

Clearwater Underground Water Conservation District

Adopted Budget FY10

REVENUE

*Bell County Tax Appraisal District	\$	538,374
Application Fees	\$	100
Transport Fees	\$	400
Interest	\$	5,500
Total	\$	544,374

*Based on 2009 Certified values of \$13,459,354,771
Tax rate per \$100 valuation is \$0.0040

EXPENDITURES

Contracts		
Administrative	\$	287,374
Legal	\$	35,000
Election Expenses	\$	1,000
Professional/Technical Consulting	\$	65,000
Appraisal District	\$	6,000
Director's Compensation	\$	15,000
Director Expenses	\$	8,000
Equipment	\$	3,100
Supplies	\$	1,000
Insurance	\$	2,000
Printing	\$	2,600
Communications	\$	5,800
Contingency Fund	\$	10,000
Reserves for Uncollected Taxes	\$	10,000
Special Programs		
Education	\$	15,000
Education Supplies	\$	7,000
Other	\$	4,500
Water Quality Grant	\$	1,000
Studies	\$	60,000
GMA 8	\$	5,000
Total	\$	544,374

8/25/2009