                            | 25,000.00                           | 25,000.00                           | 0.00                      |
| 53105.5 · Mgmt Options                   | 8,400.00                             | 0.00                                | 8,400.00                            | 0.00                      |
| 53105.6 · Water Quality Studies          | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| <b>Total 53105 · Trinity Studies</b>     | <b>40,125.00</b>                     | <b>32,600.00</b>                    | <b>41,000.00</b>                    | <b>-875.00</b>            |
| <b>53110 · Edwards BFZ Studies</b>       |                                      |                                     |                                     |                           |
| 53110.1 · Pumping Distribution           | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53110.2 · Pumping Test                   | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53110.3 · Synoptic                       | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53110.4 · Spring Shed (Baylor)           | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53110.5 · Water Quality Studies          | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53110.6 · GAM Calibration                | 15,055.00                            | 18,200.00                           | 15,055.00                           | 0.00                      |
| <b>Total 53110 · Edwards BFZ Studies</b> | <b>15,055.00</b>                     | <b>18,200.00</b>                    | <b>15,055.00</b>                    | <b>0.00</b>               |
| 53115 · Drought Contingency Plan         | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| <b>53120 · Endangered Species</b>        |                                      |                                     |                                     |                           |
| 53120.1 · Coalition                      | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53120.2 · Reimburseable Order            | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53120.3 · 4(d) rule                      | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53120.4 · DPS Petition                   | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53120 · Endangered Species - Other       | 140,000.00                           | 15,000.00                           | 140,000.00                          | 0.00                      |
| <b>Total 53120 · Endangered Species</b>  | <b>140,000.00</b>                    | <b>15,000.00</b>                    | <b>140,000.00</b>                   | <b>0.00</b>               |



|   | <b>Oct '19<br/>thru<br/>Sept '20</b> | <b>FY20<br/>Original<br/>Budget</b> | <b>FY 20<br/>Amended<br/>Budget</b> | <b>\$ Over<br/>Budget</b> |
|---|--------------------------------------|-------------------------------------|-------------------------------------|---------------------------|
| 53125 · Environmental Flows                         | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| <b>53130 · General Consulting</b>                   |                                      |                                     |                                     |                           |
| 53130.1 · DFC Process                               | 10,000.00                            | 10,000.00                           | 10,000.00                           | 0.00                      |
| 53130.2 · Eval of Rules                             | 1,440.00                             | 5,000.00                            | 1,440.00                            | 0.00                      |
| 53130.3 · Eval. Hydrogeologic Report                | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53130.4 · Investigations                            | 5,320.00                             | 7,000.00                            | 5,320.00                            | 0.00                      |
| 53130.5 · Geo Logging                               | 4,300.00                             | 10,000.00                           | 4,300.00                            | 0.00                      |
| 53130.6 · Aquifer Monitor Well Tool                 | 6,980.00                             | 7,000.00                            | 6,985.00                            | -5.00                     |
| 53130.7 · ASR Study                                 | 27,000.00                            | 27,000.00                           | 27,000.00                           | 0.00                      |
| 53130.8 · Data Release                              | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| <b>Total 53130 · General Consulting</b>             | <b>55,040.00</b>                     | <b>66,000.00</b>                    | <b>55,045.00</b>                    | <b>-5.00</b>              |
| 53135 · Monitor Well Construction                   | 0.00                                 | 70,000.00                           | 31,355.95                           | -31,355.95                |
| 53140 · Monitor Wells Expenses                      | 8,167.71                             | 15,000.00                           | 14,328.58                           | -6,160.87                 |
| 53141 · Weather Station Expense                     | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53145 · Spring Flow Gauge                           | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53150 · Water Quality                               | 2,621.42                             | 2,500.00                            | 2,621.42                            | 0.00                      |
| 53155 · 3-D Visualization                           | 26,500.00                            | 28,000.00                           | 28,000.00                           | -1,500.00                 |
| <b>Total 53100 · Clearwater Studies</b>             | <b>287,509.13</b>                    | <b>247,300.00</b>                   | <b>327,405.95</b>                   | <b>-39,896.82</b>         |
| <b>53200 · Spring Flow Gage System</b>              |                                      |                                     |                                     |                           |
| 53205 · Op. & Maintenance                           | 15,900.00                            | 15,900.00                           | 15,900.00                           | 0.00                      |
| 53210 · Installation                                | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| <b>Total 53200 · Spring Flow Gage System</b>        | <b>15,900.00</b>                     | <b>15,900.00</b>                    | <b>15,900.00</b>                    | <b>0.00</b>               |
| <b>53300 · Computer Consulting</b>                  |                                      |                                     |                                     |                           |
| 53305 · Enhancements - Data Base                    | 2,549.99                             | 7,500.00                            | 7,500.00                            | -4,950.01                 |
| 53306 · Hosting - Data Base                         | 3,000.00                             | 3,000.00                            | 3,000.00                            | 0.00                      |
| 53310 · Hosting - PDI                               | 1,000.00                             | 1,000.00                            | 1,000.00                            | 0.00                      |
| 53311 · Hosting - Website                           | 0.00                                 | 1,800.00                            | 1,800.00                            | -1,800.00                 |
| 53312 · Enhancements - Website                      | 17,500.00                            | 17,500.00                           | 17,500.00                           | 0.00                      |
| 53315 · IT Network Sustainment                      | 5,400.00                             | 5,400.00                            | 5,400.00                            | 0.00                      |
| 53317 · Management Tool Sustainment                 | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| <b>Total 53300 · Computer Consulting</b>            | <b>29,449.99</b>                     | <b>36,200.00</b>                    | <b>36,200.00</b>                    | <b>-6,750.01</b>          |
| 53400 · Computer Licenses/Virus Prtctn              | 1,293.24                             | 1,500.00                            | 1,500.00                            | -206.76                   |
| 53450 · Computer Repairs and Supplies               | 369.06                               | 1,500.00                            | 1,500.00                            | -1,130.94                 |
| 53500 · Computer Software & Hardware                | 3,643.42                             | 5,500.00                            | 5,500.00                            | -1,856.58                 |
| 53550 · Copier/Scanner/Plotter                      | 5,838.72                             | 6,000.00                            | 6,000.00                            | -161.28                   |
| <b>53600 · Educational Outreach/Marketing</b>       |                                      |                                     |                                     |                           |
| 53603 · Event Sponsor/Income                        | -2,250.00                            | 0.00                                | 0.00                                | -2,250.00                 |
| 53605 · Event Cost                                  | 11,328.60                            | 12,000.00                           | 12,000.00                           | -671.40                   |
| 53615 · Promotional Items                           | 534.50                               | 5,000.00                            | 5,000.00                            | -4,465.50                 |
| 53620 · Supplies & Equipment                        | 486.14                               | 4,500.00                            | 4,500.00                            | -4,013.86                 |
| 53625 · Curriculum                                  | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| <b>Total 53600 · Educational Outreach/Marketing</b> | <b>10,099.24</b>                     | <b>21,500.00</b>                    | <b>21,500.00</b>                    | <b>-11,400.76</b>         |

|   | <b>Oct '19<br/>thru<br/>Sept '20</b> | <b>FY20<br/>Original<br/>Budget</b> | <b>FY 20<br/>Amended<br/>Budget</b> | <b>\$ Over<br/>Budget</b> |
|---|--------------------------------------|-------------------------------------|-------------------------------------|---------------------------|
| 53650 · Furniture & Equipment           | 1,238.60                             | 1,500.00                            | 1,500.00                            | -261.40                   |
| <b>53700 · Legal</b>                    |                                      |                                     |                                     |                           |
| 53701 · Drought Contingency Plan        | 0.00                                 | 5,000.00                            | 2,692.58                            | -2,692.58                 |
| 53702 · Endangered Species              | 7,476.00                             | 3,000.00                            | 10,500.00                           | -3,024.00                 |
| 53703 · General (rules/accountability)  | 11,937.55                            | 10,000.00                           | 21,144.05                           | -9,206.50                 |
| 53704 · Legislative Research/Analysis   | 9,304.00                             | 10,000.00                           | 10,000.00                           | -696.00                   |
| 53705 · Legislative Services            | 0.00                                 | 0.00                                | 0.00                                | 0.00                      |
| 53706 · GMA/DFC/MAG support             | 12,307.42                            | 10,000.00                           | 12,307.42                           | 0.00                      |
| <b>Total 53700 · Legal</b>              | <b>41,024.97</b>                     | <b>38,000.00</b>                    | <b>56,644.05</b>                    | <b>-15,619.08</b>         |
| 53720 · Office Supplies                 | 2,998.05                             | 3,000.00                            | 3,000.00                            | -1.95                     |
| <b>53730 · Permit Reviews</b>           |                                      |                                     |                                     |                           |
| 53731 · Geoscience                      | 6,973.75                             | 15,000.00                           | 9,462.00                            | -2,488.25                 |
| 53732 · Legal Evaluation                | 20,538.00                            | 15,000.00                           | 20,538.00                           | 0.00                      |
| <b>Total 53730 · Permit Reviews</b>     | <b>27,511.75</b>                     | <b>30,000.00</b>                    | <b>30,000.00</b>                    | <b>-2,488.25</b>          |
| 53740 · Postage                         | 2,031.20                             | 2,500.00                            | 2,500.00                            | -468.80                   |
| 53750 · Printing                        | 1,458.97                             | 2,500.00                            | 2,500.00                            | -1,041.03                 |
| 53760 · Reserve for Uncollected Taxes   | 0.00                                 | 20,000.00                           | <b>20,000.00</b>                    | <b>-20,000.00</b>         |
| 53780 · Subscriptions                   | 567.67                               | 900.00                              | 900.00                              | -332.33                   |
| 53785 · Mobile Classroom Expense        | 0.00                                 | 2,000.00                            | 2,000.00                            | -2,000.00                 |
| 53790 · Vehicle Expense                 | 3,890.59                             | 4,000.00                            | 4,000.00                            | -109.41                   |
| <b>Total 53000 · Operating Expenses</b> | <b>446,524.60</b>                    | <b>451,350.00</b>                   | <b>550,333.75</b>                   | <b>-103,809.15</b>        |
| <b>54000 · Facility Costs</b>           |                                      |                                     |                                     |                           |
| <b>54100 · Insurance</b>                |                                      |                                     |                                     |                           |
| 54101 · Liability                       | 1,115.24                             | 1,300.00                            | 1,118.70                            | -3.46                     |
| 54102 · Property                        | 1,699.32                             | 1,650.00                            | 1,699.32                            | 0.00                      |
| 54103 · Surety Bonds                    | 720.00                               | 1,200.00                            | 1,200.00                            | -480.00                   |
| 54104 · Worker's Comp                   | 994.98                               | 800.00                              | 994.98                              | 0.00                      |
| 54105 · Liability - Vehicle             | 904.54                               | 1,250.00                            | 1,187.00                            | -282.46                   |
| <b>Total 54100 · Insurance</b>          | <b>5,434.08</b>                      | <b>6,200.00</b>                     | <b>6,200.00</b>                     | <b>-765.92</b>            |
| 54200 · Building Repairs/Maintenance    | 2,885.46                             | 8,550.00                            | 8,550.00                            | -5,664.54                 |
| 54300 · Janitorial Service              | 3,600.00                             | 3,600.00                            | 3,600.00                            | 0.00                      |
| 54400 · Janitorial Supplies             | 744.48                               | 750.00                              | 750.00                              | -5.52                     |
| 54500 · Lawn Maintenance/Service        | 2,220.00                             | 2,500.00                            | 2,500.00                            | -280.00                   |
| 54600 · Security                        | 359.40                               | 375.00                              | 375.00                              | -15.60                    |
| <b>Total 54000 · Facility Costs</b>     | <b>15,243.42</b>                     | <b>21,975.00</b>                    | <b>21,975.00</b>                    | <b>-6,731.58</b>          |
| <b>55000 · Utilities</b>                |                                      |                                     |                                     |                           |
| 55200 · Electricity                     | 2,132.96                             | 2,500.00                            | 2,500.00                            | -367.04                   |
| 55300 · Internet                        | 1,799.88                             | 2,000.00                            | 1,945.80                            | -145.92                   |
| 55400 · Phone                           | 1,976.14                             | 2,400.00                            | 2,400.00                            | -423.86                   |
| 55500 · Water/Garbage                   | 2,354.20                             | 2,300.00                            | 2,354.20                            | 0.00                      |
| <b>Total 55000 · Utilities</b>          | <b>8,263.18</b>                      | <b>9,200.00</b>                     | <b>9,200.00</b>                     | <b>-936.82</b>            |
| <b>Total Expense</b>                    | <b>784,566.28</b>                    | <b>820,613.00</b>                   | <b>925,613.00</b>                   | <b>-141,046.72</b>        |
| <b>Net Ordinary Income</b>              | <b>-42,565.22</b>                    | <b>-27,114.00</b>                   | <b>-132,114.00</b>                  | <b>89,548.78</b>          |

|  | <b>Oct '19<br/>thru<br/>Sept '20</b> | <b>FY20<br/>Original<br/>Budget</b> | <b>FY 20<br/>Amended<br/>Budget</b> | <b>\$ Over<br/>Budget</b> |
|--|--------------------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <b>Other Income/Expense</b>            |                                      |                                     |                                     |                           |
| <b>Other Income</b>                    |                                      |                                     |                                     |                           |
| 61050 - Reserve Funds from Prior Years | 0.00                                 | 27,114.00                           | 132,114.00                          | -132,114.00               |
| <b>Total Other Income</b>              | 0.00                                 | 27,114.00                           | 132,114.00                          | -132,114.00               |
| <b>Net Other Income</b>                | 0.00                                 | 27,114.00                           | 132,114.00                          | -132,114.00               |
| <b>Net Income</b>                      | <b>-42,565.22</b>                    | <b>0.00</b>                         | <b>0.00</b>                         | <b>-42,565.22</b>         |

FY20 Close Out  
Item #7

Board Meeting  
November 11, 2020

Agenda Item No: 7  
FY18 Budget Close Out

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**Agenda Item #7:** Discuss, consider and take appropriate action necessary to close out **FY20** Budget as presented.

**Narrative:**

|                                     |  |
|-------------------------------------|--|
| Original Budget set for FY20:       | \$793,499.00 (projected income and expenses)                     |
| Original from Reserve Funds FY20:   | \$ 27,114.00 (from Reserve Funds to balance budget)              |
| Additional amendment from Reserves: | <u>\$105,000.00</u> (Endangered Species-BCAMC)                   |
| Total Amended Budget:               | <b><u>\$925,613.00</u></b> (total projected expenses and income) |

The following describes the year end closeout for **FY20**.

|                           |  |
|---------------------------|--|
| Actual income:            | \$ 742,001.06 (Tax Revenue, Permit Fees, and Delinquent Taxes Collected) |
| Reserve Funds:            | \$ 27,114.00 (to balance budget)   |
| Additional Reserve Funds: | <u>\$ 105,000.00</u> (ESA/BCAMC)   |
| Adjusted Income:          | <b><u>\$ 874,115.06</u></b>  |

**Total Expenses:** **\$ 784,566.28**

**Return to Fund Balance:** **\$ 89,548.78**  
(from current year operation)

**Reduction in balance:** **\$ 42,565.22**  
(of prior year's Reserve Funds)

**Staff Recommendation:**

Approve budget close out as presented closing the year with **\$ 89,548.78** returned to Reserve Fund balance, and the reduction of **\$ 42,565.22** in the previous year's Reserve Fund balance.



**Clearwater Underground Water Conservation  
Profit & Loss Budget vs. Actual  
October 2019 through September 2020**

**FINAL CLOSE OUT**  
**(if adjustments approved)**

10:19 AM  
11/05/2020  
Accrual Basis

|  | Oct '19<br>thru<br>Sept '20 | FY20<br>Original<br>Budget | FY 20<br>Amended<br>Budget | \$ Over<br>Budget |
|--|-----------------------------|----------------------------|----------------------------|-------------------|
| <b>Ordinary Income/Expense</b>               |                             |                            |                            |                   |
| <b>Income</b>                                |                             |                            |                            |                   |
| 40005 · Application Fee Income               | 12,400.00                   | 30,000.00                  | 30,000.00                  | -17,600.00        |
| 40010 · Bell CAD Current Year Tax            | 708,063.73                  | 734,499.00                 | 734,499.00                 | -26,435.27        |
| 40015 · Bell CAD Deliquent Tax               | 8,134.98                    | 12,500.00                  | 12,500.00                  | -4,365.02         |
| 40020 · Interest Income                      | 11,937.58                   | 15,000.00                  | 15,000.00                  | -3,062.42         |
| 40030 · Transport Fee Income                 | 1,464.77                    | 1,500.00                   | 1,500.00                   | -35.23            |
| <b>Total Income</b>                          | <b>742,001.06</b>           | <b>793,499.00</b>          | <b>793,499.00</b>          | <b>-51,497.94</b> |
| <b>Gross Profit</b>                          | <b>742,001.06</b>           | <b>793,499.00</b>          | <b>793,499.00</b>          | <b>-51,497.94</b> |
| <b>Expense</b>                               |                             |                            |                            |                   |
| <b>50000 · Administrative Expenses</b>       |                             |                            |                            |                   |
| 50100 · Audit                                | 7,200.00                    | 7,200.00                   | 7,200.00                   | 0.00              |
| 50200 · Conferences & Prof Development       | 2,280.00                    | 4,000.00                   | 4,000.00                   | -1,720.00         |
| 50250 · Contingency Fund                     | 0.00                        | 0.00                       | -10,800.29                 | 10,800.29         |
| <b>50300 · Director Expenses</b>             |                             |                            |                            |                   |
| 50305 · At Large                             | 225.00                      | 1,500.00                   | 1,500.00                   | -1,275.00         |
| 50310 · Pct. 1                               | 350.00                      | 1,500.00                   | 1,500.00                   | -1,150.00         |
| 50315 · Pct. 2                               | 235.00                      | 1,500.00                   | 1,500.00                   | -1,265.00         |
| 50320 · Pct. 3                               | 235.00                      | 1,500.00                   | 1,500.00                   | -1,265.00         |
| 50325 · Pct. 4                               | 235.00                      | 1,500.00                   | 1,500.00                   | -1,265.00         |
| <b>Total 50300 · Director Expenses</b>       | <b>1,280.00</b>             | <b>7,500.00</b>            | <b>7,500.00</b>            | <b>-6,220.00</b>  |
| <b>50400 · Director Fees</b>                 |                             |                            |                            |                   |
| 50405 · At Large                             | 2,700.00                    | 2,550.00                   | 2,700.00                   | 0.00              |
| 50410 · Pct. 1                               | 0.00                        | 2,550.00                   | 1,800.00                   | -1,800.00         |
| 50415 · Pct. 2                               | 3,150.00                    | 2,550.00                   | 3,150.00                   | 0.00              |
| 50420 · Pct. 3                               | 2,400.00                    | 2,550.00                   | 2,550.00                   | -150.00           |
| 50425 · Pct. 4                               | 0.00                        | 2,550.00                   | 2,550.00                   | -2,550.00         |
| <b>Total 50400 · Director Fees</b>           | <b>8,250.00</b>             | <b>12,750.00</b>           | <b>12,750.00</b>           | <b>-4,500.00</b>  |
| 50500 · Dues & Memberships                   | 2,647.00                    | 2,750.00                   | 2,750.00                   | -103.00           |
| 50550 · Election Expense                     | 0.00                        | 500.00                     | 266.25                     | -266.25           |
| <b>50600 · GMA 8 Expenses</b>                |                             |                            |                            |                   |
| 50605 · Technical Committee                  | 7,283.05                    | 5,000.00                   | 11,250.00                  | -3,966.95         |
| 50610 · Administration                       | 2,243.81                    | 5,000.00                   | 5,000.00                   | -2,756.19         |
| <b>Total 50600 · GMA 8 Expenses</b>          | <b>9,526.86</b>             | <b>10,000.00</b>           | <b>16,250.00</b>           | <b>-6,723.14</b>  |
| 50700 · Meals                                | 969.32                      | 1,000.00                   | 1,000.00                   | -30.68            |
| 50800 · Mileage Reimbursements               | 2,275.69                    | 5,000.00                   | 5,000.00                   | -2,724.31         |
| 50900 · Travel & Hotel                       | 1,681.49                    | 4,500.00                   | 4,500.00                   | -2,818.51         |
| <b>Total 50000 · Administrative Expenses</b> | <b>36,110.36</b>            | <b>55,200.00</b>           | <b>50,415.96</b>           | <b>-14,305.60</b> |
| <b>52000 · Salary Costs</b>                  |                             |                            |                            |                   |
| 52005 · Administrative Assistant             | 48,159.96                   | 48,161.00                  | 48,161.00                  | -1.04             |

|   | Oct '19<br>thru<br>Sept '20 | FY20<br>Original<br>Budget | FY 20<br>Amended<br>Budget | \$ Over<br>Budget |
|---|-----------------------------|----------------------------|----------------------------|-------------------|
| <b>52010 · Educational Coord/Support Tech</b> | 41,000.04                   | 41,000.00                  | <b>41,000.04</b>           | <b>0.00</b>       |
| <b>52015 · Manager</b>                        | 82,242.96                   | 82,243.00                  | <b>82,242.96</b>           | <b>0.00</b>       |
| 52020 · Part Time/Intern                      | 0.00                        | 2,640.00                   | 2,640.00                   | -2,640.00         |
| 52025 · Office Assistant/Field Tech           | 39,999.96                   | 40,000.00                  | 40,000.00                  | -0.04             |
| 52040 · Health Insurance                      | 41,273.28                   | 41,274.00                  | 41,274.00                  | -0.72             |
| 52045 · Payroll Taxes & Work Comp             | 16,496.88                   | 17,500.00                  | 17,500.00                  | -1,003.12         |
| 52050 · Retirement                            | 8,715.72                    | 9,513.00                   | 9,513.00                   | -797.28           |
| 52055 · Payroll Expenses                      | 103.92                      | 125.00                     | 125.00                     | -21.08            |
| 52060 · Freshbenies                           | 432.00                      | 432.00                     | 432.00                     | 0.00              |
| <b>Total 52000 · Salary Costs</b>             | <b>278,424.72</b>           | <b>282,888.00</b>          | <b>282,888.00</b>          | <b>-4,463.28</b>  |
| <b>53000 · Operating Expenses</b>             |                             |                            |                            |                   |
| 53010 · Bank Service Charges                  | 0.00                        | 50.00                      | 50.00                      | -50.00            |
| 53020 · Advertisement                         | 3,466.25                    | 3,500.00                   | 3,500.00                   | -33.75            |
| 53030 · Appraisal District                    | 8,233.75                    | 8,000.00                   | 8,233.75                   | 0.00              |
| <b>53100 · Clearwater Studies</b>             |                             |                            |                            |                   |
| <b>53105 · Trinity Studies</b>                |                             |                            |                            |                   |
| 53105.1 · Pumping Distribution                | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53105.2 · Pumping Test                        | 1,360.00                    | 2,000.00                   | 2,000.00                   | -640.00           |
| 53105.3 · Synoptic                            | 5,365.00                    | 5,600.00                   | 5,600.00                   | -235.00           |
| 53105.4 · GAM Run                             | 25,000.00                   | 25,000.00                  | 25,000.00                  | 0.00              |
| 53105.5 · Mgmt Options                        | 8,400.00                    | 0.00                       | 8,400.00                   | 0.00              |
| 53105.6 · Water Quality Studies               | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| <b>Total 53105 · Trinity Studies</b>          | <b>40,125.00</b>            | <b>32,600.00</b>           | <b>41,000.00</b>           | <b>-875.00</b>    |
| <b>53110 · Edwards BFZ Studies</b>            |                             |                            |                            |                   |
| 53110.1 · Pumping Distribution                | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53110.2 · Pumping Test                        | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53110.3 · Synoptic                            | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53110.4 · Spring Shed (Baylor)                | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53110.5 · Water Quality Studies               | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53110.6 · GAM Calibration                     | 15,055.00                   | 18,200.00                  | 15,055.00                  | 0.00              |
| <b>Total 53110 · Edwards BFZ Studies</b>      | <b>15,055.00</b>            | <b>18,200.00</b>           | <b>15,055.00</b>           | <b>0.00</b>       |
| 53115 · Drought Contingency Plan              | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| <b>53120 · Endangered Species</b>             |                             |                            |                            |                   |
| 53120.1 · Coalition                           | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53120.2 · Reimburseable Order                 | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53120.3 · 4(d) rule                           | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53120.4 · DPS Petition                        | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53120 · Endangered Species - Other            | 140,000.00                  | 15,000.00                  | 140,000.00                 | 0.00              |
| <b>Total 53120 · Endangered Species</b>       | <b>140,000.00</b>           | <b>15,000.00</b>           | <b>140,000.00</b>          | <b>0.00</b>       |

|   | Oct '19<br>thru<br>Sept '20 | FY20<br>Original<br>Budget | FY 20<br>Amended<br>Budget | \$ Over<br>Budget |
|---|-----------------------------|----------------------------|----------------------------|-------------------|
| 53125 · Environmental Flows                         | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53130 · General Consulting                          |                             |                            |                            |                   |
| 53130.1 · DFC Process                               | 10,000.00                   | 10,000.00                  | 10,000.00                  | 0.00              |
| 53130.2 · Eval of Rules                             | 1,440.00                    | 5,000.00                   | 1,440.00                   | 0.00              |
| 53130.3 · Eval. Hydrogeologic Report                | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53130.4 · Investigations                            | 5,320.00                    | 7,000.00                   | 5,320.00                   | 0.00              |
| 53130.5 · Geo Logging                               | 4,300.00                    | 10,000.00                  | 4,300.00                   | 0.00              |
| 53130.6 · Aquifer Monitor Well Tool                 | 6,980.00                    | 7,000.00                   | 6,985.00                   | -5.00             |
| 53130.7 · ASR Study                                 | 27,000.00                   | 27,000.00                  | 27,000.00                  | 0.00              |
| 53130.8 · Data Release                              | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| <b>Total 53130 · General Consulting</b>             | <b>55,040.00</b>            | <b>66,000.00</b>           | <b>55,045.00</b>           | <b>-5.00</b>      |
| 53135 · Monitor Well Construction                   | 0.00                        | 70,000.00                  | 31,355.95                  | -31,355.95        |
| 53140 · Monitor Wells Expenses                      | 8,167.71                    | 15,000.00                  | 14,328.58                  | -6,160.87         |
| 53141 · Weather Station Expense                     | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53145 · Spring Flow Gauge                           | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| 53150 · Water Quality                               | 2,621.42                    | 2,500.00                   | 2,621.42                   | 0.00              |
| 53155 · 3-D Visualization                           | 26,500.00                   | 28,000.00                  | 28,000.00                  | -1,500.00         |
| <b>Total 53100 · Clearwater Studies</b>             | <b>287,509.13</b>           | <b>247,300.00</b>          | <b>327,405.95</b>          | <b>-39,896.82</b> |
| 53200 · Spring Flow Gage System                     |                             |                            |                            |                   |
| 53205 · Op. & Maintenance                           | 15,900.00                   | 15,900.00                  | 15,900.00                  | 0.00              |
| 53210 · Installation                                | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| <b>Total 53200 · Spring Flow Gage System</b>        | <b>15,900.00</b>            | <b>15,900.00</b>           | <b>15,900.00</b>           | <b>0.00</b>       |
| 53300 · Computer Consulting                         |                             |                            |                            |                   |
| 53305 · Enhancements - Data Base                    | 2,549.99                    | 7,500.00                   | 7,500.00                   | -4,950.01         |
| 53306 · Hosting - Data Base                         | 3,000.00                    | 3,000.00                   | 3,000.00                   | 0.00              |
| 53310 · Hosting - PDI                               | 1,000.00                    | 1,000.00                   | 1,000.00                   | 0.00              |
| 53311 · Hosting - Website                           | 0.00                        | 1,800.00                   | 1,800.00                   | -1,800.00         |
| 53312 · Enhancements - Website                      | 17,500.00                   | 17,500.00                  | 17,500.00                  | 0.00              |
| 53315 · IT Network Sustainment                      | 5,400.00                    | 5,400.00                   | 5,400.00                   | 0.00              |
| 53317 · Management Tool Sustainment                 | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| <b>Total 53300 · Computer Consulting</b>            | <b>29,449.99</b>            | <b>36,200.00</b>           | <b>36,200.00</b>           | <b>-6,750.01</b>  |
| 53400 · Computer Licenses/Virus Prtctn              | 1,293.24                    | 1,500.00                   | 1,500.00                   | -206.76           |
| 53450 · Computer Repairs and Supplies               | 369.06                      | 1,500.00                   | 1,500.00                   | -1,130.94         |
| 53500 · Computer Software & Hardware                | 3,643.42                    | 5,500.00                   | 5,500.00                   | -1,856.58         |
| 53550 · Copier/Scanner/Plotter                      | 5,838.72                    | 6,000.00                   | 6,000.00                   | -161.28           |
| 53600 · Educational Outreach/Marketing              |                             |                            |                            |                   |
| 53603 · Event Sponsor/Income                        | -2,250.00                   | 0.00                       | 0.00                       | -2,250.00         |
| 53605 · Event Cost                                  | 11,328.60                   | 12,000.00                  | 12,000.00                  | -671.40           |
| 53615 · Promotional Items                           | 534.50                      | 5,000.00                   | 5,000.00                   | -4,465.50         |
| 53620 · Supplies & Equipment                        | 486.14                      | 4,500.00                   | 4,500.00                   | -4,013.86         |
| 53625 · Curriculum                                  | 0.00                        | 0.00                       | 0.00                       | 0.00              |
| <b>Total 53600 · Educational Outreach/Marketing</b> | <b>10,099.24</b>            | <b>21,500.00</b>           | <b>21,500.00</b>           | <b>-11,400.76</b> |

|  | Oct '19<br>thru<br>Sept '20 | FY20<br>Original<br>Budget | FY 20<br>Amended<br>Budget | \$ Over<br>Budget  |
|--|-----------------------------|----------------------------|----------------------------|--------------------|
| 53650 · Furniture & Equipment                | 1,238.60                    | 1,500.00                   | 1,500.00                   | -261.40            |
| <b>53700 · Legal</b>                         |                             |                            |                            |                    |
| 53701 · Drought Contingency Plan             | 0.00                        | 5,000.00                   | 2,692.58                   | -2,692.58          |
| 53702 · Endangered Species                   | 7,476.00                    | 3,000.00                   | 10,500.00                  | -3,024.00          |
| 53703 · General (rules/accountability)       | 11,937.55                   | 10,000.00                  | 21,144.05                  | -9,206.50          |
| 53704 · Legislative Research/Analysis        | 9,304.00                    | 10,000.00                  | 10,000.00                  | -696.00            |
| 53705 · Legislative Services                 | 0.00                        | 0.00                       | 0.00                       | 0.00               |
| 53706 · GMA/DFC/MAG support                  | 12,307.42                   | 10,000.00                  | 12,307.42                  | 0.00               |
| <b>Total 53700 · Legal</b>                   | <b>41,024.97</b>            | <b>38,000.00</b>           | <b>56,644.05</b>           | <b>-15,619.08</b>  |
| 53720 · Office Supplies                      | 2,998.05                    | 3,000.00                   | 3,000.00                   | -1.95              |
| <b>53730 · Permit Reviews</b>                |                             |                            |                            |                    |
| 53731 · Geoscience                           | 6,973.75                    | 15,000.00                  | 9,462.00                   | -2,488.25          |
| 53732 · Legal Evaluation                     | 20,538.00                   | 15,000.00                  | 20,538.00                  | 0.00               |
| <b>Total 53730 · Permit Reviews</b>          | <b>27,511.75</b>            | <b>30,000.00</b>           | <b>30,000.00</b>           | <b>-2,488.25</b>   |
| 53740 · Postage                              | 2,031.20                    | 2,500.00                   | 2,500.00                   | -468.80            |
| 53750 · Printing                             | 1,458.97                    | 2,500.00                   | 2,500.00                   | -1,041.03          |
| <b>53760 · Reserve for Uncollected Taxes</b> | <b>0.00</b>                 | <b>20,000.00</b>           | <b>30,800.29</b>           | <b>-30,800.29</b>  |
| 53780 · Subscriptions                        | 567.67                      | 900.00                     | 900.00                     | -332.33            |
| 53785 · Mobile Classroom Expense             | 0.00                        | 2,000.00                   | 2,000.00                   | -2,000.00          |
| 53790 · Vehicle Expense                      | 3,890.59                    | 4,000.00                   | 4,000.00                   | -109.41            |
| <b>Total 53000 · Operating Expenses</b>      | <b>446,524.60</b>           | <b>451,350.00</b>          | <b>561,134.04</b>          | <b>-114,609.44</b> |
| <b>54000 · Facility Costs</b>                |                             |                            |                            |                    |
| <b>54100 · Insurance</b>                     |                             |                            |                            |                    |
| 54101 · Liability                            | 1,115.24                    | 1,300.00                   | 1,118.70                   | -3.46              |
| 54102 · Property                             | 1,699.32                    | 1,650.00                   | 1,699.32                   | 0.00               |
| 54103 · Surety Bonds                         | 720.00                      | 1,200.00                   | 1,200.00                   | -480.00            |
| 54104 · Worker's Comp                        | 994.98                      | 800.00                     | 994.98                     | 0.00               |
| 54105 · Liability - Vehicle                  | 904.54                      | 1,250.00                   | 1,187.00                   | -282.46            |
| <b>Total 54100 · Insurance</b>               | <b>5,434.08</b>             | <b>6,200.00</b>            | <b>6,200.00</b>            | <b>-765.92</b>     |
| 54200 · Building Repairs/Maintenance         | 2,885.46                    | 8,550.00                   | 8,550.00                   | -5,664.54          |
| 54300 · Janitorial Service                   | 3,600.00                    | 3,600.00                   | 3,600.00                   | 0.00               |
| 54400 · Janitorial Supplies                  | 744.48                      | 750.00                     | 750.00                     | -5.52              |
| 54500 · Lawn Maintenance/Service             | 2,220.00                    | 2,500.00                   | 2,500.00                   | -280.00            |
| 54600 · Security                             | 359.40                      | 375.00                     | 375.00                     | -15.60             |
| <b>Total 54000 · Facility Costs</b>          | <b>15,243.42</b>            | <b>21,975.00</b>           | <b>21,975.00</b>           | <b>-6,731.58</b>   |
| <b>55000 · Utilities</b>                     |                             |                            |                            |                    |
| 55200 · Electricity                          | 2,132.96                    | 2,500.00                   | 2,500.00                   | -367.04            |
| 55300 · Internet                             | 1,799.88                    | 2,000.00                   | 1,945.80                   | -145.92            |
| 55400 · Phone                                | 1,976.14                    | 2,400.00                   | 2,400.00                   | -423.86            |
| 55500 · Water/Garbage                        | 2,354.20                    | 2,300.00                   | 2,354.20                   | 0.00               |
| <b>Total 55000 · Utilities</b>               | <b>8,263.18</b>             | <b>9,200.00</b>            | <b>9,200.00</b>            | <b>-936.82</b>     |
| <b>Total Expense</b>                         | <b>784,566.28</b>           | <b>820,613.00</b>          | <b>925,613.00</b>          | <b>-141,046.72</b> |
| <b>Net Ordinary Income</b>                   | <b>-42,565.22</b>           | <b>-27,114.00</b>          | <b>-132,114.00</b>         | <b>89,548.78</b>   |

|  | <b>Oct '19<br/>thru<br/>Sept '20</b> | <b>FY20<br/>Original<br/>Budget</b> | <b>FY 20<br/>Amended<br/>Budget</b> | <b>\$ Over<br/>Budget</b> |
|--|--------------------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <b>Other Income/Expense</b>            |                                      |                                     |                                     |                           |
| <b>Other Income</b>                    |                                      |                                     |                                     |                           |
| 61050 - Reserve Funds from Prior Years | 0.00                                 | 27,114.00                           | 132,114.00                          | -132,114.00               |
| <b>Total Other Income</b>              | 0.00                                 | 27,114.00                           | 132,114.00                          | -132,114.00               |
| <b>Net Other Income</b>                | 0.00                                 | 27,114.00                           | 132,114.00                          | -132,114.00               |
| <b>Net Income</b>                      | <b>-42,565.22</b>                    | <b>0.00</b>                         | <b>0.00</b>                         | <b>-42,565.22</b>         |



Critical Habitat Comments  
Item #9



## Guidance for Submitting Comments on the:

### Designation of Critical Habitat for the Georgetown and Salado Salamanders (85 FR 57578)

**Deadline to Submit Comments:** November 16, 2020

**Submit Electronically:** Go to <http://www.regulations.gov/> and search "FWS-R2-ES-2020-0048". On the resulting page, in the Search panel on the left side of the screen, under "Document Type" check the Proposed Rule box. You may submit a comment by clicking on "Comment Now!".

**Submit by U.S. Mail:** Public Comments Processing, Attn: FWS-R2-ES-2020-0048, U.S. Fish and Wildlife Service, MS: PRB/3W, 5275 Leesburg Pike, Falls Church, VA 22041-3803.

**Background:** The Bell County Adaptive Management Coalition has expended various resources with the overall goal of increasing knowledge of the Salado salamander and adding to its conservation. The Coalition's efforts have protected the salamander and its habitat, rendering a critical habitat designation for the Salado salamander unnecessary and *not* prudent.

The Coalition will highlight the following key points in their comment on the proposed critical habitat designation:

1. The Coalition finds the foundational science used in support of the surface and subsurface designations not consistent with available scientific literature, and concludes it should not be used as the basis for designating critical habitat;
2. The Coalition does not support water *quality* degradation as a factor considered for critical habitat designation because the Coalition has implemented and managed multifactorial research efforts and regulations that have improved the Salado salamander's water quality to stable conditions;
3. The Coalition does not support water *quantity* degradation as a factor considered for critical habitat designation because the Coalition has implemented research, regulations, and ordinances that address this concern. The result is managed spring flow with sufficient water quantity for the Salado salamander, invalidating the need for a critical habitat designation;
4. The Coalition believes that public identification of otherwise protected sites could increase impacts to the species and its habitat, in the form of site disturbance and species harassment. Critical habitat should not be designated to avoid this potential impact;
5. The Economic Analysis used by the Service, a combination of an Incremental Effects Memorandum (IEM) and Screening Analysis, was not inclusive for all anticipated impacts in Bell County. In addition, documentation was not provided concurrently with the proposed critical habitat designation; and,
6. Solana Ranch is a conservation easement in Bell County, monitored by The Nature Conservancy (TNC), that protects three springs with known Salado salamander populations. Due to successful management, designating critical habitat on Solana Ranch is not necessary and should not be included in the final critical habitat designation.

Groundwater Management Plan  
Item #10



**Board Meeting  
November 11, 2020**

**Public Hearing Item #10:  
Groundwater Management Plan**

---

**Agenda Item:**

- 10) Hold public hearing on the proposed adoption of amendments to the District Management Plan:
- a. Call to Order
  - b. Summary presentation of the proposed amendments to the CUWCD Management Plan as required by Chapter 36 of the Texas Water Code and Chapter 356 of the Texas Water Development Board's (TWDB) rules contained in Title 30 of the Texas Administrative Code.
  - c. Public Comment on the Groundwater Management Plan proposed for adoption.
  - d. Adjourn.

**Narrative:**

- 1) **September 29, 2020**, Texas Water Development Board (TWDB) per Chapter 26.1072 completed the preliminary review. Proposed revisions for the 5-year update to the Groundwater Management Plan (GMP) were provided to the GM and those corrections have been made (see attached).
- 2) Attached is a copy of the revised Management Plan that was pre-reviewed by TWDB,
- 3) **October 2, 2020**, Posted at District Courthouse and District Headquarters, and on the District Website for review. (see attached)
- 4) **October 5, 2020**, GM has requested District General Counsel review the final draft and determine if the District should concur with TWDB suggestions and proposed amendments by the District GM.
- 5) **October 5, 2020** Public notice (10-day notice) in both the Temple and Killeen newspapers. (See attached)
- 6) **October 14, 2020**, per Chapter 36.1071(after proper notice) conduct public hearing.
- 7) **October 15, 2020**, per Chapter 36.1071(a) staff is to send the plan to all Bell County the "surface water management entities" an electronic copy of the plan for their review prior to November 11, 2020, including Brazos River Authority, thus coordination of comments per page 9 of the draft plan. (see attached draft letter)
- 8) **October 26, 2020** Public notice (10-day notice) in both the Temple and Killeen newspapers. (See attached)
- 9) **November 11, 2020**, per Chapter 36.1071(after proper notice) conduct second public hearing.
- 10) **November 11, 2020**, in accordance with Chapter 36.1071, accept the revised plan by resolution after reviewing public comments
- 11) **November 12, 2020**, District will send one copy to TWDB by certified mail to the Executive Director of TWDB and one electronic version thus meeting the 90 day deadline for submitting the amended plan prior to the 5-year expiration date of 2/19/2021.

TWDB deadlines as follows:

- **11/19/2020** date required to have the final version of your plan adopted by your board (90 days ahead of expiration of current plan)
- **12/19/2020** date required to have the plan USPS-mailed to the Executive Director of TWDB (60 days ahead of expiration of current plan).
  - **02/19/21** date CUWCD's current plan expires.



**Public Notification  
2nd Public Hearing**

## NOTICE OF PUBLIC HEARING

The Clearwater Underground Water Conservation District (CUWCD) will hold a public hearing and consider adopting proposed revisions to the District Management Plan at 1:30 p.m., November 11, 2020 in the Clearwater Underground Water Conservation District (CUWCD) headquarters located at 700 Kennedy Court, Belton, Texas. Copies of the revised Management Plan are available for review at the CUWCD office and on the CUWCD website at [www.cuwcd.org](http://www.cuwcd.org) . Contact the CUWCD at 254/933-0120 for additional information.

Dated: October 22, 2020

CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT



By: \_\_\_\_\_

Dirk Aaron,  
General Manager  
Assistant Secretary to the Board of Directors

FILED FOR RECORD  
2020 OCT 22 P 1:59

### GUIDELINES FOR PUBLIC PARTICIPATION IN CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT BOARD MEETING, WORKSHOP AND PUBLIC HEARINGS

Clearwater UWCD, in order to maintain governmental transparency and continued government operation while reducing face-to-face contact for government open meetings, is implementing measures according to guidelines set forth by the Office of the Texas Governor, Greg Abbott. In accordance with section 418.016 of the Texas Government Code, Governor Abbott has suspended various open-meetings provisions that require government officials and members of the public to be physically present at a specified meeting location. CUWCD's adherence to the Governor's guidance temporary suspension procedure ensures public accessibility and opportunity to participate in CUWCD's open meeting, workshop and public hearings.

Members of the public wishing to make public comment during the meeting must register by emailing [schapman@cuwcd.org](mailto:schapman@cuwcd.org) prior to 11:30 a.m. on November 11, 2020. This meeting will be recorded and the audio will be available online <http://www.cuwcd.org> or by requesting a copy from [daaron@cuwcd.org](mailto:daaron@cuwcd.org) . A copy of the agenda packet is available on the CUWCD's website prior to the meeting.

You may join CUWCD's Board Public Hearing as follows:

- ✓ CUWCD Regular Board Workshop, Public Hearing and Business Meeting
- ✓ Wed, Nov 11, 2020 1:30 PM - 6:30 PM (CDT)

Please join the meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/307508213>

You can also dial in using your phone.

United States (Toll Free): [1 866 899 4679](tel:18668994679) Access Code: 307-508-213

New to GoToMeeting? Get the app now: <https://global.gotomeeting.com/install/307508213>

# KILLEEN DAILY HERALD

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## PUBLISHER'S AFFIDAVIT

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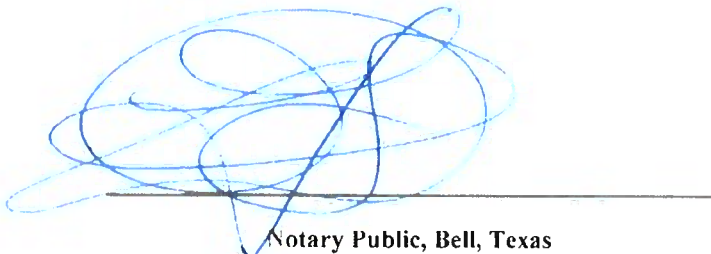
Personally appeared before the undersigned authority

**Anthony Edwards** who being sworn says that the attached ad for: **Clearwater U.W.C.D.** published in the **Killeen Daily Herald** on the following dates to-wit: **October 26, 2020** and at a cost of **\$139.00.**



Advertising Representative

Subscribed and sworn before me on October 26, 2020.



Notary Public, Bell, Texas

# Kamala Harris to make campaign stop in Texas on Friday

BY ALEX SAMUELS  
THE TEXAS TRIBUNE

Kamala Harris, Joe Biden's running mate and the California U.S. senator, will be visiting Texas on Friday, according to an email Biden's campaign sent to Democratic lawmakers in Texas on Sunday.

Harris will be the highest-profile representative of the Biden campaign to visit Texas in person during the general election, though his campaign was already set to spend millions of dollars on TV ads in Texas.

"Allow me to provide as a courtesy the below in person travel notification for Sen. Kamala Harris which will be publicly released momentarily," the



Harris

email reads. "Sen. Kamala Harris will be personally traveling to Texas on Friday—October 30, 2020."

Her visit comes as polls project a tight presidential race in Texas. According to the latest University of Texas/Texas Tribune poll, Trump leads Biden in the state by 5 percentage points. Trump won Texas by 9 points in 2016.

In the lead-up to Election Day, Texas Democrats have called for both Biden and Harris to invest heavily in Texas. In an October op-ed in *The Washington Post*, former U.S. Rep. Rep. O'Rourke, who endorsed Biden after dropping

his own presidential bid, and Tory Gavito, the president and co-founder of the progressive donor network Way to Win, urged the Biden campaign to steer serious money to the state.

"Biden, his campaign and Democrats in general need to make it clear: We are competing in Texas, and we'll invest whatever it takes to turn out the state's true electoral majority and flip Texas once and for all," they wrote. "Democrats have historically failed to invest in Texas, despite the size of this prize, because they believed the door is closed to Democratic presidential candidates. But like many things in 2020, this year is different—Biden has his foot in the door and needs to

kick it open for a quick end to the election."

Biden expanded his on-the-ground presence in Texas in September, hiring 13 more staff members—after an initial hiring announcement in early August—to his team.

Biden's wife, Jill Biden, visited Texas earlier this month to mark the state's first day of early voting. She rallied voters in El Paso, Dallas and Houston, telling them a historic opportunity was within reach.

"For the first time in a long time, winning Texas is possible," Jill Biden said in El Paso. "Not just for Joe, but for the Senate and the state House as well. And if we win here, we are unstoppable."

Prior to that, Harris' husband, Douglas Emhoff, spent two days in the state, swinging through the Rio Grande Valley, San Antonio and Dallas.

Meanwhile, Trump's campaign has long dismissed the notion that the state is in play.

"Though Texas GOP Chair Allen West expressed hope that the president would visit North Texas before Election Day, campaign spokesman Tim Murtaugh and former Secretary of Energy Rick Perry told supporters on a press call Sunday that Trump would not visit the state in the lead-up to Nov. 3."

Trump "will be in battleground states," Perry said. "Texas is not a battleground state."

## PANDEMIC: Pence stays on campaign trail

FROM PAGE A1

coming on Nov. 3.

Democrat Joe Biden attended church and planned to participate in a virtual get-out-the-vote concert at night. He said in a statement that Meadows was effectively waving "the white flag of defeat" and "a candid acknowledgment of what President Trump's strategy has clearly been from the beginning of this crisis."

In a brief exchange with reporters before the orchard visit, Trump demurred when asked if Pence should step off the campaign trail as a precaution. "You'd have to ask him," Trump said.

The White House said none of the staff traveling with Trump on Sunday had been in close contact with any individuals in the vice president's office who had tested positive. But public health experts said that Pence's decision to keep up in-person campaigning was flouting common sense.

"If Pence did not self-quarantine it would violate every core public health principle his own task force recommends," said Lawrence Gostin, a public health expert at Georgetown University school of law. "It's one standard for the vice president and another for all the rest of us."

The U.S. set a daily record

Friday for new confirmed coronavirus infections and nearly matched it Saturday with 83,178, data published by Johns Hopkins University shows. Close to 8.6 million Americans have contracted the coronavirus since the pandemic began, and about 225,000 have died; both totals are the world's highest. About half the states have seen their highest daily infection numbers so far at some point in October.

Trump, campaigning in Londonderry, New Hampshire, said the rising rate of infections was nothing to be concerned about. "You know why we have cases so much?" Trump asked a shoulder-to-shoulder crowd. "Because all we do is test."

### FULL-THROTTLE CAMPAIGNING

Entering the final full week before the Nov. 3 election, it's clear the Trump team remains committed to full-throttle campaigning. Trump himself has resumed a hectic schedule since recovering from his own recent coronavirus case, and planned to campaign today in Pennsylvania. Pence will campaign in Minnesota that day and return to North Carolina on Tuesday.

Despite the rising virus numbers, the White House says the U.S. economy needs

to fully reopen and it has tried to counter Biden's criticism that Trump is not doing enough to contain the worst U.S. public health crisis in more than a century.

Trump and his aides again on Sunday lashed out on Biden, falsely asserting Biden was determined to lock down the economy while the president is centering his attention on getting therapies and vaccines to market.

"We want normal life to resume," Trump said. "We just want normal life."

Biden, in fact, has said he would only shut down the country if that is what government scientists advise. He has said that if elected he would make the case for why a national mask mandate might be necessary and would go to the governors to help increase Americans' mask-wearing.

Pence's office says there are no plans to curtail campaigning. In addition to chief of staff Marc Short, who tested positive Saturday, a "couple" other aides also have also contracted the disease, Meadows said.

Meadows said Pence will wear a mask — "because the doctors have advised him to do that" — but take it off when he gives a speech.

Even with Pence's latest negative test, symptoms, including fever, cough and

fatigue, may appear two to 14 days after exposure to the virus, according to the Centers for Disease Control and Prevention. Some asymptomatic individuals test positive two to three days before developing symptoms.

After consulting with the White House Medical Unit, Pence intended to maintain his schedule "in accordance with the CDC guidelines for essential personnel," said Devin O'Malley, a Pence spokesman.

The candidates have demonstrated remarkably different attitudes about what they see as safe behavior in the home-stretch of the campaign.

Trump emerged from his own illness with even greater certitude that the nation has gone too far with efforts to stem the virus, and has spoken out repeatedly that children should be in school and healthy Americans should get back to normal life with limited restrictions. Biden has relied on virtual events and small, socially-distanced gatherings to make his case to voters.

"We're not going to control the pandemic. We are going to control the fact that we get vaccines, therapeutics and other mitigation assets," Meadows said on CNN. He added, "We are making efforts to contain it."

## LINES: Short

FROM PAGE A1

tant to vote until now. I made sure that my voice was heard today."

Handy said Sunday was her resting day and thought it was the best day to vote.

"I think it was smarter to come out today than to be out in a long line next Tuesday," she added. "I waited a good 40 to 45 minutes. It was great and the last time I came to vote, I had to wait two and a half hours."

Alex Child, a 45-year-old Killeen resident, also voted at the community center and said he waited between 20 and 30 minutes.

"It is important to vote to change the system of government," he said. "I got here around noon and the process to vote inside was very smooth without any issues."

Child said he has been an American citizen for 25 years as he came from Nigeria.

"I have been voting as a citizen for 10 years now," he added.

The Killeen Chapter of the NAACP was present at the polls as part of their "Souls to the Polls" campaign that encourages pastors to discuss going to vote with their congregations on Sunday.

"When we got out here at the community center there was some lines and it was great to see especially on a Sunday afternoon when people don't normally get up till noon," said Taneika Driver-Moultrie, president of the Killeen NAACP. "People were very adamant about getting up this morning and exercising their right to vote. They were here in line when I arrived at around 11:45 a.m."

The NAACP will be providing rides to the local polling locations for senior residents from 7 a.m. to 7 p.m. Friday. Call 254-458-1563 to reserve a ride for Friday.

Poll workers at the Priest Drive location said they were getting people out the door fairly quickly and added that there had been over 150 people that had shown up as of 2 p.m.

Almasi Gill, a 40-year-old Killeen resident, said he walked straight in and took about 10 minutes to vote.

"I wanted to make sure I was looking at all of the candidates," he said. "There was no challenges to vote inside and it was super simple and super smooth. It is our right to vote and we live in a democracy."

## EARLY VOTING:

### Bring photo ID

FROM PAGE A1

ans Memorial Blvd.

Voters also can cast their ballots 7 a.m. to 7 p.m. Nov. 3 at any of the 41 Election Day voting centers throughout the county.

In Coryell County, early voting will be at the Coppens Cove Civic Center, 1206 W. Avenue B, and the Gatesville Civic Center, 301 Veteran's Memorial Drive. In Lampasas County, early voting is at the Lampasas County Courthouse, 409 S. Pecan St., Lampasas.

Voting sites in Coryell and Lampasas counties are open from 8 a.m. to 5 p.m., with extended hours from 7 a.m. to 7 p.m. on Wednesday.

Registered voters need to bring one of seven acceptable forms of photo identification when they visit their polling place. Those include a Texas-issued driver's license; a Texas election identification certificate; a personal ID card; a Texas license to carry a handgun; a U.S. military ID card; a U.S. citizenship certificate; or a U.S. passport.

If you don't have one of the seven forms of ID, you can still vote by signing a form that states you have a "reasonable impediment" from getting the required identification, according to the Texas



Many early voters walked right in to cast ballots Sunday at the Bell County Annex on Priest Drive in Killeen. Early voting ends Friday ahead of the Nov. 3 election.

Secretary of State. The form will be available at each polling location.

The state outlines a reasonable impediment as being a lack of transportation, disability illness, family responsibilities, work schedule, lost or stolen ID, have not received a photo ID, or a lack of a birth certificate or other documents needed to obtain an acceptable form of ID.

Voters that do this will need to present a valid voter registration certificate; certified birth certificate; or a copy or original of a current utility bill, bank statement, government check, paycheck or other document that shows the voter's name and address.

## NOTICE OF PUBLIC HEARING #2

The Clearwater Underground Water Conservation District (CUWCD) will hold a public hearing and consider adopting proposed update with revisions to the District Management Plan at 1:30 p.m., November 11, 2020 in the District Headquarters Building located at 700 Kennedy Court, Belton, Texas. Copies of the revised Management Plan are available for review at the CUWCD Headquarters Building and on the CUWCD website at [www.cuwcd.org](http://www.cuwcd.org). Contact the CUWCD at 254-933-0120 for additional information.

**RET. VIETNAM VETERAN (1938-1969) 1SG JEAN LEGER TOUCHET, SR REMEMBERS HIS WIFE OLGA MAE TOUCHET'S BIRTHDAY (10/26/1935) ON OCTOBER 26, 2020**

A young American soldier finds the most wonderful husband in his brief life during his 62 years.

We were in Aushaffenburg, Germany. Tank Company, 18<sup>th</sup> Infantry Reg., 1<sup>st</sup> Infantry Division, living in government quarters. Shortly before 10 Oct. 1955, we moved to Ft. Riley KS because Olga was expecting again.

It started on Saturday, 4 July 1953 on our wedding day at Our Lady of Perpetual Help Roman Catholic Church in New Iberia, Louisiana while I was on leave from my unit in Aushaffenburg, Germany.

01. Baby boy born 2 Jan 1955 in U.S. Army hospital in Frankfurt, Germany, named by my wife - Jean Leget Touchet, Jr. That added to my name Sr.

02. Baby boy born 26 Dec 1955 in military hospital in Ft. Riley, KS; named by me - David Wayne Touchet after my platoon Sgt in Germany.

03. Baby boy born 30 Nov 1961 in U.S. Army hospital at Ft. Hood, TX named by Olga - Jerry Paul Touchet.

04. Baby boy born 10 Feb 1967 in Ireland Army Community Hospital, Ft. Knox, KY, named Daniel Elot Touchet - by me after a famous Daniel (Boone) from Kentucky and after my father, Elot. Thus fulfilling the prediction of fortune teller that Olga would have four boys after marrying a soldier from overseas.

Olga said to her husband, "Now I have a real Mom & Pop".

Ret. CW3 (Marines) Jean Leget Touchet, Jr., David Wayne Touchet, Ret. LTC (NG) Jerry Paul Touchet, Daniel Elot Touchet

**DaDdy, you found the best Mother for us!**

Our 4 baby boys brought us love, peace & joy. (JLTSR & OMT)

**Celebrating my great-grandson, Legar D. Touchet, named by granddaughter Jessica & husband Allen Touchet in my and Olga's honor.**



### Backroads

The Post Office let bids for routes to commercial companies with little oversight. Meanwhile, back in Tem-

built to sketches and the "eyeball" designing of the man doing the welding or woodcutting," Ferrel added.

### Horses

involved, after his wife boarded her horse at the 250-acre ranch, he said.

"I help out if they need a hand, give out information," he said. "It's definitely a good program."

Jon Evans of Eddy, the horse show secretary, said Cowboy started in 2012.

"It's an amazing program," he said. "Maybe next what it is, some personality for some

### History

Office awarded mail contracts, eliminating competitive bidding for routes.

### Notice of Public Hearing #2

The Clearwater Underground Water Conservation District (CUWCD) will hold a public hearing and consider adopting proposed update with revisions to the District Management Plan at 3:30 p.m., November 11, 2010 in the District Headquarters Building located at 700 Kennedy Court, Belton, Texas. Copies of the revised Management Plan are available for review at the CUWCD Headquarters Building and on the CUWCD website at www.cuwcd.org. Contact the CUWCD at 254/933-0120 for additional information.

"Since horses have similar behaviors as humans... it is easy for participants to connect with them," the brochure states. "Camp Cowboy participants become more self-aware, emotionally intelligent, and build healthy coping mechanisms. The lessons learned to successfully work with a horse, in turn, translate to life outside the ranch."

member explained a pictorial dream walk in the patio, where guests were enjoying snacks and beverages. For example, the museum is asking people to buy a pictured conveyor belt, she said.

"These are the things we are dreaming to have," she said. "We thought it was a good

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### Museum

"This area can also be used if we have a speaker," she said. "And we can have a story time."

The grocery store was her favorite area, she said. The children can push a small shopping cart and go around picking up things," she said.

"The museum does a great job of providing a fun and educational experience for children and families."

It has a gift shop, animal x-rays and other displays.

"We've got a lot of fun and educational activities for children and families."

Most of the day, there are explanatory notes on the wall to help parents guide the children.

In the past, the museum has

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**Voting**

Continued from 1A

to present a valid voter registration certificate, certified birth certificate, or a copy of original of a current utility bill bank statement, government check, paycheck or other document that shows the voter's name and address.

**Public Notification  
1st Public Hearing**



## NOTICE OF PUBLIC HEARING

The Clearwater Underground Water Conservation District (CUWCD) will hold a public hearing and consider adopting proposed revisions to the District Management Plan at 1:30 p.m., October 14, 2020 in the Clearwater Underground Water Conservation District (CUWCD) headquarters located at 700 Kennedy Court, Belton, Texas. Copies of the revised Management Plan are available for review at the CUWCD office and on the CUWCD website at [www.cuwcd.org](http://www.cuwcd.org) . Contact the CUWCD at 254/933-0120 for additional information.

Dated: October 2, 2020

CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT



By: \_\_\_\_\_

Dirk Aaron,  
General Manager  
Assistant Secretary to the Board of Directors

FILED FOR REPORT  
2020 OCT -2 A 9:00  
SHELLEY COSTON  
CO. CLK. BELT CO.

### GUIDELINES FOR PUBLIC PARTICIPATION IN CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT BOARD MEETING, WORKSHOP AND PUBLIC HEARINGS

Clearwater UWCD, in order to maintain governmental transparency and continued government operation while reducing face-to-face contact for government open meetings, is implementing measures according to guidelines set forth by the Office of the Texas Governor, Greg Abbott. In accordance with section 418.016 of the Texas Government Code, Governor Abbott has suspended various open-meetings provisions that require government officials and members of the public to be physically present at a specified meeting location. CUWCD's adherence to the Governor's guidance temporary suspension procedure ensures public accessibility and opportunity to participate in CUWCD's open meeting, workshop and public hearings.

Members of the public wishing to make public comment during the meeting must register by emailing [schapman@cuwcd.org](mailto:schapman@cuwcd.org) prior to 11:30 a.m. on October 14, 2020. This meeting will be recorded and the audio will be available online <http://www.cuwcd.org> or by requesting a copy from [daaron@cuwcd.org](mailto:daaron@cuwcd.org) . A copy of the agenda packet is available on the CUWCD's website prior to the meeting.

You may join CUWCD's Board Public Hearing as follows:

- ✓ CUWCD Regular Board Workshop, Public Hearing and Business Meeting
- ✓ Wed, Oct 14, 2020 1:30 PM - 6:30 PM (CDT)
- ✓ Please join the meeting from your computer, tablet or smartphone.  
<https://global.gotomeeting.com/join/478263293>

You can also dial in using your phone.

United States (Toll Free): 1 866 899 4679 Access Code: 478-263-293

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VIRUS OUTBREAK

# Trump's doctor's comments on symptoms, care spark confusion

BY LAURAN NEERGAARD  
AN MEDICAL WRITER

For the second day in a row, the Navy commander in charge of President Donald Trump's care left the world wondering just how sick is the president.

Dr. Sean Conley is trained in emergency medicine, not infectious disease, but he has a long list of specialists helping determine Trump's treatment at Walter Reed National Military Medical Center.

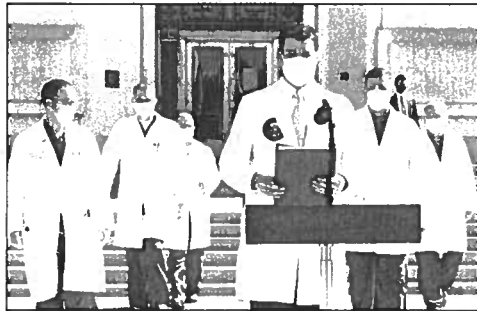
Conley said Sunday that Trump is doing well enough that he might be sent back to the White House in another day even as he announced the president was given a second drug that is only recommended for the very sick.

Worse, steroids tamp down important immune cells, raising concern about whether the treatment choice might hamper the ability of the president's body to fight the virus.

Then there's the question of public trust: Conley acknowledged that he had tried to present a rosy description of the president's condition in his first briefing of the weekend, "and in doing so, came off like we're trying to hide something, which was not necessarily true."

In fact, Conley refused to directly answer on Saturday whether the president had been given any oxygen and to admit the next day that he had ordered oxygen for Trump on Friday morning.

It's puzzling even for outside



Dr. Sean Conley, physician to President Donald Trump, and other doctors, arrive Sunday to brief reporters at Walter Reed National Military Medical Center in Bethesda, Md.

specialists.

"It's a little unusual to have to guess what's really going on because the clinical descriptions are so vague," said Dr. Steven Shapiro, the University of Pittsburgh Medical Center's chief medical and science officer. With the steroid news, "there's a little bit of a disconnect."

Conley has been Trump's physician since 2015 and has experienced some criticism about his decisions. In May, Conley presided Trump a two-week course of the malaria drug hydroxychloroquine to protect against the coronavirus after two White House staffers

had tested positive. Rigorous studies have made clear that hydroxychloroquine, which Trump long championed, does no good in either treating or preventing COVID-19.

This time around, Conley is being put on even greater scrutiny to balance information that needs honesty about the condition of the president with a patient who dislikes appearing vulnerable.

Dr. Stephen Venkates, a psychiatrist who retired from the Army medical corps as a brigadier general, said Conley would be obliged to follow Trump's wishes regarding what

information about his condition is released publicly, as is true in any doctor-patient relationship.

But Conley as a military medical officer is bound to adhere to the Uniform Code of Military Justice, which prohibits lying, he said.

A number of current and former military officials declined to comment on the record. But several said they were concerned that Conley's efforts to spin a more upbeat characterization of the president's current health condition is raising flags within the Navy about his credibility and the reputation of the Navy's medical team.

# Trump

Continued from 1A

showed any damage.

It was the second straight day of confusion and obtuseness from a White House already waffling from a credibility crisis. And it raised questions about whether the doctors treating the president were sharing accurate, timely information with the American public about the severity of his condition.

Pressed about conflicting information he and the White House released on Saturday, Navy Cmdr. Dr. Sean Conley acknowledged that he had tried to present a rosy description of the president's condition.

"I was trying to reflect the upbeat attitude of the team, that the president, that his course of illness has had. Didn't want to give any information that might steer the course of illness in another direction," Conley said. "And in doing so, came off like we're trying to hide something, which wasn't necessarily true. The fact of the matter is that he's doing really well."

The briefing outside the Walter Reed National Military Medical Center lasted just 10 minutes.

Medical experts said Conley's revelations raised new questions about how ill the president was and are hard to square with the doctor's upbeat assessment and talk of a discharge.

"There's a little bit of a disconnect," said Dr. Steven Shapiro, chief medical and scientific officer at the University of Pittsburgh Medical Center.

Blood oxygen saturation is a key health marker for COVID-19 patients. A normal

reading is between 95 and 100. Conley said the president had a "high fever" and a blood oxygen level below 91% on Friday, and during "another episode" on Saturday.

He was evasive about the credibility crisis. And it raised questions about whether the doctors treating the president were sharing accurate, timely information with the American public about the severity of his condition.

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Signs of pneumonia or other lung damage could be detected in scans before a patient feels short of breath, but the president's doctors declined to say what those scans have revealed.

"There's some expected findings, but nothing of any major clinical concern," Conley said. He declined to outline those "expected findings."

Trump's Democratic challenger, Joe Biden, pulled his air during Trump's hospitalization, and on Sunday, he dispatched senior aides to deliver a largely friendly message.

"We are sincerely hoping that the president makes a very quick recovery, and we can see him back out on the campaign trail very soon," Biden advised. "Sympathy, Sanders said on CNN's 'State of the Union'."

She added, "This is a glaring reminder that the virus is real."

# Paxton

Continued from 1A

dence to impede an ongoing investigation into criminal wrongdoing by public officials including employees of the office. Making false claims is a very serious matter and we plan to investigate this to the fullest extent of the law."

She declined to comment further, citing an open investigation.

Ryan Bangert, the deputy first assistant attorney general and one of the seven aides who signed on to the letter, wrote to agency staff Sunday encouraging them "to ensure the agency continues its important work without interruption."

"I write to assure you that the executive team remains committed to serving you, this office, and the people of Texas. The work we do together makes a difference every day in the lives of our fellow citizens," Bangert wrote. "Your work, your sacrifice, and your dedication to this office inspire us all."

Meanwhile, top Texas Republicans reacted cautiously to the allegations against Paxton.

"These allegations raise serious concerns," Gov. Greg Abbott said Sunday in a prepared statement. "I will withhold further comment until the results of any investigation are complete."

U.S. Gov. Dan Patrick called the news "obviously concerning."

"I learned about this from media reports," Patrick said in a statement. "I will wait until the investigation is complete before making any additional comments."

The office of House Speaker Dennis Bonnen did not immediately return requests for comment.

An attorney with Paxton's defense team in the securities fraud case, Philip Hilder, de-

clined to comment. Brian Wice, one of the special prosecutors in the case, said Sunday that "we're going to look into this," but declined to elaborate further.

It's not clear whether the latest allegations are related to the pending securities fraud charges.

Jordan Barry, a political adviser to Paxton, confirmed Sunday that he had resigned in the wake of the allegations.

Michelle Lee, a public affairs officer for the FBI, declined to comment on the matter, citing internal policy within the FBI and the U.S. Department of Justice not to comment on the existence of pending or potential investigations. A spokesman for the U.S. Attorney for the region said "we have no comment."

Travis County District Attorney Margaret Moore said Saturday evening "we do not have an investigation."

Paxton has faced numerous questions over his ethics over his more than a decade in public life. To help pay for his stacked team of defense attorneys, he has collected hundreds of thousands of dollars in gifts for his legal defense fund, claiming the contributions came from "family friends" and are exempt from a state bribery law that bars elected officials from receiving gifts from people who are subject to their authority.

In the securities fraud charges that are still pending, Paxton is accused of convincing investors to buy stock in a technology firm without disclosing that he would be compensated for it. He has maintained his innocence and criticized the prosecution as politically motivated. In 2014, the Texas State Securities Board fined Paxton \$1,000 for soliciting investment clients without being registered, and he signed a disciplinary order without dis-

puting its findings.

Last year, his wife, state Sen. Angela Paxton, filed a bill that would have expanded her husband's powers as attorney general, giving him the power to exempt individuals from state regulations like the one he has been charged with violating.

In 2018, Paxton's office filed a formal court brief in a lawsuit over Paxton's zoning policies, in a move that his supporters attributed to political influence from conservatives in his home county.

Paxton, a conservative who has often bowed for attire as the state's top culture warrior, has kept an busy and high-profile role during the coronavirus pandemic.

This spring, he declared that Gov. Greg Abbott's ban on elective medical procedures, an effort to conserve hospital resources for coronavirus patients, also barred abortions in the state, sparking a lawsuit that would drag on for weeks and force hundreds of women to cancel appointments to terminate their pregnancies. His office threatened to sue the state's biggest cities if they did not roll back coronavirus-related safety precautions, including mask mandates, and told local officials they could not keep landlords from evicting their tenants during the pandemic.

Paxton used the power of his office to lean on a Colorado county after it shut its doors to vacation home owners, including a top donor.

Paxton has led major multi-

state lawsuits to overturn laws like the Affordable Care Act and the Deferred Action for Childhood Arrivals program, often landing cases before the U.S. Supreme Court. He's made equally political choices in the cases he chooses not to take. His office refused to defend a state agency, as it typically would, when it was sued for disciplining a state judge who refused to perform marriage ceremonies for same-sex couples. And it declined to defend the Texas Ethics Commission in a lawsuit brought by the hardline conservative group Empower Texans, a political donor.

Last year, he was a major player in Texas' behind-the-scenes effort to review its voter rolls.

Paxton often boasts of his close relationship with the president, frequently greeting him on the tarmac when Air Force One touches down in Texas, and sharing stories during public appearances about their communication on major Texas-led litigation at the time Trump called while Paxton was in the sunny, white Air Force One.

In 2018, Paxton narrowly bested his Democratic opponent, Justin Nelson, to win reelection in an unexpectedly tight race. Nelson had made Paxton's endorsements the centerpiece of his campaign.

"Ken Paxton is the top law enforcement official in the state," Texas Democratic Party Chair Gilberto Hinojosa said in a statement Saturday. "Yet he has proven for years that he cannot follow the law himself."

# Horses

Continued from 1A

train horses together.

"I show clients' horses, and I have a few of my own that I train to sell," Sabine said.

"I love how they teach you to communicate," she said of horses. "You always have to be patient and put in the work to understand them."

Sabine is studying online at Sam Houston State University, in Huntsville, with a major in communications.

"I'd like to do something along the line of teaching people how to communicate with each other," she said.

Julie Hill said she grew up in the CCHA program and has won world champion and reserve world champion at

the American Paint Horse Association World Show. She's a graduate student at Texas A&M University and hopes to go to medical school. She's been on the A&M equestrian team four years, and plans to stay involved with horse shows.

"I started riding when I was five years old," Hill said. "I got my first pony (Bloodstock Handsome Lad). I started with him in these shows."

She was the first in her family to start riding, she said.

"My grandfather told me every Texan needed to learn how to ride a horse," she said. "He paid for my first riding lessons and I was hooked."

kauses2@tdnews.com

# Register

Continued from 1A

application through the Texas Secretary of State's office.

Absence ballots must be postmarked by Election Day.

Early voting will kick off next week. Registered voters may cast their ballot at any poll in the county.

There are six early voting locations in the county: the Bell County Courthouse Annex, 550 E. Second Ave., the Temple Bell County Annex, 205 E. Central Ave.; Salado Church of Christ, 21 N. Stagecoach Road; the Harker Heights Parks & Recreation Center, 307

Millers Crossing, the Killen Bell County Annex, 304 Priest Drive, and the Killen Community Center, 2201 E. Veterans Memorial Blvd.

Balls will be open 8 a.m. to 5 p.m. Oct. 13 through Oct. 16; 7 a.m. to 7 p.m. Oct. 17; noon to 5 p.m. Oct. 18; 8 a.m. to 5 p.m. Oct. 19 through Oct. 23; 7 a.m. to 7 p.m. Oct. 24; noon to 5 p.m. Oct. 25; and 7 a.m. to 7 p.m. Oct. 26 through Oct. 30.

Finally, voters can cast their ballots 7 a.m. to 7 p.m. Nov. 3 at any of the 41 voting centers located throughout Bell County.

panche2@tdnews.com

## Notice of Public Hearing

The Clearwater Underground Water Conservation District (CUWCD) will hold a public hearing and consider adopting proposed update with revisions to the District Management Plan at 1:30 p.m., October 14, 2020 in the District Headquarters Building located at 700 Kennedy Court, Belton, Texas. Copies of the revised Management Plan are available for review at the CUWCD Headquarters Building and on the CUWCD website at [www.cuwcd.org](http://www.cuwcd.org). Contact the CUWCD at 254-933-0120 for additional information.

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|---|---|---|
| <ul style="list-style-type: none"> <li>APPLE                     <ul style="list-style-type: none"> <li>Anna</li> <li>Fun Shomer</li> <li>Granny Smith</li> </ul> </li> <li>FIG                     <ul style="list-style-type: none"> <li>Brown Turkey</li> <li>Celeste</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>PEACH                     <ul style="list-style-type: none"> <li>Belle of Ga</li> <li>Elberta</li> <li>Floridaking</li> <li>La Tichiana</li> <li>Le Festival</li> <li>La Belle</li> <li>Redhaven</li> <li>Sam Houston</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>PEAR                     <ul style="list-style-type: none"> <li>Avers</li> <li>Bartlett</li> <li>Kieffer</li> </ul> </li> <li>PLUM                     <ul style="list-style-type: none"> <li>Antman Rosa</li> <li>Bonnie</li> <li>Midbilly</li> <li>Santa Rosa</li> </ul> </li> </ul> |
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Sunlite Nectarine - Arbequina Olive  
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TODAY IN HISTORY

Today is **Monday, Oct. 5**, the 279th day of 2020. There are 87 days left in the year.

**Today's Highlight in History:**  
**On Oct. 5, 2003**, defying the White House, senators voted 90-9 to approve an amendment sponsored by Sen. John McCain, R-Ariz., that would prohibit the use of "cruel, inhuman or degrading treatment or punishment" against anyone in U.S. government custody. (A reluctant President George W. Bush later signed off on the amendment.)

**On this date:**  
**In 1892**, the Dalton Gang, notorious for its train robberies, was practically wiped out while attempting to rob a pair of banks in Coffeyville, Kansas.  
**In 1947**, President Harry S. Truman delivered the first televised White House address as he spoke on the world food crisis.  
**In 1953**, Earl Warren was sworn in as the 14th chief justice of the United States, succeeding Fred M. Vinson.  
**In 1958**, racially-segregated Clinton High School in Clinton, Tennessee, was mostly leveled by an early morning bombing.  
**In 2001**, tabloid photo editor Robert Stevens died from inhaled anthrax, the first of a series of anthrax cases in Florida, New York, New Jersey and Washington.  
**In 2018**, a jury in Chicago convicted white police officer Jason Van Dyke of second-degree murder in the 2014 shooting of Black teenager Laquan McDonald.  
**Five years ago:** The United States, Japan and 10 other nations in Asia and the Americas reached agreement on the landmark Trans-Pacific Partnership trade deal.  
**One year ago:** A Taliban official said a delegation had met with a U.S. envoy in the Pakistani capital; it was the first such encounter since President Donald Trump announced a month earlier that a peace deal to end Afghanistan's 18-year war was dead. — The Associated Press

TEXAS LOTTERY

**Pick 3**  
 Oct. 3, morning: 0-0-7 Oct. 3, day: 4-3-7  
 Oct. 3, evening: 2-3-8 Oct. 3, night: 1-4-1

**Daily 4**  
 Oct. 3, morning: 8-5-6-0 Oct. 3, day: 5-6-6-1  
 Oct. 3, evening: 6-1-0-1 Oct. 3, night: 4-7-2-0

**Cash 5**  
 Oct. 3: 1-7-8-14-34

**Lotto Texas**  
 Oct. 3: 6-13-18-26-48-54

**Texas Two Step**  
 Oct. 3: 7-8-14-21 Bonus number: 1

**Mega Millions**  
 Oct. 2: 9-38-47-49-68 Megaplier number (x2): 25

**Powerball**  
 Oct. 3: 18-31-36-43-47 Powerball: 20  
 Source: www.tlottery.org

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Letter: Top deputies accuse Paxton of crimes

THE ASSOCIATED PRESS



Paxton

**DALLAS** — Several top deputies of Texas' attorney general have reported to law enforcement that their boss engaged in crimes including bribery and abuse of office, according to an internal letter.

In a single-page letter to the director of human resources in the attorney general's office, the seven senior lawyers wrote that they reported Republican Ken Paxton to "the appropriate law enforcement authority" for potentially breaking the law "in his official capacity as the current Attorney General of Texas."

"We have a good faith belief that the attorney general is violating federal and/or state law including prohibitions related to improper influence, abuse of office, bribery and other potential criminal offenses," the Thursday letter states. It was first reported jointly by the Austin American-Statesman and KVUE-TV and subsequently obtained by The Associated Press.

The letter does not offer specifics but nonetheless stands as a remarkable accusation of criminal wrongdoing against the state's top law enforcement officer by his own staff, including some longtime supporters of his conservative Christian

politics. It could deepen legal trouble for Paxton, who has spent nearly his entire five years in office under felony indictment for securities fraud, although the case has stalled for years over legal challenges.

Phillip Hilden Paxton's defense attorney in the securities case, declined to comment on the new allegations Sunday. Paxton pleaded not guilty in that case, but it is not clear whether the new accusations are related.

In a statement to the American-Statesman Paxton's office said: "The complaint filed against Attorney General Paxton was done to impede an ongoing investigation into criminal wrongdoing by public officials including employees of this office. Making false claims is a very serious matter and we plan to investigate this to the fullest extent of the law."

It's unclear what investigation is being referenced in the statement. A spokeswoman for the attorney general did not immediately respond to an email and phone call Sunday.

"These allegations raise serious concerns," Gov. Greg Abbott, also a Republican, said in a Sunday statement. He

declined to comment further "until the results of any investigation are complete."

"Indicted Texas Republican Attorney General Ken Paxton is the top law enforcement official in the state," Texas Democratic Party Chairman Gilberto Hinojosa said in a statement. "Yet, he has proven for years that he cannot follow the law himself."

The letter was signed by the deputy attorneys general for policy, administration, civil litigation, criminal investigations and legal counsel, as well as Paxton's first assistant, Jeff Mateer, and Mateer's deputy. None of them responded to messages seeking comment Saturday or Sunday.

Mateer resigned from Paxton's office Friday to rejoin a prominent conservative nonprofit law firm in the Dallas area, according to the Dallas Morning News. The First Liberty Institute did not immediately respond to an inquiry about him Sunday.

Bill Miller, a veteran Texas political consultant who's worked for Republicans and Democrats, said he couldn't think of any precedent for a current elected leader's staff accusing them of crimes. "It's like, wow," he said.



NEWSPHOTO

A firefighter rubs his head while watching the LNU Lightning Complex fires spread through the Berryessa Estates neighborhood of unincorporated Napa County, Calif., in August. Deadly wildfires in California have burned more than 4 million acres this year — more than double the previous record for the most land burned in a single year in the state.

Wildfires burn a record 4M acres in Calif.

THE ASSOCIATED PRESS

**SAN FRANCISCO** — In a year that has already brought apocalyptic skies and smothering smoke to the West Coast, California set a grim new record Sunday when officials announced that the wildfires

of 2020 have now scorched a record 4 million acres — in a fire season that is far from over.

The unprecedented figure — an area larger than the state of Connecticut — is more than double the previous record for the most land burned in a single year in California.

"The 4 million mark is unfathomable. It boggles the mind, and it takes your breath away," said Scott McLean, a spokesman for the California Department of Forestry and Fire Protection. "And that number will grow."

PEOPLE IN THE NEWS

'Saturday Night Live' recreates debate in 46th season opener

**LOS ANGELES** — "Saturday Night Live" went political with a parody of this week's presidential debate, Chris Rock's job at President Donald Trump and Megan Thee Stallion's message supporting Black people during her performance.

The NBC late-night sketch series opened its 46th season, returning to the studio this week after the coronavirus pandemic halted production.

Alec Baldwin returned to play Trump before the president's COVID diagnosis, while Jim Carrey made his feature debut

as Democratic Challenger Joe Biden.

Birthdays

Actor **Glynn Johns** is 97. College Football Hall of Fame coach **Barry Switzer** is 83. Rock musician **David Bryson** (Counting Crows) is 66. Astrophysicist-author **Neil deGrasse Tyson** is 62. Actor **Daniel Baldwin** is 60. Hockey Hall of Famer **Mark Lemieux** is 55. Actor **Gay Pinnock** is 53. Actor **Jacob Elordi** is 50. Actor **Kate Winslet** is 45. Actor **Jason Momoa** is 37. Actor **Ashley Logan James** is 26. Actor **Jacob Tremblay** is 14.

Herald wire reports

BRIEFS

Police officer killed in the line of duty in South Carolina

**MYRTLE BEACH, S.C.** — A police officer was killed in South Carolina during an exchange of gunfire after responding to a domestic call, authorities said Sunday.

The South Carolina Law Enforcement Division said in a statement that a second officer was injured during the shootout in Myrtle Beach. A suspect was later found dead. The second officer was taken to a hospital with injuries not considered life-threatening.

France, Italy search for missing victims after deadly floods

**PARIS** — French authorities deployed about 1,000 firefighters, four military helicopters and troops to search for at least eight people who were missing after devastating floods hit a mountainous border region with Italy, where at least four people were killed.

Emergency workers in Italy recovered two corpses Sunday in northern Liguria that they feared may have been washed away as a result of the storms that killed two other people on Saturday.

Floods washed away houses and destroyed roads and bridges surrounding the city of Nice on the French Riviera after almost a year's average rainfall fell in less than 12 hours. Nice Mayor Christian Estrosi said over 100 homes were destroyed or severely damaged.

U.S. push for Arab-Israel ties divides Sudanese leaders

**CAIRO** — Sudan's fragile interim government is sharply divided over normalizing relations with Israel, as it finds itself under intense pressure from the Trump administration to become the third Arab country to do so in short order — after the United Arab Emirates and Bahrain.

Washington's push for Sudan-Israel ties is part of a campaign to score foreign policy achievements ahead of the U.S. presidential election in November.

Herald wire reports

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 for  
**Justice of the Peace**  
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October 13 - 14  
 from 8am to 5pm

Saturday, October 17  
 from 7am to 7pm

Sunday, October 18  
 from noon to 5pm

October 19 - 23  
 from 8am to 5pm

Saturday, October 24  
 from 7am to 7pm

Sunday, October 25  
 from 12pm to 5pm

October 26 - 30  
 from 7am to 7pm

Belton - Bell County Courthouse Annex, 550 E. 2nd Ave.  
 Harker Heights - Parks & Recreation Center, 307 Millers Crossing  
 Killeen - Bell County Annex, 304 Priest Dr.  
 Killeen - Killeen Community Center, 2301 E. Veterans Memorial Blvd.  
 Salado - Salado Church of Christ, 217 North Stagecoach

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NOTICE OF PUBLIC HEARING

The Clearwater Underground Water Conservation District (CUWCD) will hold a public hearing and consider adopting proposed update with revisions to the District Management Plan at 1:30 p.m., October 14, 2020 in the District Headquarters Building located at 700 Kennedy Court, Belton, Texas. Copies of the revised Management Plan are available for review at the CUWCD Headquarters Building and on the CUWCD website at [www.cuwcd.org](http://www.cuwcd.org). Contact the CUWCD at 254-933-0120 for additional information.



Evidence of Coordination  
Surface Water Management  
Entities



| WSC                           | Contact            | Phone        | Address                | City                  | State | Zip   | Email                                |
|-------------------------------|--------------------|--------------|------------------------|-----------------------|-------|-------|--------------------------------------|
| 439 WSC                       | Glen Grandy        | 254-933-2133 | 5041 West Dr           | Belton                | TX    | 76513 | 439water@439watersupply.com          |
| Armstrong WSC                 | Jerry Mays         | 254-657-2429 | P.O. Box 155           | Holland               | Texas | 76534 | gliles@embarqmail.com                |
| Bell County WCID #1           | Ricky Garrett      | 254-501-9243 | 201 S. 38th Street     | Killeen               | Texas | 76543 | r.garrett@wcid1.org                  |
| Bell County WCID #2           | Bill Easley        | 254-982-4685 | P.O. Box 338           | Little River          | Texas | 76554 | belcountywater@embarqmail.com        |
| Bell County WCID #5           | Robert Jekel       | 254-697-4016 | P. O. Drawer 150       | Cameron               | Texas | 76520 | dlservice@farm-market.net            |
| Bell Milam Falls WSC          | Robert Jekel       | 254-697-4016 | P. O. Drawer 150       | Cameron               | Texas | 76520 | dlservice@farm-market.net            |
| Central Texas WSC             | Lee Kelley         | 254-698-3583 | 4020 Lakecliff Drive   | Harker Heights        | Texas | 76548 | ctwscgm@embarqmail.com               |
| City of Troy                  | Michael Morgan     | 254-938-2505 | P.O. Box 389           | Troy                  | Texas | 76579 | mmorgan@cityoftroy.us                |
| Dog Ridge WSC                 | Lafonda Wilsey     | 254-939-6533 | P.O. Box 232           | Belton                | Texas | 76513 | lafonda@dogridgewsc.com              |
| East Bell WSC                 | Cheryl Walden      | 254-985-2611 | 16490 Hwy 53           | Temple                | Texas | 76501 | eastbellwsc@embarqmail.com           |
| Elm Creek WSC                 | Janet Witt         | 254-853-3838 | 603 Avenue E.          | Moody                 | Texas | 76557 | janet@elmcreekwatersupply.com        |
| Jarrell Schwertner WSC        | Joe Simmons        | 903-391-2730 | P.O. Box 40            | Jarrell               | Texas | 76537 | gm@jswatersupply.com                 |
| Kempner WSC                   | Delores Goode      | 512-932-3701 | PO Box 103             | Kempner               | Texas | 76539 | delores@kempnerwsc.com               |
| Little Elm Valley WSC         | Robert Jekel       | 254-697-4016 | P. O. Drawer 150       | Cameron               | Texas | 76520 | dlservice@farm-market.net            |
| Moffat WSC                    | Damon Boniface     | 254-986-2457 | 5456 Lakeaire Blvd     | Temple                | Texas | 76502 | dboniface@moffatwatersupply.com      |
| Oenavile & Belfalls WSC       | Randy Frei         | 254-985-2243 | 11821 State Hwy 53     | Temple                | Texas | 76501 | freienterprises@embarqmail.com       |
| Pendleton WSC                 | Velva Moody        | 254-773-5876 | P.O. Box 100           | Pendleton             | Texas | 76564 | pwsc@mygrande.net                    |
| Salado WSC                    | Ricky Preston      | 254-947-5425 | P.O. Box 128           | Salado                | Texas | 76571 | swsc1@embarqmail.com                 |
| The Grove WSC                 | Amy Veazey         | 254-865-5567 | 1903 Straws Mills Rd   | Gatesville            | Texas | 76528 | thegrovwsc@icloud.com                |
| West Bell County WSC          | Bob Whitson        | 254-634-1727 | 4201 Chaparral Road    | Killeen               | Texas | 76542 | westbellwater@hotmail.com            |
| Brazos River Authority        | David Collinsworth | 254-761-3100 | 4600 Cobbs Drive       | Waco                  | Texas | 76710 | david.collinsworth@brazos.org        |
| City of Bartlett              | Sabra Davis        | 254-527-0196 | P.O. Drawer H          | Bartlett              | Texas | 76511 | cityadmin@bartlett-tx.us             |
| City of Belton                | Sam Listi          | 254-933-5818 | P.O. Box 120           | Belton                | Texas | 76513 | slisti@beltontexas.gov               |
| City of Harker Heights        | Spencer Smith      | 254-953-5600 | 305 Millers Crossing   | Harker Heights        | Texas | 76548 | shsmith@ci.harker-heights.tx.us      |
| City of Holland               | Paul Kreinheder    | 254-657-2460 | P.O. Box 157           | Holland               | Texas | 76534 | pbkreinheder@cityofholland.org       |
| City of Killeen               | Steve Kana         | 254-501-6500 |                        |                       |       |       | skana@killeentexas.gov               |
| City of Morgan's Point Resort | Andrew Bill        | 254-780-1334 | 8 Morgan's Point Blvd. | Morgan's Point Resort | Texas | 76513 | andrew.bill@mprtx.us                 |
| City of Rogers                | Chris Hill         | 254-642-3312 | P.O. Box 250           | Rogers                | Texas | 76569 | cityadministrator@CityOfRogersTX.gov |
| City of Temple                | Brynn Myers        | 254-298-5600 | 2 North Main Street    | Temple                | Texas | 76501 | bnmyers@templetx.gov                 |



*Every drop counts!*

## **Clearwater Underground Water Conservation District**

**P.O. Box 1989, Belton, Texas 76513**  
**Phone: 254/933-0120 Fax: 254/933-8396**  
**[www.cuwcd.org](http://www.cuwcd.org)**

**Leland Gersbach, President**  
**R. David Cole, Vice President**  
**C. Gary Young, Secretary**  
**Scott A. Brooks**  
**Jody Williams**

October 15, 2020

David Collinsworth, General Manager [david.Collinsworth@brazos.org](mailto:david.Collinsworth@brazos.org) (via email)  
Brazos River Authority  
P.O. Box 7555  
Waco, TX 76714-7555

Dear Mr. Collinsworth,

The Clearwater Underground Water Conservation District (CUWCD) is conducting a review of its management plan as required by Texas Water Code (TWC) Chapter 36.1072(e). Standard revisions are proposed to update this plan. One major component of the plan is evidence of its coordination with surface water management entities pursuant to TWC 36.1071 (a):

*Evidence that following notice and hearing the Clearwater Underground Water Conservation District coordinated in the development of its Management plan with surface water management entities.*

The draft of the revised management plan is at located at [GMP public-hearing & draft plan](#) and notice that the District conducted an initial public hearing on the plan on October 14, 2020 at 1:30 p.m., and will hold a second public hearing on November 11, 2020 at 1:30 p.m. at our District Headquarters located at 700 Kennedy Court in Belton. We are looking forward to your input regarding this plan. After your review, please provide us with a letter confirming your review of the revised plan and any comments or concerns you may have.

The District will after conducting the final public hearing of the draft plan on November 11, 2020 will deliberate the same day for final adoption of all proposed and agreed upon revisions to the plan at our District Headquarters located at 700 Kennedy Court in Belton.

We are looking forward to your input regarding this plan. After your review, please provide us with a letter confirming your review of the revised plan and any comments or concerns you may have.

Sincerely,

Dirk Aaron  
General Manager  
Clearwater UWCD

Electronic copy to: Brad Brunett ([bradb@brazos.org](mailto:bradb@brazos.org)); Stephen Allen ([stephen.allen@twdb.texas.gov](mailto:stephen.allen@twdb.texas.gov))

Clearwater Underground Water Conservation District (CUWCD) is a political subdivision of the State of Texas and underground water conservation district created and operating under and by virtue of Article XVI, Section 59, of the Texas Constitution; Texas Water Code Chapter 36; the District's enabling act, Act of May 27, 1989, 71<sup>st</sup> Legislature, Regular Session, Chapter 524 (House Bill 3172), as amended by Act of April 25, 2001, 77<sup>th</sup> Legislature, Regular Session, Chapter 22 (Senate Bill 404), Act of May 7, 2009, 81<sup>st</sup> Legislature, Regular Session, Chapter 64 (Senate Bill 1755), and Act of May 27, 2015, 84<sup>th</sup> Legislature, Regular Session, Chapter 1196, Section 2 (Senate Bill 1336)(omnibus districts bill); and the applicable general laws of the State of Texas; and confirmed by voters of Bell County on August 21, 1999.





*Every drop counts!*

## **Clearwater Underground Water Conservation District**

P.O. Box 1989, Belton, Texas 76513

Phone: 254/933-0120 Fax: 254/933-8396

[www.cuwcd.org](http://www.cuwcd.org)

**Leland Gersbach, President**

**David Cole, Vice President**

**C. Gary Young, Secretary**

**Jody Williams**

**Scott A. Brooks**

October 15, 2020

TO: Surface Water Management Entities

(via email)

RE: Revised Management Plan

Dear Manager:

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The draft of the revised management plan is located at [GMP public-hearing & draft plan](#) and notice that the District conducted an initial public hearing on the plan on October 14, 2020 at 1:30 p.m., and will hold a second public hearing on November 11, 2020 at 1:30 p.m. at our District Headquarters located at 700 Kennedy Court in Belton. We are looking forward to your input regarding this plan. After your review, please provide us with a letter confirming your review of the revised plan and any comments or concerns you may have.

The District will after conducting the final public hearing of the draft plan on November 11, 2020 will deliberate the same day for final adoption of all proposed and agreed upon revisions to the plan at our District Headquarters located at 700 Kennedy Court in Belton.

We are looking forward to your input regarding this plan. After your review, please provide us with a letter confirming your review of the revised plan and any comments or concerns you may have.

Sincerely,

Dirk Aaron

General Manager

Clearwater UWCD

Electronic copy to: Stephen Allen [stephen.allen@twdb.texas.gov](mailto:stephen.allen@twdb.texas.gov)

Clearwater Underground Water Conservation District (CUWCD) is a political subdivision of the State of Texas and underground water conservation district created and operating under and by virtue of Article XVI, Section 59, of the Texas Constitution; Texas Water Code Chapter 36; the District's enabling act, Act of May 27, 1989, 71<sup>st</sup> Legislature, Regular Session, Chapter 524 (House Bill 3172), as amended by Act of April 25, 2001, 77<sup>th</sup> Legislature, Regular Session, Chapter 22 (Senate Bill 404), Act of May 7, 2009, 81<sup>st</sup> Legislature, Regular Session, Chapter 64 (Senate Bill 1755), and Act of May 27, 2015, 84<sup>th</sup> Legislature, Regular Session, Chapter 1196, Section 2 (Senate Bill 1336)(omnibus districts bill); and the applicable general laws of the State of Texas; and confirmed by voters of Bell County on August 21, 1999.

**TWDB**  
**Guidelines/Instructions**

TWDB  
June 29, 2020

Dirk Aaron

---

**From:** Stephen Allen <Stephen.Allen@twdb.texas.gov>  
**Sent:** Monday, June 29, 2020 5:22 PM  
**To:** Dirk Aaron  
**Subject:** Data and some guidelines for the Clearwater UWCD groundwater management plan  
**Attachments:** GMPChecklist0113.pdf; Plan Preparation Guidelines 05-23-19.docx; Typical Recommendation Report Feedback.docx; Clearwater UWCD GW Management Plan Data 06-29-20.pdf

External Email

**PLEASE LET ME KNOW THAT YOU RECEIVED THIS. THANKS.**

**Dirk- My standard data issue letter. When you are ready, please submit to us a draft of your revised groundwater management plan for one or more pre-reviews before submitting the final version.**

Attached is part 1 of the data packet you will need for your groundwater management plan. Your current plan expires **02/19/21**. We recommend you insert the attached "plan ready" data packet into an appendix and then refer to it from the body of the plan instead of re-creating the tables in the plan. This will save time but, ultimately, it is up to you how you want to present the data. I should mention that when districts re-create the tables within their plans they nearly always introduce errors so please triple check them for accuracy if you go this route. Four of the five data tables in this data packet present values from the 2017 Texas State Water Plan and are required to be in your management plan. The first of five tables (TWDB estimated historical water use) is also required unless you wish to provide at least five of the most recently available years of data from another source that you believe to be more accurate.

**Also, attached to this email are three other files (you don't need to include any of these in the plan):**

1. the checklist the TWDB reviewers use to check for the administrative completeness of the plan
2. some guidelines for plan preparation
3. a list of some typical items in our pre-review feedback to districts- They may not all apply to your district, but if they do, then addressing as many as possible before submitting the plan for pre-review is encouraged.

In the MAG section of your plan please refer to your most recent modeled available groundwater (MAG) report and include it in an appendix if you can: **GAM Run 17-029 MAG**.

In the GAM section of your plan please refer to your most recent groundwater availability (GAM) report and include it in an appendix if you can:

**GAM Run 15-003.**

I am available (**email is best- I monitor email continuously**) to answer any other questions you may have.

The most recently adopted rules for the TWDB require that you meet the following deadlines though we are allowed some flexibility.

**IMPORTANT:** MAKE SURE YOU PARTICIPATE IN ONE OR MORE PRE-REVIEWS FROM US BEFORE TRYING TO MEET ANY OF THESE DEADLINES. ONCE WE DETERMINE THAT YOUR PLAN IS FULLY APPROVABLE WE WILL LET YOU KNOW THAT IT IS TIME TO PRESENT THE PLAN FOR ADOPTION AT YOUR PUBLIC HEARING.

**11/19/20** date required to have the final version of your plan adopted by your board (90 days ahead of expiration of current plan).

**12/19/20** date required to have the plan USPS-mailed to the Executive Director of the TWDB (60 days ahead of expiration of current plan).

**02/19/21** date your current plan expires.

Thanks,  
S. Allen

Stephen Allen, P.G., Geoscientist  
Groundwater Technical Assistance Team  
Groundwater Resources  
Texas Water Development Board  
P. O. Box 13231  
1700 North Congress Avenue  
Austin, Texas 78711-3231  
[stephen.allen@twdb.texas.gov](mailto:stephen.allen@twdb.texas.gov)  
512-463-7317

TWDB  
June 29, 2020

**Your GCD Groundwater Management Plan  
Pre-Review 1 Recommendation Report  
03/24/2020 (SA, AJ, RB)**

*Reviewed  
by V. White  
(SA, AJ, RB)  
03/24/2020*

This report lists the following types of feedback for your consideration:

- **required changes** for administrative completeness,
- **suggested changes** to improve readability, accuracy, or understanding

**Required** elements of a groundwater management plan can be found in this checklist: [www.twdb.texas.gov/groundwater/docs/GCD/GMPChecklist0113.pdf](http://www.twdb.texas.gov/groundwater/docs/GCD/GMPChecklist0113.pdf). If you disagree with any of the **required** elements, please contact us to discuss. If you disagree with any of the **suggested** items, you may disregard them.

Contact information: Stephen Allen, [stephen.allen@twdb.texas.gov](mailto:stephen.allen@twdb.texas.gov), 512-463-7317

**Required changes (listed by checklist item)**

**Checklist Item 1, Estimate of the modeled available groundwater**

Please review your numbers in the modeled available groundwater table on page 4. First, you include the Yegua-Jackson Aquifer, which is not included as a relevant aquifer in TWDB GAM Run 16-024. Please remove this information from the table. Second, your modeled available groundwater numbers for the Gulf Coast Aquifer System are different than are listed in Table 1 of GAM Run 16-024, which lists the values by district, county, and aquifer. Please revise your table to reflect the correct modeled available groundwater values that we provide.

**Checklist Item 2- Is an estimate of the amount of groundwater being used within the District...**

The table on page 6- Estimated Water Use, does not include the 2017 values which were recently compiled. This email includes the latest version of the report "TWDB Estimated Historical Water Use and 2017 State Water Plan Data" which includes the 2017 values that should be added to your table.

**Checklist Item 8- Did the district consider and include the water supply needs**

As stated in Texas Water Code Chapter 36(e)(4) the district is to "**consider** the water supply needs included in the adopted state water plan". The inclusion of language showing that the district considered the water supply needs will make this a more complete plan. On page 5, in the Water Supply Needs section please "consider" the district water supply needs by discussing the numbers presented in the 2017 Texas State Water Plan report in Appendix A. In your district, a water supply need exists for livestock.

**Checklist Item 9- Did the district consider and include the water supply strategies**

As stated in Texas Water Code Chapter 36(e)(4) the district is to "**consider** the water supply strategies included in the adopted state water plan". The inclusion of language showing that the district considered the water supply strategies will make this a more complete plan. On page 5, in the Water Supply Strategies section please "consider" the district water supply strategies by discussing the numbers presented in the 2017 Texas State Water Plan report in Appendix A. In your district, there are water management strategies to develop water supply from Lake Alan Henry and to conserve water for irrigation by demand reduction.



**Checklist Items #8 and #9, consider and include the water supply needs and strategies**

As stated in Texas Water Code Chapter 36(e)(4) the district is to “consider the water supply needs and water management strategies included in the adopted state water plan.” The inclusion of language on page 7-8 demonstrating that the district considered the water supply needs and water management strategies will make this a more complete plan. Please provide discussion on the water supply needs and water management strategies that are supplied in the 2017 Texas State Water Plan data packet provided from the TWDB. In your district, state that you have no water supply needs that have to be met. Also, that you have strategies for providing more water by implementing irrigation conservation, mining conservation, municipal conservation, and weather modification.

**Checklist Item 10- Did the District include details of how it will manage groundwater supplies in the District**

On page 4 you state “Recently, many water wells drilled to supply the drilling of oil wells and the fracking process in some areas of the District has caused older, shallower wells to run dry.” Please include in the section on the management of groundwater how the district plans to address this dewatering issue through the use of its rules or otherwise.

**Checklist Item 11- Are the actions, procedures, performance, and avoidance...**

When you mail in the final version of your plan please include a hardcopy of your rules. Either a link to the rules on a district’s website needs to be in the plan, or the district is required to include a hardcopy of their rules with the final groundwater management plan submittal.

**Checklist Items 15-18- Providing the most efficient use of groundwater**

On page 12, in section 1.2, please make this goal more clearly time-based and quantifiable by changing “its nonexempt groundwater users” to “all its nonexempt groundwater users.”

**Checklist Items 27-30- Addressing conjunctive surface water management issues**

On page 14, in section 4.2, please make this goal more clearly time-based and quantifiable by adding a quantity. How many times will you communicate in writing to the administrator?

**Checklist Items 27-30- Addressing conjunctive surface water management issues**

On page 21, please remove the objective and performance standard for this goal because goals deemed not applicable cannot have objectives and performance standards. But, remember to provide an explanation as to why the goal is not applicable.

**Checklist Items 31-34- Addressing Natural Resource Issues Affecting the Use...**

On page 9, goal E, please revisit the writeup for addressing the natural resources goal. The text indicates it is not applicable but only because there are no documented occurrences of endangered or threatened species. From the Texas Administrative Code, Chapter 356 - Natural Resources Issues - Issues related to environmental and other concerns that may be affected by a district's groundwater management plan and rules, such as impacts on endangered species, soils, oil and gas production, mining, air and water quality degradation, agriculture, and plant and animal life. In the Santa Rita UWCD there have been past oil and gas

activities that might have lead to orphaned wells that need to be plugged properly. It seems that this or a similar issue may require attention and meet the intended purpose of this goal.

### **Checklist Items #23-26, Controlling and preventing subsidence**

On page 12, please consider referencing the TWDB subsidence risk report, and stating that you have reviewed it for applicability to your district: *Identification of the Vulnerability of the Major and Minor Aquifers of Texas to Subsidence with Regard to Groundwater Pumping* – TWDB Contract Number 1648302062, by LRE Water: <http://www.twdb.texas.gov/groundwater/models/research/subsidence/subsidence.asp>

Whether you review this document or not please elaborate on why you state that the subsidence goal is not applicable. Simply stating that the district area is characterized by a rigid geologic framework will not allow the management plan to receive approval. This explanation was used by districts in the past but is no longer being accepted by TWDB management. One way to address this goal is to state in your management plan that specific risk maps in the subsidence report indicate that your district has a low, medium, or high risk for subsidence. In addition, you might want to state that you will be alert going forward for any indication or reports of subsidence.

### **Checklist Items 35-38- Addressing drought conditions**

On page 15, in section 6.3, please make this goal more clearly time-based and quantifiable by changing “the updates” to “all of the updates.”

### **Checklist Items 39b-42b- Addressing recharge enhancement**

On page 23, please remove the objective and performance standard for this goal because goals deemed not applicable cannot have objectives and performance standards. But, remember to provide an explanation as to why the goal is not applicable. For this goal you might want to say it is not applicable because “it is not cost effective.” Cost effectiveness is recognized in statute as a valid test for deciding if a goal is not applicable.

### **Checklist Items 39c-42c- Rainwater Harvesting**

On page 9, goal 7C.1, please make this goal more time-based by being clear about when you will “post and maintain an article or link.”

### **Checklist Items 39d-42d- Addressing Precipitation Enhancement**

On page 10, please revisit the writeup for this goal. In order to ensure that it meets the test of time-based and quantifiable please 1) in the objective, provide a short translation of what is meant by “participate.” For example, are you writing a check for a specific amount, or are you attending a certain number of meetings, and 2) in the performance standard, please consider saying “The District will provide a report” instead of “will report.”

### **Checklist Items 39d-42d- Addressing precipitation enhancement**

On page 15, please reconsider whether precipitation enhancement is applicable. Usually, to be cost effective a district would be a member of a larger number of districts who are all contributing to the high cost of precipitation enhancement. We recommend you state, unless you have a specific approach to meeting this goal, that it is not applicable because it is cost prohibitive.

### **Checklist Items 39e-42e- Addressing brush control**

On page 24, please indicate more clearly if brush control is applicable or not. If it is applicable then please provide in the objective and performance standard the time-based and quantifiable steps you will be taking to address the goal. For example you could say “we will attend two SWCD meetings per year and provide a summary of the meetings to our board of directors.” But, if the goal is considered not applicable, then please remove the objective and performance standard and state why the goal is not applicable. You could state that “The SWCD will address all brush control issues, therefore this goal is not applicable to the district.”

### **Checklist Items 39c-42c- Rainwater Harvesting**

On page 9, goal 7C.1, please make this goal more time-based by being clear about when you will “post and maintain an article or link.”

### **Checklist Items 43-46- Addressing the Desired Future Conditions**

On page 11, in the Goal 8.0 section, please propose a plan for addressing the DFCs which are changes in water level. These DFC values are listed in Appendix A.4. Typically, to meet this goal, districts will create and maintain a water level monitoring program using water levels measured by themselves and/or by entities like the TWDB or USGS. Then report the results of the groundwater monitoring program to the district board of directors. What you have in the plan now is a goal for not exceeding MAGs. This can be retained, and often is in other district groundwater management plans, but it is used as a secondary goal behind the monitoring of groundwater levels.

## **Suggested changes**

### **Cover page**

Please consider changing “MANAGEMENT PLAN” TO “GROUNDWATER MANAGEMENT PLAN.”

### **All tables in the plan having values**

Please consider right justifying all the values to make them more easily comparable in magnitude.

### **Pages 4**

In the middle of the page please consider changing “TWDB, GAM Run Report 18-016” to “TWDB, GAM Run 18-016” which is the common way it is expressed.

### **Page 5**

In four places, please consider changing “TWDB, GAM Run Report 17-025” to “TWDB, GAM Run 17-025 MAG” which is the common way it is expressed.

### **Page 6**

Please consider changing the table heading from “Historical Groundwater use in Starr County” to “Estimated Water Use in Starr County” to more closely match the heading in the TWDB-issued water use report.

### **Page 8**

Please consider changing the table heading from “Projected Total Demand for Water within the District” to “Projected Water Demands Within the District” to more closely match the heading in the TWDB-issued 2017 Texas State Water Plan report.

**Page 9**

Please consider changing the table heading from “Water Management Strategies” to “Projected Water Management Strategies” to more closely match the heading in the TWDB-issued 2017 Texas State Water Plan report.

**Pages 7-8**

On each of these two pages please consider using this simpler web address to access the district rules. That way you can more easily change the name of the rules file if you have to without having to update the groundwater management plan: <http://www.rpgcd.org/rulesandmanagement.html>

**Pages 9-13**

For each of the following goals, please consider revising their headings so that they match statutory language (column one of the management plan approval checklist). This will help state auditors in checking your plan in the event that you are audited:

- Goal 1.0 Providing the most efficient use of groundwater
- Goal 2.0 Controlling and preventing waste of groundwater
- Goal 3.0 Addressing conjunctive surface water management issues
- Goal 4.0 Addressing natural resource issues
- Goal 5.0 Addressing drought conditions
- Goal 6.0 Addressing conservation
- Goal 7.0 Addressing the desired future conditions

On page 13:

- Goal 1.0 Controlling and preventing subsidence
- Goal 2.0 Addressing natural resource issues (but you will probably be eliminating this entry)
- Goal 3.0 Addressing recharge enhancement
- Goal 4.0 Addressing rainwater harvesting
- Goal 5.0 Addressing precipitation enhancement
- Goal 6.0 Addressing brush control

**Page 9**

- Please consider adding the TWDB drought link, which has much useful drought information, to section 15.6, That link is: <https://www.waterdatafortexas.org/drought>

- Nordstrom, R.L., 1982, Occurrence, availability, and chemical quality of ground water in the Cretaceous aquifers of north-central Texas: Texas Department of Water Resources Report 269, v. 1, 109 p., and v. 2, 387 p.
- Oliver, W.B., 1971, Depositional systems in the Woodbine Formation (Upper Cretaceous), northeast Texas: The University of Texas at Austin, Bureau of Economic Geology Report of Investigations No. 73, 28 p.
- Plummer, F.B., and Sargent, E.C., 1931, Underground waters and subsurface temperatures of the Woodbine Sand in northeast Texas: University of Texas, Austin, Bureau of Economic Geology Bulletin 3138, 175 p.
- Reutter, D.C., 1996, National Water-Quality Assessment of the Trinity River Basin, Texas; Well and water-quality data from the outcrop of the Woodbine Aquifer in urban Tarrant County, 1993: U.S. Geological Survey Open-File Report 1997-028611, 32 p.
- Ross, C.S., Miser, H.D., Stephenson, L.W., 1929, Water-laid volcanic rocks of early Upper Cretaceous age in southwestern Arkansas, southeastern Oklahoma, and northeastern Texas: U.S. Geological Survey Professional Paper 154-E, p. 175-202.
- R.W. Harden & Associates, 2004, Northern Trinity Woodbine Aquifer groundwater availability model: report prepared for Texas Water Development Board, variously paginated.
- R.W. Harden & Associates, 2007, Northern Trinity Woodbine GAM assessment of groundwater use in the northern Trinity Aquifer due to urban growth and Barnett Shale development: report prepared for Texas Water Development Board, 278 p.
- Stephenson, L.W., 1919, A contribution to the geology of northeastern Texas and southern Oklahoma: U.S. Geological Survey Professional Paper 120-H, p. 129-163.
- TWDB (Texas Water Development Board), 2007, Water for Texas 2007, Volume 2: Texas Water Development Board State Water Plan, 392 p.

TWDB SEPT 29, 2020  
Pre-Review  
Recommendations



# Clearwater UWCD Groundwater Management Plan Pre-Review 1 Recommendation Report

**09/29/2020** (SA, JP, RB)

This report lists the following types of feedback for your consideration:

- **required changes** for administrative completeness,
- **suggested changes** to improve readability, accuracy, or understanding

**Required** elements of a groundwater management plan can be found in this checklist:

[www.twdb.texas.gov/groundwater/docs/GCD/GMPChecklist0113.pdf](http://www.twdb.texas.gov/groundwater/docs/GCD/GMPChecklist0113.pdf). If you disagree with any of the **required** elements, please contact us to discuss. If you disagree with any of the **suggested** items, you may disregard them.

Contact information: Stephen Allen, [stephen.allen@twdb.texas.gov](mailto:stephen.allen@twdb.texas.gov), 512-463-7317

This Pre-Review 1 Recommendation Report addresses the groundwater management plan submitted by the Clearwater Underground Water Conservation District on July 31, 2020. The policies, plans, and opinions in the District Groundwater Management Plan represent those of the District, not those of the Texas Water Development Board.

## **Required changes (listed by checklist item)**

### **Checklist Item 1, Is an estimate of the modeled available groundwater...**

On pages 9-11, section VI, please update this section so that you only present data from the most current MAG which is GAM Run 17-029 MAG not GAM Run 10-065 MAG. Within the section, please indicate what decade you are referring to for the MAG values that you list because the MAG values oscillate from one decade to another.

### **Checklist Items 4- Is an estimate of the annual volume of flow that discharges from the aquifer...**

On page 13, section D, please change the value for the Edwards (BFZ) Aquifer from 27,556 acre-feet per year to the correct value of 27,566 acre-feet per year.

### **Checklist Items 6- Is an estimate of the projected surface water supply...**

On page 13, section F, please rewrite this section to present the data from the 2017 State Water Plan rather than the 2012 State Water Plan.

### **Checklist Item 7- Is an estimate of the projected total demand for water...**

On pages 13-14, section G, please rewrite this section to present the data from the 2017 State Water Plan rather than the 2012 State Water Plan.

### **Checklist Items 31-34- Addressing natural resource issues affecting the use...**

On page 19, section D, please expand upon that section by discussing endangered species such as the Salado Springs salamander that may be of concern in your district. From the Texas Administrative Code, Chapter 356 - Natural Resources Issues - Issues related to environmental and other concerns that may be affected by a

district's groundwater management plan and rules, such as impacts on endangered species, soils, oil and gas production, mining, air and water quality degradation, agriculture, and plant and animal life.

## Suggested changes (not required)

Please consider the following-

### Cover page

Changing *Management Plan* to *Groundwater Management Plan*

### Table of Contents

- Reviewing the table of contents to achieve consistent formatting. For example, you might want to adjust the alignment of the page numbers.
- In section II changing PURPOSE OF THE MANAGEMENT PLAN to PURPOSE OF THE GROUNDWATER MANAGEMENT PLAN
- Spelling out instances of Edwards (BFZ) Aquifer for clarity. Edwards Balcones Fault Zone (BFZ) Aquifer.
- Changing 356.52(c) to 356.52(a) in section VI.
- Removing from the appendices section of the table of contents, and in the plan, the older modeled available groundwater report - GAM Run 10-065 MAG. This report is superseded by TWDB GAM Run 17-029 MAG.
- Including the entire GAM Run 15-003 report in Appendix K, not just an executive summary.
- Changing the title of Appendix C in the list of appendices from TWDB Estimated Historical Use Dataset for Bell County to TWDB Estimated Historical Water Use and 2017 State Water Plan Dataset

### Page 6

- In section D, revising 1,055 to 1,088 square miles which is the value reported by several other sources used to verify.
- In section E revising “Rivers” to “rivers” because lowercase is more commonly used within a list of rivers.

### Page 7

Spelling out Formation in the first paragraph for the Kemp Formation, Ozan Formation, Pecan Gap Formation, and Edwards Formation.

### Page 8

In paragraph 1, changing “district” to “District” to make it consistent with previous instances.

### Page 9

In section A, changing “Aquifers” to “aquifers” because lowercase is more commonly used in a list of aquifers.

#### Page 10

In paragraph 2, changing “Aquifers” to “aquifers” because lowercase is more commonly used in a list of aquifers..

#### Page 11

In section 3, changing “the Kemp Fm., the Lake Waco Fm., the Ozan Fm., and the Pecan Gap Fm.” to “the Kemp, Lake Waco, Ozan, and Pecan Gap formations.”

#### Page 15

In paragraph 1, clarifying what “Other Bell” means.

#### Page 19

Adding the TWDB drought link to the drought section. That website presents useful information and links to drought resources: <https://www.waterdatafortexas.org/drought>

#### Page 21

In paragraph 1, Changing “district” to “District” to make it consistent with previous instances.

CUWCD Draft, October 1, 2020  
with Pre-Review  
Recommendations

# Clearwater UWCD Groundwater Management Plan Pre-Review 2 Recommendation Report 10/13/2020 (SA, JP, RB)

This report lists the following types of feedback for your consideration:

- **required changes** for administrative completeness,
- **suggested changes** to improve readability, accuracy, or understanding

**Required** elements of a groundwater management plan can be found in this checklist:

[www.twdb.texas.gov/groundwater/docs/GCD/GMPChecklist0113.pdf](http://www.twdb.texas.gov/groundwater/docs/GCD/GMPChecklist0113.pdf). If you disagree with any of the **required** elements, please contact us to discuss. If you disagree with any of the **suggested** items, you may disregard them.

Contact information: Stephen Allen, [stephen.allen@twdb.texas.gov](mailto:stephen.allen@twdb.texas.gov), 512-463-7317

This Pre-Review 2 Recommendation Report addresses the groundwater management plan submitted by the **Error! Reference source not found.** on October 1, 2020. The policies, plans, and opinions in the District Groundwater Management Plan represent those of the District, not those of the Texas Water Development Board.

## Required changes (listed by checklist item)

**Checklist Item 1, Is an estimate of the modeled available groundwater...**

On page 10, section b, please indicate that the MAG value of 9,266 acre-feet for the Trinity Aquifer is for the year 2020 rather than for the 2010-2020 decade because the year 2010 and 2020 values differ.

**Checklist item 5c, Estimate of the annual volume of flow between aquifers,**

On page 13- The estimated net annual volume of flow between each aquifer in the district from Edwards (Balcones Fault Zone) Aquifer to the downdip portion of the Edwards (Balcones Fault Zone) Aquifer is missing from the water budget discussion. Please include this value of 3,957 in the writeup and include the footnote from GAM Run 15-003, Table 2. Without this part, the water budget discussion is incomplete.

## Suggested changes (not required)

### Table of Contents

- Please consider double-checking the page numbers listed in the table of contents if you have, or will, make revisions that could change the page numbers.
- Please consider reviewing the table of contents to achieve consistent formatting. For example, you might want to adjust the alignment of the page numbers.
- In section II, please consider changing PURPOSE OF THE MANAGEMENT PLAN to PURPOSE OF THE GROUNDWATER MANAGEMENT PLAN
- Please consider spelling out instances of Edwards (BFZ) Aquifer for clarity. Edwards Balcones Fault Zone (BFZ) Aquifer.
- Please consider changing the revising of "GAM Run 15-003 MAG" to the correct report name of "GAM Run 15-003" for Appendix J, because this is not a MAG report.

Suggested changes continue on the next two pages



## **Table of Contents (continued)**

- Please consider changing the title of Appendix C in the list of appendices from “TWDB Estimated Historical Use and 2017 State Water Plan Dataset” to “TWDB Estimated Historical **Water** Use and 2017 State Water Plan Dataset.”

### **Page 4**

In section II please consider:

- changing “Groundwater Management Area (GMA)” to “groundwater management area (GMA)” and making this change elsewhere in the plan where you are not referring to a specific GMA.
- changing “executive administrator of the Texas Water Development Board (TWDB)” to “Executive Administrator of the Texas Water Development Board (TWDB)” because you are referring to a specific executive administrator.
- changing two instances of “managed available groundwater” to the correct term of “modeled available groundwater.”

### **Page 5**

In paragraph 1, please consider changing “District’s Management Plan” to “District’s groundwater management plan” and “District’s Rules” to “District’s rules.” Please consider making these changes elsewhere in the plan if they occur.

### **Page 8**

In section V-A, please consider

- changing “executive administrator” to “Executive Administrator” because you are referring to a specific executive administrator.
- changing “certified” to the correct term of “approved.”
- Changing “The Plan shall be reviewed (annually)” to “The plan shall be reviewed (annually)” for consistency because in other places the p is not capitalized in the word plan

### **Page 10**

In section 2, please consider changing “CUWCD subdivides the water-bearing geologic units into the three Trinity Aquifer subdivisions as follows: the Upper Trinity Aquifer (Glen Rose Limestone); the Middle Trinity Aquifer (Hensell Sand); and the Lower Trinity Aquifer (Hosston Conglomerate).” to:

“CUWCD subdivides the water-bearing geologic units into the three Trinity Aquifer subdivisions as follows: the Upper Trinity (Glen Rose Limestone); Middle Trinity (Hensell Sand); and Lower Trinity (Hosston Conglomerate) aquifers.”

**Page 11**

- In section 2, please consider changing “please refer to the MAG reports in Appendices I and J” to “please refer to the MAG report TWDB GAM Run 17-029 MAG in Appendix I” because there is only one MAG report; the report in Appendix J is a GAM report.
- In section 3, please consider changing “the Kemp, the Lake Waco, the Ozan, and the Pecan Gap formations” to “the Kemp, Lake Waco, Ozan, and Pecan Gap formations” for brevity.

**Page 13**

In section F-projected surface water supply, you report a number for the year 2070, and then, in section G-projected total demand, you report a number for the year 2020. These are both correct numbers but you might want to consider reporting a value in each section for the same year from the 2017 state water plan tables.

**Final GMP  
Draft**



*Clearwater Underground Water  
Conservation District*

# *District Groundwater Management Plan*

**Original Plan Adopted October 24, 2000**

(Certified by TWDB February 21, 2001)

***Revisions Adopted***

**December 13, 2005** (Approved by TWDB March 6, 2006)

**February 8, 2011** (Approved by TWDB April 13, 2011)

**January 13, 2016** (Approved by TWDB February 19, 2016)

***Round 2 DFC/MAG Revisions Adopted***

**January 9, 2019** (Approved by TWDB March 12, 2019)

***1<sup>st</sup> draft to TWDB Review (July 2020) (returned Sept 29, 2020)***

***2<sup>nd</sup> Preliminary Review to TWDB (October 1, 2020)***

***3<sup>rd</sup> Preliminary Review to TWDB (October 15, 2020)***

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## **I. DISTRICT MISSION**

The mission of the Clearwater Underground Water Conservation District (District) is to develop and implement an efficient, economical and environmentally sound groundwater management program to protect and enhance the water resources of the District.

## **II. PURPOSE OF THE GROUNDWATER MANAGEMENT PLAN**

Senate Bill 1 (SB 1), enacted by the 75<sup>th</sup> Texas Legislature in 1997, and Senate Bill 2 (SB 2), enacted by the 77<sup>th</sup> Texas Legislature in 2001, established a comprehensive statewide planning process and the actions necessary for districts to manage and conserve the groundwater resources of the state of Texas. These bills required all underground water conservation districts to develop a management plan which defines the water needs and supply within each district and the goals each district will use to manage the underground water in order to meet their needs. In addition, the 79<sup>th</sup> Texas Legislature enacted HB 1763 in 2005 that requires joint planning among districts that are in the same groundwater management area (GMA). These districts must establish the desired future conditions of the aquifers within their respective GMAs. Through this process, the districts will submit the desired future conditions to the Executive Administrator of the Texas Water Development Board (TWDB) who will provide each district with the modeled available groundwater in the management area based on the desired future conditions of the aquifers in the area. Technical information, such as the desired future conditions of the aquifers within the District's jurisdiction and the amount of modeled available groundwater from such aquifers is required to be included in the District's management plan and will guide the District's regulatory and management policies.

The District's management plan satisfies the requirements of SB 1, SB 2, HB 1763, the statutory requirements of Texas Water Code (TWC) Chapter 36, and the rules and requirements of the TWDB.

## **III. DISTRICT INFORMATION**

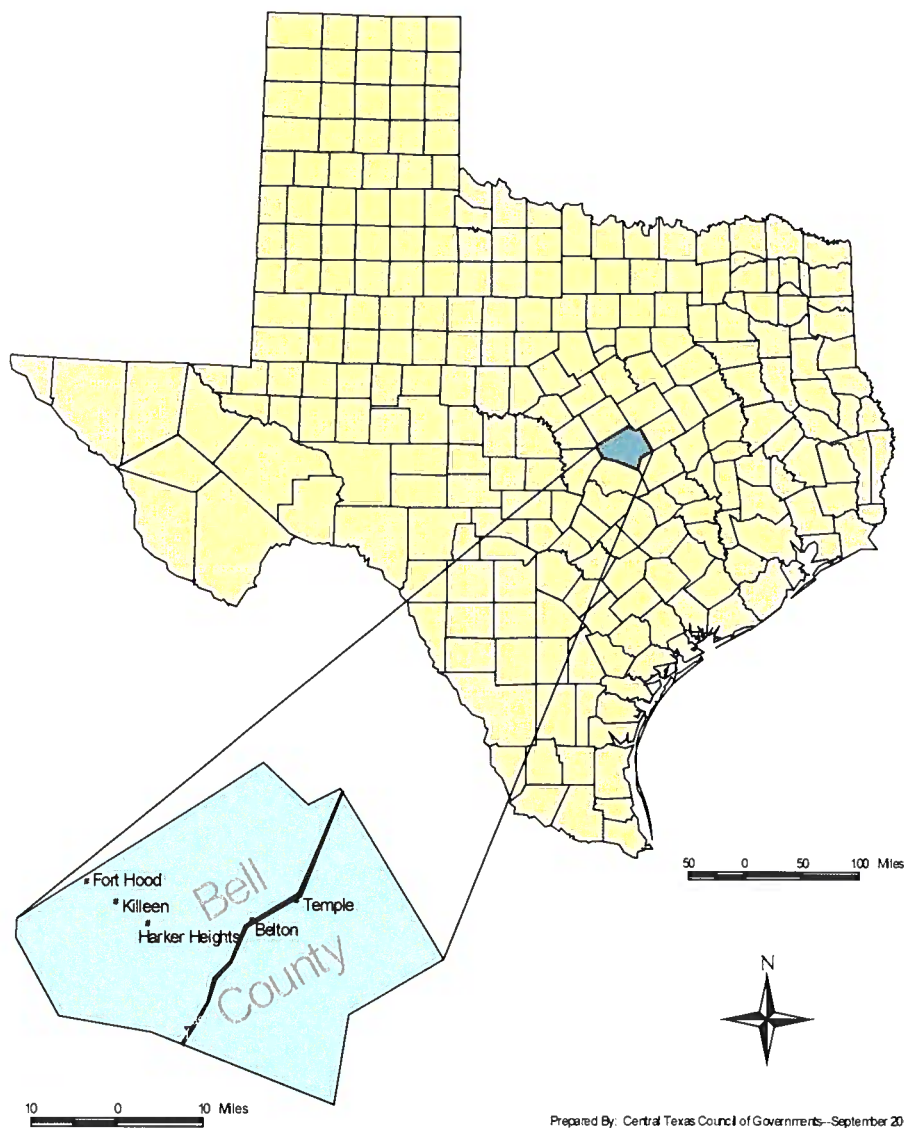
### **A. Creation**

Clearwater Underground Water Conservation District (CUWCD) is a political subdivision of the State of Texas and underground water conservation district created and operating under and by virtue of Article XVI, Section 59, of the Texas Constitution; Texas Water Code Chapter 36; the District's enabling act, Act of May 27, 1989, 71<sup>st</sup> Legislature, Regular Session, Chapter 524 (House Bill 3172), as amended by Act of April 25, 2001, 77<sup>th</sup> Legislature, Regular Session, Chapter 22 (Senate Bill 404), Act of May 7, 2009, 81<sup>st</sup> Legislature, Regular Session, Chapter 64 (Senate Bill 1755), and Act of May 27, 2015, 84<sup>th</sup> Legislature, Regular Session, Chapter 1196, Section 2 (Senate Bill 1336)(omnibus districts bill); and the applicable general laws of the State of Texas; and confirmed by voters of Bell County on August 21, 1999.

The District was formed to protect the underground water resources for the citizens of Bell County. Beyond its enabling legislation, the District is governed primarily by the provisions of Chapter 36 of the Texas Water Code, the District's groundwater management plan, and the District's rules.

### Exhibit A

## CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT BOUNDARY



## **B. Directors**

The Board of Directors consists of five members. These five directors are elected by the voters of Bell County and serve a four-year term. CUWCD observes the same precincts as the Bell County Commissioners—four precincts with one at-large position. Director terms are staggered with a two-year interval. Directors from Precincts 1 and 3 serve the same term while directors from Precincts 2, 4 and the at-large position serve the same term. Elections are held in November in even numbered years.

## **C. Authority**

CUWCD is governed by the provisions of TWC Chapter 36. CUWCD has the power and authority to undertake various hydrogeological studies, to adopt a management plan, to establish a program for the permitting of certain water wells, and to implement programs to achieve its statutory mandates. CUWCD has rule-making authority to implement its policies and procedures and to help ensure the management of the groundwater resources of Bell County.

## **D. Location and Extent**

The jurisdiction of CUWCD includes all territory located within Bell County (Exhibit A). This area encompasses approximately 1,088 square miles. CUWCD is bounded by McLennan County to the north; Falls and Milam Counties to the east; Williamson County to the south; and Burnet, Lampasas, and Coryell Counties to the west. Bell County has a vibrant economy dominated by the military, medical, manufacturing, and agricultural communities. Based on the 2012 Census of Agriculture, approximately 421,362 of Bell County's 675,200 acres, or 62.4% of this area, is farmland.

## **E. Topography and Drainage**

Bell County is divided into two separate ecological regions by the Balcones Escarpment, which runs from the southeast part of the county to the northwest. The region east of the Balcones Escarpment is the Blackland Prairie while the Grand Prairie is located to the west.

In the Grand Prairie area drainage flows to the Little River and its tributaries. The Leon and Lampasas rivers and Salado Creek converge at Three Forks.

## **F. Groundwater Resources of Bell County**

Bell County enjoys a variety of groundwater resources. The two primary sources of groundwater in Bell County are the Edwards Balcones Fault Zone (BFZ) Aquifer and the Trinity Aquifer. These aquifers are recognized as major aquifers by the TWDB. The Edwards (BFZ) Aquifer is the source of Salado Springs and is the primary source of water supply for the City of Salado. The Trinity Aquifer consists of three distinct subdivisions. It is the primary source of groundwater in much of western Bell County. The deepest subdivision of the Trinity Aquifer also serves or has served the Cities of Rogers, Holland,

and Bartlett in eastern Bell County. The portion of Bell County east of IH-35 also has a number of groundwater sources that are not widely recognized as aquifers outside of the County but are of vital importance. Approximately 40 percent of the wells registered with the District are located in eastern Bell County and produce water from alluvium, the Lake Waco Formation (Fm), the Kemp Formation, the Ozan Formation, the Pecan Gap Formation, the Austin Chalk, or the Buda Limestone. Additionally, there are wells which produce water from the Edwards Formation and associated limestones outside of the recognized limits of the Edwards (BFZ) Aquifer which are recognized by CUWCD as producing water from the Edwards Equivalent Aquifer.

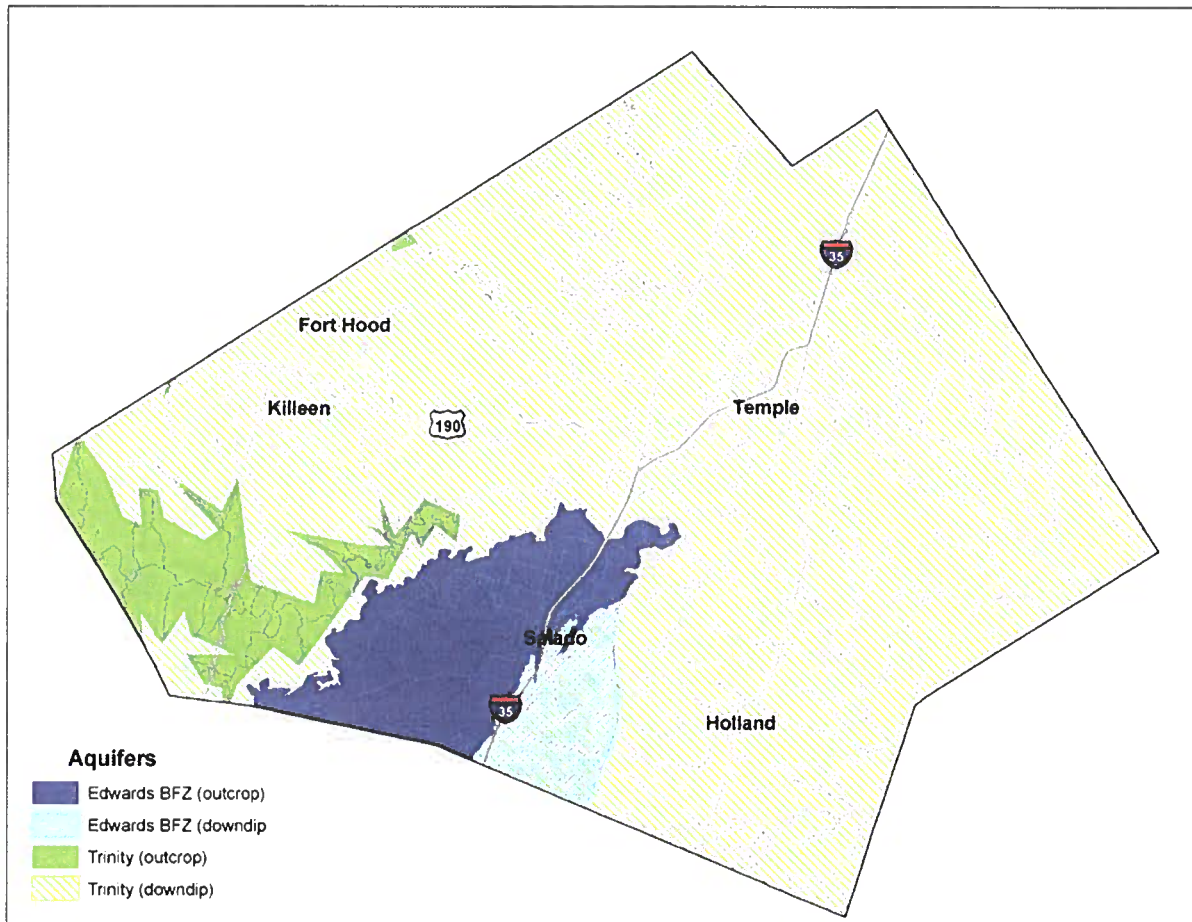
*See Appendix A: Groundwater Resources of Bell County*

*See Appendix B: CUWCD - Bell County Historical Groundwater use (2011-2015).*

*See Appendix C: TWDB Estimated Historical Water Use for Bell County.*

*See Appendix D: TWDB Data Definitions*

### Exhibit B -- Major Aquifers in Bell County



#### **IV. STATEMENT OF GUIDING PRINCIPLES**

CUWCD recognizes that the groundwater resources of Bell County and the Central Texas region are of vital importance and that local management provides essential localized leadership, local discernment, local accountability, based on local oversight, and local expert understanding of the resource. Preservation of this most valuable resource can be managed in a prudent and cost-effective manner through education, cooperation, and developing a comprehensive understanding of the aquifers. The greatest threat to CUWCD in achieving its stated mission is the misunderstanding of the resource by elected officials, property owners, and water users. Scientific understanding can support localized management of the groundwater resources if the District continues to invest in science-based research to bolster understanding of local conditions. CUWCD's management plan is intended to serve as a tool to focus the thoughts and actions of those given the responsibility for the execution of the District's activities.

#### **V. CRITERIA FOR PLAN APPROVAL**

##### **A. Planning Horizon**

The time period for this plan is five years from the date of approval by the Executive Administrator or, if appealed, on approval by the TWDB. The original management plan was approved by the TWDB in February 2001. The District's Board of Directors adopted a revised groundwater management plan on December 13, 2005 and approved by TWDB in March 2006. This plan was revised and amended by the Board of Directors on February 8, 2011 and approved by TWDB April 13, 2011, will expire on April 13, 2016. The current plan was revised and amended by the Board of Directors on January 13, 2016 and approved by TWDB February 19, 2016 and will expire on February 19, 2021. The previous plan was amended for the sole purpose of incorporating the language of the second round of joint planning by GMA 8, effective December 12, 2018. This plan is being submitted as part of the next five-year review for final approval by TWDB Executive Administrator 60 days and re-adoption process as required by TWC 36.1072(e). This management plan will remain in effect until a revised management plan is approved by the Executive Administrator of the TWDB. The plan shall be reviewed (annually) and updated and readopted in accordance with the requirements of the Texas Water Code and remain effective for five years from the approval date by the Executive Administrator.

##### **B. Board Resolution**

*Copy of the Clearwater Underground Water Conservation District resolution adopting the plan.*

A copy of the Clearwater Underground Water Conservation District resolution adopting the plan is located. *See Appendix E: CUWCD Resolution*

##### **C. Plan Adoption**

*Evidence that the plan was adopted after notice and hearing.*

Public notices documenting that the plan was adopted following appropriate public meetings and hearings are located. *See Appendix F: CUWCD Notice of Public Hearing*

**D. Coordination with Surface Water Management Entities**

*Evidence that following notice and hearing the District coordinated in the development of its management plan with surface water management entities.*

CUWCD reference letter documenting transmitting a copy of this plan to surface water management entities after adoption of the plan. *See Appendix G: Notice to Surface Water Management Entities.*

**VI ESTIMATES OF TECHNICAL INFORMATION REQUIRED BY TEXAS WATER CODE CHAPTER 36.**

**A. Modeled available groundwater in the district based on the desired future condition established**

Modeled available groundwater is defined in TWC §36.001 as the amount of water the Executive Administrator determines may be produced on an average annual basis to achieve a desired future condition established under section 36.108. The desired future condition of the aquifer may only be determined through joint planning with other groundwater conservation districts (GCDs) in the same groundwater management area (GMA) as required by the 79<sup>th</sup> Legislature with the passage of HB 1763 into law. The District is in GMA 8. The GCDs of GMA 8 have completed the joint planning process to determine the desired future condition of the aquifers in the GMA.

To determine the desired future conditions, the District conducted a series of simulations using the TWDB’s Groundwater Availability Models (GAMs) for the Northern Edwards (BFZ) and the Northern Trinity/Woodbine aquifers. Each series of GAM simulations was conducted by iteratively applying varying amounts of simulated groundwater pumping from the aquifer over a predictive period that included a simulated repeat of the drought of record. Pumping was increased until the amount of pumping that could be sustained by the aquifer without impairing the aquifer conditions selected for consideration as the indicator of the aquifer desired future condition was identified.

*See Appendix H: TWDB Map of the GMA boundaries*

**1. Edwards (BFZ) Aquifer**

**a. Desired Future Conditions**

The desired future condition of the Edwards (BFZ) Aquifer is based on maintaining Salado Spring discharge into Salado Creek during a repeat of conditions like those in the 1950’s drought of record. Under the drought of record conditions, a spring discharge of 200 acre-feet per month is preferred and 100 acre-feet per month is the minimum acceptable spring flow.



b. Modeled Available Groundwater

The modeled available groundwater value for the Edwards (BFZ) Aquifer in Bell County, as given in TWDB GAM Run 17-029 MAG for the current decade 2010-2020, is 6,469 acre-feet per year, and is based on the desired future condition discussed above. CUWCD estimates that by year 2070, exempt use of the Edwards (BFZ) Aquifer may reach approximately 825 acre-feet per year and that volume of water is allocated for exempt well users on an annual basis. This leaves approximately 5,644 acre-feet per year as the volume of groundwater available for permitting in the Edwards (BFZ) aquifer.

*See Appendix I: TWDB GAM Run 17-029 MAG*

2. Trinity Aquifer

a. Desired Future Conditions

There are three recognized subdivisions in the Trinity Aquifer: the Upper, Middle and Lower Trinity aquifers. In Bell County the three subdivisions of the Trinity Aquifer are made up of several geologic units. The geologic units are: the Paluxy Sand; the Glen Rose Limestone and; the Hensell Sand and Hosston Conglomerate of the Travis Peak Formation. GMA 8 developed a desired future condition for each of the water-bearing geologic units which make up the Trinity Aquifer in Bell County. The desired future conditions for the several water-bearing units describe the amount of water-level draw down which may occur after 60 years when the draw down is averaged across the area of occurrence of the water bearing unit in the District. The amount of draw down described in the desired future conditions is indexed to year 2010 water levels.

- From estimated year 2010 conditions, the average draw down of the Paluxy Aquifer should not exceed approximately 19 feet after 60 years.
- From estimated year 2010 conditions, the average draw down of the Glen Rose Aquifer should not exceed approximately 83 feet after 60 years.
- From estimated year 2010 conditions, the average draw down of the Hensell Aquifer should not exceed approximately 137 feet after 60 years.
- From estimated year 2010 conditions, the average draw down of the Hosston Aquifer should not exceed approximately 330 feet after 60 years.

For the purpose of managing groundwater in the District, CUWCD subdivides the water-bearing geologic units into the three Trinity Aquifer subdivisions as follows: the Upper Trinity (Glen Rose Limestone); the Middle Trinity (Hensell Sand); and the Lower Trinity (Hosston Conglomerate) aquifers.

b. Modeled Available Groundwater 2020

The total of modeled available groundwater values for the Trinity Aquifer in Bell County, as given in GAM Run 17-029 MAG for the current decade 2010-2020, is 9,266 acre-feet per year which is based on the amounts of groundwater that could be pumped while maintaining the desired future conditions in each water-bearing geologic unit discussed above. CUWCD estimates that by year 2070, exempt use of the Trinity Aquifer may reach approximately 1,419 acre-feet per year and that volume of water is allocated for exempt well users on an annual basis. The

subdivision allocation is currently at 400 acre feet for the Glen Rose Limestone, 650 acre feet for the Hensell Sand and 369 acre feet for the Hosston Conglomerate. This leaves approximately 7,847 acre-feet per year as the volume of groundwater available for permitting in the Trinity Aquifer.

The modeled available groundwater values of the several water-bearing geologic units of the Trinity Aquifer in Bell County, as given in TWDB GAM Run 17-029 MAG, are as follows:

- a. Paluxy – 0 ac-ft per year
- b. Glen Rose – 974 ac-ft per year
- c. Hensell – 1,099 ac-ft per year
- d. Hosston – 7,193 ac-ft per year

The modeled available groundwater values are for 2020, for a full listing of values for every year, please refer to the MAG report TWDB GAM Run 17-029 MAG in Appendix I. CUWCD intends through its rules to regulate the Trinity Aquifer within the District by aquifer subdivision. While management is by subdivision the district reserves the right to implement management areas and management zones by geologic unit through the District's rules. The modeled available groundwater values for each Trinity Aquifer subdivision and management areas within the water-bearing unit that has a required separate allocation of water for exempt well use.

*See Appendix I: TWDB GAM Run 17-029 MAG*

### 3. Other Water Bearing Formations

Other groundwater sources in Bell County include Alluvium, the Austin Chalk, the Buda Limestone, the Edwards Group and equivalent rocks outside the recognized bounds of the Edwards (BFZ) Aquifer (Edwards Equivalent Aquifer), the Kemp, Lake Waco, Ozan, and Pecan Gap formations. These sources of groundwater produce limited water supply in limited areas in the District. GMA 8 did not find these aquifers relevant for planning purposes at the present time or develop desired future conditions for them; as a result, there are no modeled available groundwater values for these sources of groundwater. See *Appendix A* for a more detailed discussion of these water bearing formations.

#### **B. Amount of groundwater being used within the district on an annual basis.**

The amount of groundwater used in Bell County from 2016 to 2020 is shown in the *Appendix B*. Data from 2002-2017 is provided by the Texas Water Development Board from their Water Use Survey database, *Appendix C*. The CUWCD data, *Appendix B*, does distinguish between exempt and non-exempt wells. Exempt wells are wells that are used for domestic use or livestock watering (including certain additional uses defined in State law) and not capable of producing more than approximately 17 gallons per minute. Groundwater use data for 2016 through 2020 is provided from the District's records. The District began registering wells in February 2002 and began recording production from

non-exempt wells during 2003. At the end of September 2019, approximately 5,794 wells were registered. Although CUWCD has made considerable progress in registering wells, it is likely there are still 1-2% of wells in Bell County that are not registered, and are therefore not considered in *Appendix B*. The District requires monthly production reports for all Classification 2 non-exempt wells (commercial). Classification 1 non-exempt wells are wells that would otherwise be considered exempt but are located on a tract of land of less than 10 acres and greater than 2 acres subdivided after March 1, 2004. Production reports are not required for Classification 1 wells; however, production cannot exceed 25,000 gallons per day. In 2004, the District began estimating production from exempt wells. See *Appendix B: CUWCD - Bell County Historical Groundwater Use (2015-2019)*

**C. Annual amount of recharge from precipitation to the groundwater resources within the district.**

The estimates of the annual amount of recharge to the groundwater resources of the District that are recognized as Major Aquifers by TWDB are based on the GAM simulations provided by TWDB to the District for use in this plan. The District has made no estimate of the amount of annual recharge to the local sources of groundwater in the District.

1. Edwards (BFZ) Aquifer Recharge 27,565 acre-feet per year
2. Trinity Aquifer Recharge 2,816 acre-feet per year

*See Appendix J: Estimate source: TWDB GAM Run 15-003; November 24, 2015*

**D. For each aquifer, annual volume of water that discharges from the aquifer to springs and any surface water bodies, including lakes, streams, and rivers.**

The estimates of the annual amount of water discharged to surface water systems by the groundwater resources of the District recognized as Major Aquifers by TWDB are based on the GAM simulations provided by TWDB to the District for use in this plan. The District has made no estimate of the amount of the annual discharge to surface water systems by the minor sources of groundwater in the District.

1. Edwards (BFZ) Aquifer 27,566 acre-feet per year
2. Trinity Aquifer 11,131 acre-feet per year

*See Appendix J: Estimate source: TWDB GAM Run 15-003; November 24, 2015*

**E. Annual volume of flow into and out of the district within each aquifer and between aquifers in the district, if a groundwater availability model is available**

There are two aquifers in the District for which a TWDB GAM is available; the Trinity and the Edwards (BFZ) Aquifers. The estimates of the amount of water flowing into and

out of the District within each aquifer and between aquifers in the District are based on the GAM simulations provided by TWDB to the District for use in this plan.

1. Edwards (BFZ) Aquifer

Flow into the aquifer within the District: 5,853 acre-feet/year

Flow out of the aquifer in the District: 1,090 acre-feet/year

Net flow out of the aquifer to overlying units in the District: 121 acre-feet/year

Net flow to downdip\* Edwards (BFZ) Aquifer: 3,957 acre-feet/year

2. Trinity Aquifer

Flow into the aquifer within the District: 7,230 acre-feet/year

Flow out of the aquifer within the District: 5,659 acre-feet/year

Net flow into the aquifer from the overlying Washita-Fredericksburg  
Confining Unit in the District: 5,587 acre-feet/year

*Estimate source: TWDB GAM Run 15-003; November 24, 2015*

*\*The model extends beyond the TWDB official Edwards (Balcones Fault Zone) Aquifer boundary. This is the amount of saline groundwater (greater than 1,000 total dissolved solid) that exits the downdip boundary limit of the [official] aquifer within the district boundaries and into deeper portions of the Edwards Group formations.*

**F. Projected surface water supply in the district, according to the most recently adopted state water plan.**

The most recently adopted state water plan is the 2017 State Water Plan. The 2017 State Water Plan indicates a projected surface water supply for Bell County of 93,515 acre-feet/year for year 2070.

Two major water reservoirs located in Bell County are Lake Belton and Lake Stillhouse Hollow. The 2016 Brazos G Initially Prepared Regional Water Plan (*Appendix L: Table 3.1-1, Major Reservoirs of the Brazos River Basin*) identifies 100,257 acre-feet/year as the authorized diversion, or permitted yield, from Lake Belton, and 67,768 acre-feet/year for Lake Stillhouse Hollow. This provides a total yield of 168,025 acre-feet/year for the two lakes. Currently, the Brazos River Authority has under contract approximately 113,906 acre-feet/year to Bell County entities. The US Corps of Engineers is the owner and operator of Lakes Belton and Stillhouse Hollow. The Brazos River Authority manages water rights in both lakes. The Department of the Army (Fort Hood) also manages the water rights from Lake Belton.

*Source Appendix C: TWDB 2017 State Water Plan Datasets for Bell County*

**G. Projected total demand for water in the district according to the most recently adopted state water plan.**

The most recently adopted state water plan is the 2017 State Water Plan. The 2017 State Water Plan indicates a projected total water demand for Bell County of 134,411 acre-feet/year for year 2070. The projections are from year 2020 to 2070 and include demands that may be met by water from either or both surface water and groundwater. District records indicate that actual groundwater usage in Bell County during year 2019 by the Water Utility Groups totaled 2,417 acre-feet or approximately 3.18% of the County's projected 2020 total demand for water in the 2017 State Water Plan.

*Source Appendix C: TWDB 2017 State Water Plan Datasets for Bell County*

**VII. CONSIDER THE WATER SUPPLY NEEDS AND WATER MANAGEMENT STRATEGIES INCLUDED IN THE ADOPTED STATE WATER PLAN.**

The most recently adopted state water plan is the 2017 State Water Plan. In the 2017 State Water Plan, water needs were identified for sixteen Water User Groups (WUGs) in Bell County. Water needs are identified when the projected water demand of a WUG exceeds the projected water supplies of the WUG, *Appendix C*. Positive values given in the tables indicate a water surplus and negative values (expressed as values with a “ – ” symbol) indicate a water need.

In the 2017 State Water Plan twenty water management strategies (WMSs) were recommended for the sixteen Bell County WUGs with identified water needs. Seven of the WMSs involved conservation of existing water supplies. Four have recommended WMSs involve the redistribution and/or increase of surface water supplies of the respective WUGs. There is the conjunctive use strategy for Chisholm Trail SUD, to increase groundwater with surface water based on the WMS, yet Chisholm Trail SUD has no groundwater wells in Bell County with no delivery of public water supply to the 65,000 acres of their respective CCN that lies in Bell County. This strategy is recommended in the 2012 and is stated as the WTP expansion in the 2017 State Water plan may enhance the WUGs in Bell County who serve in other counties with conjunctive use of groundwater and surface water from Bell County. The desired future conditions and amounts of groundwater available for annual use in modeled available groundwater values for the Edwards (BFZ) and Trinity Aquifers in the District will not prevent the implementation of any recommended WMS or restrict the amount of groundwater considered available in the 2017 State Water Plan.

*Source Appendix C: TWDB 2017 State Water Plan Datasets for Bell County*

**A. Water Shortages**

Of the 30 Bell County WUGs identified in the 2017 State Water Plan, sixteen were projected to have water shortages by the year 2070. The projected shortage of water for these sixteen users ranges from approximately 10,026 acre-feet/year in 2020 to approximately 43,762 acre-feet/year in 2070. Nine of these users use only surface water (439 WSC, City of Belton, Kempner WSC, City of Nolanville, City of Temple; , County-Other Bell, Steam Electric Power). Four of these WUGs use a mixture of groundwater and surface water (City of Little River-Academy, Chisholm Trail SUD, Elm Creek WSC, Salado WSC, Manufacturing), and three use only groundwater (City of Bartlett, Mining, Agriculture Irrigation). The source of groundwater for these users is identified as the Other Alluvial groundwater formation, Trinity Aquifer and the Edwards (BFZ) Aquifer. Some of the management strategies involve purchasing additional surface water, implementing conservation measures, Trinity ASR, direct reuse and groundwater from the Carrizo-Wilcox Aquifer in both Burleson and Milam Counties. Additional use of groundwater from the Trinity and Edwards BFZ Aquifers within CUWCD's jurisdiction been identified as strategies for the named as County-Other (identified as Edwards Aquifer Development, small Municipal Water Conservation, purchases from Central Texas WSC and Williamson County ASR).

Jarrell-Schwertner WSC's service area includes southern Bell County and northern Williamson County and is in the State Water Plan identified as a water user in Williamson County. Their primary water supply is both surface and groundwater in Bell County from the Edwards (BFZ) Aquifer. Their recommended management strategies include implementing conservation measures and purchasing surface water. Additional use of groundwater in Bell County is not identified as part of the management strategies. Through participation in a local water supply planning initiative, Jarrell-Schwertner WSC is participating in the Lake Granger Conjunctive Use Project.

*Source Appendix C: TWDB 2017 State Water Plan Datasets for Bell County*

## **B. Water Surplus**

Fourteen of the Water User Groups identified in the Brazos G Regional Water Plan are projected to have surplus water through the year 2070. Eight of these are identified as using both surface water and groundwater (Armstrong WSC, Bell-Milam-Falls WSC, City of Holland, East Bell WSC, Morgan's Point Resort, Pendleton WSC, City of Rogers Moffat WSC; City of Troy). The source of groundwater is identified as the Hensell Layer of the Trinity Aquifer. Since these users are projected to have a surplus of water or no projected needs, no changes in water supply are recommended.

*Source Appendix C: TWDB 2017 State Water Plan Datasets for Bell County*

## **VIII. MANAGEMENT OF GROUNDWATER SUPPLIES**

TWC Section 36.0015 states that groundwater conservation districts (GCDs) are the state's preferred method of groundwater management and establishes that GCDs will manage groundwater resources through rules developed and implemented in accordance with TWC Chapter 36. Chapter 36 gives directives to GCDs and the statutory authority to carry out such



directives, so that GCDs are provided the proper tools to protect and manage the groundwater resources within their boundaries.

CUWCD will manage the supply of groundwater within the District in order to conserve the groundwater resources while seeking to maintain the economic viability of all groundwater user groups - public and private. In consideration of the economic and cultural activities occurring within the District, CUWCD will identify and engage in such activities and practices which, if implemented, would result in a reduction of groundwater use. The existing observation network of groundwater wells will be used to monitor the changing conditions of the groundwater resources within the District. The observation network has been expanded on an annual basis as opportunities for the District to fund new wells and include permitted wells on the network.

The regulatory tools granted to GCDs by TWC Chapter 36 enable GCD's to preserve historic and existing users of groundwater. CUWCD protects historic and existing users by granting such groundwater users historic and existing use permits that have priority over operating permits. TWC Chapter 36 also allows GCDs to establish management zones within an aquifer or aquifer subdivision. The District's rules provide for the designation of management areas as needed to better manage and regulate the groundwater resources of Bell County.

CUWCD may deny a water well drilling permit or limit groundwater withdrawals in accordance with the requirements stated in the rules of the District. In making a determination to deny a permit or limit groundwater withdrawals, the District will consider criteria identified in TWC Section 36.113.

In accordance with CUWCD's mission of protecting the groundwater resources of Bell County, the District may require reduction of groundwater withdrawals to amounts that will not cause harm to the aquifer when considering the desired future condition of the District's aquifers and the amount of modeled available groundwater within the District. To achieve this purpose, the District may, at the discretion of the Board, amend or revoke any permits after notice and hearing. The determination to seek the amendment or revocation of a permit by the District will be based on aquifer conditions as observed by the District. The District will enforce the terms and conditions of permits and the rules of the District by injunction or other appropriate relief in a court of competent jurisdiction as provided for in TWC §36.102.

A contingency plan to cope with the effects of water supply deficits due to climatic or other conditions has been developed by CUWCD and adopted by the Board after notice and hearing. In developing the contingency plan, CUWCD considered the economic effect of conservation measures upon all water resource user groups, the local implications of the extent and effect of changes in water storage conditions, the unique hydrogeologic conditions of the aquifers within the District, and the appropriate conditions under which the voluntary drought contingency plan is implemented. CUWCD evaluates the groundwater resources available within the District and determines the effectiveness of regulatory or conservation measures.

A public or private user may appeal to the Board for discretion in enforcement of the provisions of the water supply deficit contingency plan on grounds of adverse economic hardship or unique

local conditions. The exercise of said discretion by the Board shall not be construed as limiting the power of the Board.

## **IX. ACTIONS, PROCEDURES, PERFORMANCE AND AVOIDANCE FOR PLAN IMPLEMENTATION**

CUWCD will implement the provisions of this plan and will utilize the provisions of this plan as a guidepost for determining the direction or priority for all District activities. All operations of the District, and all agreements entered into by the District, and any additional planning efforts in which the District may participate will be consistent with the provisions of this plan.

Rules adopted by the District for the permitting of wells and the production of groundwater shall comply with TWC Chapter 36, including §36.113, and the provisions of this management plan. All rules will be adhered to and enforced. The promulgation and enforcement of the rules will be based on the best technical evidence available to the District. District Rules are available on the District website at <http://www.cuwcd.org/regulatory-program/district-rules/>.

## **X. METHODOLOGY FOR TRACKING DISTRICT PROGRESS IN ACHIEVING MANAGEMENT GOALS.**

CUWCD general manager will prepare a draft Annual Report to the Board of Directors on District performance in regard to achieving management goals and objectives in each fiscal year for consideration for adoption by the Board of Directors. The report is to be presented within 180 days following the completion of each fiscal year of the District. The Board will maintain the report on file for public inspection at the District's offices and on the District Website upon adoption.

[Link to CUWCD-annual-reports](#)

## **XI. GOALS, MANAGEMENT OBJECTIVES and PERFORMANCE STANDARDS**

The management goals, objectives, and performance standards of the District in the areas specified in **31TAC§356.5** are addressed below.

### **Management Goals**

#### **A. Providing the Most Efficient Use of Groundwater –31TAC 356.52(a)(1)(A) (Implementing TWC §36.1071(a)(1))**

1. **Objective:** Each year, CUWCD will require the registration of all wells within the District's jurisdiction.

**Performance Standard:** Each year, the number of new and existing wells registered with CUWCD will be presented in the District's Annual Report located or public viewing on the district's website <http://www.cuwcd.org/> and maintained data base webpage <https://clearwaterdistrict.halff.com/Map/Public>.

2. Objective: Each year, CUWCD will require permits for all non-exempt use of groundwater in the District as defined in the District rules, in accordance with adopted procedures.

Performance Standard: Each year, CUWCD will prepare a summary of the number of applications for the drilling of non-exempt wells, the number of applications for the permitted use of groundwater and the disposition of the applications will be presented in the District's annual report.

3. Objective: Each year, CUWCD will maintain a groundwater database to include information relating to well location, production volume, and other pertinent information deemed necessary by the District to enable effective monitoring of groundwater in Bell County.

Performance Standard:

- a. Each year, CUWCD's annual report will include a status report of the database repository and enhancements to the platform.
  - b. Each year, CUWCD's annual report will include a summary of changes in the water-level condition of the aquifers included in the district water-level monitoring program.
4. Objective: Each year, CUWCD will disseminate educational information on groundwater through publication of a District newsletter, Quarterly Webnews, and website.

Performance Standard: The CUWCD annual report will include a copy of the District newsletter published each year, with select examples of the Quarterly Webnews on Mailchimp/Twitter/Facebook

**B. Controlling and Preventing Waste of Groundwater –31TAC 356.52(a)(1)(B)  
(Implementing TWC §36.1071(a)(2))**

Objective: Each year, CUWCD will disseminate educational information on controlling and preventing the waste of groundwater focusing on water quality protection through at least one classroom or public presentations to civic organizations and invited opportunities to speak

Performance Standard: The CUWCD annual report will include a summary of the District presentations to disseminate educational information on controlling and preventing the waste of groundwater focusing on water quality protection.

**C. Addressing Conjunctive Surface Water Management Issues-31TAC356.52  
(a)(1)(D) (Implementing TWC §36.1071(a)(4))**

Objective: Each year, CUWCD will participate in the regional planning process by

attending a minimum of two meetings of the Brazos G Regional Water Planning Group per fiscal year.

Performance Standard: Each year, CUWCD will report attendance at Region G meetings by a representative of the District will be reflected in the District's annual report and will include the number of meetings attended and the dates.

**D. Addressing Natural Resource Issues that Impact the Use and Availability of Groundwater, and which are Impacted by the Use of Groundwater – 31TAC§356.52 (a)(1)(E) ((Implementing TWC §36.1071(a)(5))**

- 1) Objective: Each year CUWCD will monitor water quality within the District by obtaining water samples from all newly constructed wells and testing the water quality of a minimum 90% of newly constructed wells.

Performance Standard: Each year, CUWCD's Annual Report will provide a status report on the number of wells tested, by aquifers, aquifer subdivisions and the testing results. District will document the results and make them publicly available on the district web-maps for each well tested.

- 2) Objective: Each quarter of the year, CUWCD will monitor the water quality and spring-flow of the Salado Springs Complex and the Robertson springs of Salado in accordance with the necessary agreements under the Endanger Species Act (ESA) and a proposed, soon to be negotiated 4(d)rule with United States Fish and Wildlife Service (USFWS) and such, per Chapter 36.108 GMA8 Joint Planning, to manage to the Edwards BFZ Aquifer DFC.

Performance Standard: Each year, CUWCD's Annual Report will provide a status summary report of the quarterly water quality assessments for nitrate, nitrite and dissolved oxygen of the both Salado Spring Complex and groundwater flow from all seven of the downtown springs collectively known as the Salado Spring Complex.

- 3) Objective: Each year CUWCD, in accordance with the an agreed upon five year reimbursable-task-order with Texas Fish and Wildlife Conservation Office (TXFWCO), will fund and support the efforts of the assigned research biologist, to assess the status the Threatened Salado Salamander by systematically monitoring under the federal permit TE676811-9 and state permit SPR-0111-03.

Performance Standard: Each year, CUWCD's Annual Report will provide a summary of the formal findings of the assigned research biologist and accordingly maintain such findings and formal report from TXFWCO on the district website in a defined location assessable to all parties.

**E. Addressing Drought Conditions – 31TAC356.52 (a)(1)(F) ((Implementing TWC §36.1071(a)(6))**

1. Objective: Each month, CUWCD will monitor drought conditions in the Edwards (BFZ) Aquifer through the process established in the drought management plan for the Edwards (BFZ) Aquifer adopted by the Board of Directors.

Performance Standard: Each year, a summary of CUWCD’s monthly monitoring of drought conditions in the Edwards (BFZ) Aquifer and the implementation of any conservation measures will be provided in the annual report, on the District website <http://cuwcd.org> as well as the TWDB drought resources <https://www.waterdatafortexas.org/drought> . The Salado Salamander is protected by the District per the drought contingency plan in accordance with agreements with all non-exempt permit holders producing from the Edwards (BFZ) Aquifer and in accordance with elements of the pending 4(d)rule under the Endangered Species Act.

2. Objective: Each month, CUWCD will monitor drought conditions in the Trinity Aquifer through the process established in the drought management plan for the Trinity Aquifer adopted by the Board of Directors.

Performance Standard: Each year, a summary of CUWCD’s monthly monitoring of drought conditions in the Trinity Aquifer and the implementation of any conservation measures will be provided in the annual report.

**F. Addressing Conservation, Recharge Enhancement, Rainwater Harvesting, Precipitation Enhancement, and Brush Control, Where Appropriate and Cost-Effective – 31TAC356.52 (a)(1)(G) (Implementing TWC §36.1071(a)(7))**

**Conservation**

Objective: Each year, CUWCD will promote conservation by conducting and hosting educational events with AgriLife Extension Service and Texas 4-H2O Ambassadors on water conservation and by distributing conservation brochures and literature to the public at a minimum two educational events attended by district staff and directors (ex. Bell County Annual Water Symposium, Bell County Annual Grounds Conference and Bell County Annual Crops Conference)

Performance Standard: Each year, CUWCD’s annual report will include a summary of the District activity during the year to promote conservation.

**Rainwater Harvesting**

Objective: Each year, CUWCD will promote rainwater harvesting by posting information on rainwater harvesting on the District website.

Performance Standard: Each year, CUWCD’s annual report will include a copy of

the information on rainwater harvesting that is provided on the District website.

**Brush Control**

Objective: Each year, the District will provide information relating to brush control on the District website.

Performance Standard: Each year, the District annual report will include a copy of the information that has been provided on the District website relating to brush control.

**Recharge Enhancement**

Objective: Each year, CUWCD will provide information relating to recharge enhancement on the District website.

Performance Standard: Each year, CUWCD's annual report will include a copy of the information that has been provided on the District website relating to recharge enhancement.

**G. Addressing in a Quantitative Manner the Desired Future Conditions of the Groundwater Resources – TWC §36.108, 31TAC 356.52(a)(1)(H), (Implementing TWC §36.1071(a)(8))**

1. Objective – Each month, CUWCD will operate a gauge system on Salado Creek by contract with USGS Water Science Team in Austin Texas, to accurately record the estimates of the discharge from the Edwards (BFZ) Aquifer at the Salado Springs Complex, Robertson, Big Boiling, Little Bubbly, Side Spring, Critchfield, Benedict and Anderson Springs.

Performance Standard – Each month, CUWCD will include a summary of the monthly average discharge rate of Salado Springs and a discussion of the conservation measures implemented (if any are necessary) to avoid impairment of the Desired Future Conditions for the Edwards (BFZ) Aquifer established by GMA 8, and documented in the Annual Report to the Board of Directors.

2. Objective – Each month, CUWCD will collect at least 15 water-level measurements from the Trinity Aquifer monitor wells located in the District.

Performance Standard

- a. Each year, the CUWCD Annual Report to the Board of Directors will post the water-level measurements collected from the Trinity Aquifer by each confining layer and identify the aquifer subdivision from which the measurement is taken.
- b. Each year, the CUWCD Annual Report to the Board of Directors will include a discussion of the change in water-levels in each Trinity Aquifer subdivision for which a Desired Future Condition is established by GMA 8.



- b. Every year, the CUWCD Annual Report to the Board of Directors will include a discussion of the trends and changes of water-levels in each Trinity Aquifer subdivision for which a Desired Future Condition is established by GMA 8 comparing the change to the incremental time-appropriate change in water-levels indicated by the established Desired Future Condition of the aquifer.

#### **H. Controlling and Preventing Subsidence 31TAC§356.52(a)(1)(C), TWC §36.1071(a)(6)**

This category of management goal is now applicable to the District even though the major water producing formations in the District are composed primarily of competent limestone are thought to be very low risk because the structural competency of the aquifer materials significantly limits the potential for the occurrence of land surface subsidence in the District. In 2016 the Texas Water Development Board (TWDB) Contract Number 1648302062) contracted with LRE Water, LLC to identify and characterize areas within Texas' major and minor aquifers that are susceptible to land subsidence related to groundwater pumping.

<https://www.twdb.texas.gov/groundwater/models/research/subsidence/subsidence.asp>

- 1) Objective – Each year the district will apply the subsidence prediction tool for the purpose of identifying and characterizing the areas of the district that might be experiencing land subsidence

Performance Standard – Each year the district with the assistance of TWDB and LRE will deploy the tool and results after calculating subsidence predictions based on the results generated from the subsidence prediction tool and report the findings in the annual report.

## **XII. MANAGEMENT GOALS DETERMINED NOT-APPLICABLE TO THE DISTRICT**

### **B. Precipitation Enhancement – 31TAC§356.52(a)(1)(G), TWC §36.107(a)(7)**

Precipitation enhancement is not an appropriate or cost-effective program for the District at this time because there is not an existing precipitation enhancement program operating in nearby counties in which the District could participate and share costs. The cost of operating a single-county precipitation enhancement program is prohibitive and would require the District to increase taxes in Bell County.

Groundwater Management Plan

Resolution

Item #11

**RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT  
MEETING HELD November 11, 2020**

**A RESOLUTION ADOPTING AMENDED MANAGEMENT PLAN**

**WHEREAS**, Clearwater Underground Water Conservation District is a political subdivision of the State of Texas and underground water conservation district created and operating under and by virtue of Article XVI, Section 59, of the Texas Constitution; Texas Water Code Chapter 36; the District's enabling act, Act of May 27, 1989, 71<sup>st</sup> Legislature, Regular Session, Chapter 524 (House Bill 3172), as amended by Act of April 25, 2001, 77<sup>th</sup> Legislature, Regular Session, Chapter 22 (Senate Bill 404), Act of May 7, 2009, 81<sup>st</sup> Legislature, Regular Session, Chapter 64 (Senate Bill 1755), and Act of May 27, 2015, 84<sup>th</sup> Legislature, Regular Session, Chapter 1196, Section 2 (Senate Bill 1336)(omnibus districts bill); and the applicable general laws of the State of Texas; and confirmed by voters of Bell County in 1999.

**WHEREAS**, under the direction of the Board of Directors, and in accordance with Texas Water Code §§ 36.1071 and 36.1072, Title 31, Chapter 356 of the Texas Administrative Code, and the District's rules, the District has timely undertaken the requisite five-year review of its existing Groundwater Management Plan, initially adopted by the District's Board on October 24, 2000, and certified by the Texas Water Development Board (the "TWDB") on February 21, 2001, and revised and readopted by the District's Board on December 13, 2005, and certified by TWDB on March 6, 2006; and revised and readopted by the District's Board on February 8, 2011 and certified by TWDB on April 13, 2011, and revised and readopted by the Districts Board on January 13, 2016 and certified by TWDB on February 19, 2016, and revised and readopted by the Districts Board on January 9, 2019 and certified by TWDB on March 12, 2019.

**WHEREAS**, in conducting a the requisite five-year review of its existing Groundwater Management Plan, the District and its consultants reviewed, analyzed, and factored in the District's best available data, the groundwater availability modeling information provided by the TWDB, the technical information and estimates required by the TWDB, the Second Round of Desired Future Conditions GMA8 of the aquifers within the District, and the available site-specific information that has previously been provided by the District to the TWDB for review and comment;

**WHEREAS**, the District issued the appropriate notices and held two public hearings to receive public comments on the proposed amendments to the Groundwater Management Plan at the District's office located at 700 Kennedy Court, Belton, Texas, on October 14, 2020 and November 11, 2020;

**WHEREAS**, the District obtained comments from the TWDB through a preliminary review process the District's Groundwater Management Plan conducted by TWDB staff, and the District has considered and addressed all such comments in the development of its Management Plan;

**WHEREAS**, the District requested, received, reviewed, and took into consideration comments from the Brazos River Authority and all other Surface Water Management Entities during preparation of its Groundwater Management Plan;

**WHEREAS**, the Board of Directors finds that the Groundwater Management Plan meets all of the requirements of Chapter 36 of the Texas Water Code, the District's enabling act, Chapter 356, Title 31, Texas Administrative Code, and the District's rules; and

**WHEREAS**, the Board of Directors, upon proper notice and in an open meeting, seeks to readopt its amended Groundwater Management Plan pursuant to Texas Water Code § 36.1072(e).

**NOW THEREFORE BE IT RESOLVED THAT:**

The above recitals are true and correct;

The Groundwater Management Plan is hereby readopted with those changes reflected in the proposed, draft Groundwater Management Plan before the District's Board of Directors on this date, along with those changes agreed upon during deliberation and after formal action on this date by the District's Board of Directors;

The Board of Directors further instructs the General Manager to compile a final, readopted Groundwater Management Plan, and file it with the TWDB's Executive Director within 60 calendar days from the date of re-adoption, pursuant to Texas Water Code § 36.1072(e); and

The Board of Directors and General Manager are further authorized to take any and all action necessary to coordinate with the TWDB as may be required in furtherance of TWDB's approval pursuant to the provisions of § 36.1072 of the Texas Water Code.

**AND IT IS SO ORDERED.**

Upon motion duly made by \_\_\_\_\_, and seconded by Director \_\_\_\_\_, and upon discussion, the Board of Directors voted \_\_\_ in favor and \_\_\_ opposed, \_\_\_ abstained, and \_\_\_ absent, and the motion thereby PASSED on this 11th day of November 2020.

**CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT**

By: \_\_\_\_\_  
Leland Gersbach, Board President

ATTEST:

\_\_\_\_\_  
C. Gary Young, Board Secretary